



NORTHWOOD ACADEMY CHARTER SCHOOL
A Learning Sanctuary

COST / BENEFIT ANALYSIS

CBA# 2023.38

Date: August 11, 2023

Budget Category: Operating

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Request: Specialized Service Case Manager

Overview of the Project:

- Northwood is in need of a special education case manager. The position will provide classroom instruction and ensure service and supports are in place, as determined by student's IEPs.

Projected Cost: \$87,840

Cost Details:

- Salary of \$56,000.00 with a total cost calculated at \$87,840.

Benefits:

- Northwood must continue to stay in compliance with student's IEPs, as mandated by State requirements. The position will not only provide much needed classroom instruction but will also serve as a support role to the Director of Special Education in meeting the necessary services outlined in individual IEPs. The position should limit legal fees, settlement costs, and the potential need for an approved private school.