

Innovation	Sept 2023 ADM (SBA)	Max Student Ratio	Calc Gen FTE	Round Gen FTE	Special FTE	Social/Counselor	Choice FTE	Total Round FTE	Total Actual FTE	\$/staff	23.15%	Calculated	Rounded	Proposed Certified \$	Principal	Assistant Principal	Proposed Total	Rounded
Edison	604	24	25.17	26.00	3	2	3.5	34.5	39.0	2,081	482	2,563	2,560	88,320	2,750	2,110	93,180	93,200

**Notes re: Distribution...**

School will be funded at least Total Round FTE

Total Round FTE to be paid out on 12/15/23 distribution.

Trued Up amount, if applicable, to be paid out on 12/15/23 distribution. Info to be provided by 12/10/23 for review by IPS and preparation of 12/15/23 true-up.

23.15% benefit multiplier includes 1) Payroll Tax 2) TRF Contribution 3) 403b Match 4) Health Insurance