



Breakthrough Public Schools

Breakthrough Finance Committee Meeting

Date and Time

Wednesday April 9, 2025 at 4:30 PM EDT

Location

Location (Video only)

Join Zoom Meeting

<https://zoom.us/j/99258954462>

Meeting ID: 992 5895 4462

One tap mobile

+13017158592,,99258954462# US (Washington DC)

+13052241968,,99258954462# US

Agenda

	Purpose	Presenter	Time
I. Opening Items			4:30 PM
A. Record Attendance			1 m
B. Call the Meeting to Order			
C. Approve Minutes	Approve Minutes		1 m

	Purpose	Presenter	Time
II. February & March 2025 Financials			4:32 PM
A. Financial Report - BPS & Schools	FYI	Celeste Farmer	15 m
<ul style="list-style-type: none"> • February & March financials overview: review and discuss year-to-date and projected year-end financials for the Schools and BPS • Finance committee metrics: review the current status of Board Financial Metrics 			
III. Budget & 5-Year Forecast Review - BPS & Schools			4:47 PM
A. FY26 Budget & 5-Year Forecast Review - BPS & Schools	FYI	Celeste Farmer	30 m
IV. 990s			5:17 PM
A. Review School 990s (Calendar Year 2023, Fiscal Year 2024)	FYI	Celeste Farmer	5 m
B. FY24 Audits	FYI	Celeste Farmer	5 m
V. Other Business			5:27 PM
A. Miscellaneous Updates	FYI	Celeste Farmer	5 m
<ul style="list-style-type: none"> • Legislative Updates • Consent Agenda Preview 			
VI. Closing Items			5:32 PM
A. Adjourn Meeting	Vote		