



NORTHWOOD ACADEMY CHARTER SCHOOL
A Learning Sanctuary

COST / BENEFIT ANALYSIS

CBA #: 2023.36

Date: 8/11/2023

Budget Category: ESSER III Set Aside

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Request: HMH Into Reading K-6

Overview of the Project: HMH Into Reading provides one year of digital licensing, along with student journal and workbooks for students in K-3. Additionally, teachers will be provided an implementation success plan, along with access to a full year of coaching.

Projected Cost: \$35,991

Cost Details: Physical supplies and user licenses (\$29,276), workshops and training (\$6,715).

Benefits: The software and consumable products will aid in the school's efforts to provide literacy instruction grounded in research. Teachers will have access to assessment data to differentiate reading instruction and monitor student progress towards literacy goals. Teachers will also have access to year-long coaching, fulfilling a portion of the school's ESSER set aside for professional development.