

# Health Sciences High



NAME		2023-24 Budget	
TOTAL ENROLLMENT			525
AVERAGE DAILY ATTENDANCE			496
REVENUE	State LCFF Revenue		\$ 7,191,074
	Federal Revenue		\$ 663,350
	Other State Revenue		\$ 2,169,969
	Local Revenue		\$ 353,000
	<b>TOTAL REVENUE</b>		<b>\$ 10,377,393</b>
EXPENSES	Certificated Salaries		\$ 3,161,625
	Classified Salaries		\$ 1,463,090
	Benefits		\$ 1,544,941
	<i>TOTAL PERSONNEL EXPENSES</i>		<i>\$ 6,169,656</i>
	Books and Supplies		\$ 691,561
	Services and Other Operating Expenses		\$ 3,290,785
	Capital Outlay		\$ 130,000
	Other Outgoing		\$ -
	<i>TOTAL OTHER EXPENSES</i>	\$ -	\$ 4,112,346
<b>TOTAL EXPENSES</b>	<b>\$ -</b>	<b>\$ 10,282,002</b>	
FUND BALAI	SURPLUS\ (DEFICIT)		\$ 95,391
	<i>% of LCFF Revenue</i>		<i>1.3%</i>
	BEGINNING FUND BALANCE	\$ 5,408,446	\$ 5,408,446
	<b>ENDING BALANCE</b>	<b>\$ 5,408,446</b>	<b>\$ 5,503,837</b>
<i>% of Expenses</i>		<i>0.0%</i>	