APPROVED

Robla New Hope
Charter School

New Hope Charter School

Minutes

Regular Meeting of the Board

Date and Time
Monday September 22, 2025 at 4:30 PM

Location
New Hope Charter School Office
201 Jessie Avenue
Sacramento, CA 95838

Instructions for Presentations to the Board by Parents and Citizens
Agendas are available to all audience members at the meeting.
Any public records relating to an agenda item for an open session of the Board which are distributed to
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School may furnish reasonable auxiliary aids and services to qualified individuals with disabilities. Individuals who require appropriate alternative modification of the agenda in order participate in Board meetings are invited to contact Herinder Pegany, Executive Director at hpegany@roblacharter.school
Members of the public attending a meeting conducted via teleconference need not give their name when entering the conference call.
If you have questions or need any assistance in participating in the New Hope Charter School Board meeting, please contact Herinder Pegany, Executive Director at hpegany@roblacharter.school

Directors Present
Kim Howard (remote), Lisa Fong (remote), Ruben Reyes (remote)

Directors Absent
None

Guests Present
Anjam Khan, Casey Jower (remote), Herinder Pegany

I. Opening Items

A. Call the Meeting to Order

Ruben Reyes called a meeting of the board of directors of New Hope Charter School to order on Monday Sep 22, 2025 at 4:36 PM.

B. Record Attendance

C. Approve Agenda

Lisa Fong made a motion to approve agenda for 9/22/25.
Ruben Reyes seconded the motion.
4:40 pm
The board **VOTED** to approve the motion.

II. Consent Agenda

A. Approve Minutes from June 30, 2025 NHCS Board Meeting

Lisa Fong made a motion to approve the minutes from New Hope Charter Board on 06-30-25.
Ruben Reyes seconded the motion.
4:40 pm
The board **VOTED** to approve the motion.

III. Reports

A. Executive Director's Report

Herinder Pegany
25-26 Opening August 7 (Year 5!)

- 166 enrollment
- All teaching and support staff returned, one new humanities teacher
- Several repeat families (siblings of promoted NHCS scholars)

Presentation Data Driven Instruction: Beginning of Year Action Planning

- 24-27 LCAP Goals: academic performance, school climate, parent involvement (growth especially this school year)
- Actions and Metrics for each goal

Dashboard Refresh - 2025 Predicted Results

- Growth anticipated for ELA, Math, ELPI. Out of the red!
- Decreases in Chronic Absenteeism and Suspension

LF - Lots of celebrations for staff, their recognition of what has been in place, to what we can attribute growth
RR - Data confirms the work being done, trajectories leading up to assessment

ELA Student Groups, Results over Time

- Significant: All, H/L, EL, SD
    - Hispanic Latino, English Learner, Socioeconomically Disadvantaged
- Additional: All, Asian, Black, LTEL, SWD (most significant growth)
    - Long Term English Learner, Students with Disabilities

Data-Driven Instruction: Backward Mapping

- Updates to staff presentation from June 5, 2025
- Staff PD days prior to end of trimester
- 25-26 Internal Assessment Windows: Summer, Fall, Winter, Spring

Data from 7th Grade Initial Assessment

- Examine needs for foundational skills in ELA and Math
- Analysis of student writing samples
- Individual student conferences with teachers, set growth goal

RR - Data analysis discussions, is there a protocol/structure?
HP - What, So What, Now What
Training teachers, mindset of looking at data, then data informs the planning
Normalize: data is shared with whole group
AK - Students take ownership of own data (beginning of year assessments, CAASPP, current work), recognition of own effort

RR - Healthy culture, both teachers and students taking responsibility for data.

What data is being shared from NHCS students from other districts?
HP - Discussion with Robla Director of Curriculum, TOMS, state level. Eileen would like NHCS data to be shared with Robla Board and Cabinet
AK - There is a lag with data, which is part of why we want our own data, local/interim assessments, NHCS system. 25-26 data was already current for promoting 8th grade students that were present the year prior, 24-25.

B. Fiscal Team Leader Update

Casey Jower
2024-25 Charter School Unaudited Actuals

- Expenditures 3.2M
- Deficit 396K
- Ending fund balance 551K, 6/30/25

- NHCDC - Did not receive loan forgiveness
- Deferred Prop 28 Arts Funding, most came from after school program, will use Prop 28 in 25-26
- Custodial fee from prior year

HP - Transparent, accurate
LF - Update from Jeff Kreiser, community partnerships
HP - Jeff is volunteering and will further develop relationships with potential funding sources, connect

KH - Revenue sources
HP - 2.8M average revenue, but lots of needs with SpEd (El Dorado SELPA helps)
K-6 online enrollment, we still want to boost, can be up to 20% of middle school population. Currently have one Kindergarten student.
Need about 200 total students

KH - How long can we sustain carrying over the deficit?
CJ - We have been really lean, without cutting program expenses
Can sustain through fundraising, grants
Online enrollment is most reasonable solution

RR - It is about enrollment, but also maximizing attendance
CJ - Attendance Recovery, take advantage to recapture learning and ADA funds
HP - 20 additional half days, multiplies student learning
Public Charter Schools Grant, expansion. We now have the data to qualify. (Start up from them had been 700K)

IV. Discussion Items

A. Consideration and approval of Prop. 28 Arts and Music in Schools Annual Report and School Site Plan

CJ - funds carried over from 24-25
Board to vote on approval for 24-25 Annual Report
HP - Want to resume guitar, piano, theater, drawing, painting
Expenditure Plan details estimated costs for equipment, supplies, training, materials, and independent contractors.
Ruben Reyes made a motion to approve.
Lisa Fong seconded the motion.
5:29 pm
The board **VOTED** to approve the motion.

V. Other Business

A. Board Member requests for future business

25-26 NHCS Board Meeting Dates document
Next meeting is December 8, 2025

VI. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 5:31 PM.

Respectfully Submitted,
Lisa Fong