![Northwood Academy Charter School logo — A Learning Sanctuary]

COST / BENEFIT ANALYSIS

CBA #: 2023.35
Date: 8/11/2023
Budget Category: Operating Fund
Prepared By: Michael McLeish, Anastasia Reilly, Barbara Guillory
Request: STAR Autism Support software and training

Overview of the Project: STAR Autism Support software and instructional kits provide critical support and instructional methods for special needs students, including autism and social and emotional needs. The workshops and trainings will provide staff with support on how to implement, deliver, and assess progress of the program.

Projected Cost: $29,160

Cost Details: Physical supplies user licenses ($4,410), workshops and training ($24,750).

Benefits: The software and consumables will aid in the school's learning model for students with special needs. With a significant number of new hires in the special education department, it is imperative to have training and coaching at various points throughout the year.