



Breakthrough Public Schools

Breakthrough & FOB Joint Finance Committee Meeting

Date and Time

Wednesday November 20, 2024 at 4:30 PM EST

Location

Location (Video only)

Join Zoom Meeting

<https://zoom.us/j/99258954462>

Meeting ID: 992 5895 4462

One tap mobile

+13017158592,,99258954462# US (Washington DC)

+13052241968,,99258954462# US

Agenda

	Purpose	Presenter	Time
I. Opening Items			4:30 PM
A. Record Attendance			1 m
B. Call the Meeting to Order			
C. Approve Minutes	Approve Minutes		1 m

	Purpose	Presenter	Time
II. October 2024 Financials			4:32 PM
A. October Financial Reports	Discuss	Celeste Farmer	20 m
	Review and discuss year-to-date and projected financials for the Schools and BPS. Recommend that projections be board approved as revised budget.		
B. FY26 Budget Timeline			5 m
C. October Financial Reports - FOB	Discuss	Doug Mangen	10 m
	Review and discuss year-to-date and projected financials for FOB.		
III. High Quality Community School Comparisons			5:07 PM
A. High Quality Community School Comparisons	FYI	Celeste Farmer	20 m
IV. FOB-BPS Funds - FY24 & FY25			5:27 PM
A. FOB & BPS Funds	FYI	Doug & Celeste	10 m
V. Closing Items			5:37 PM
A. Adjourn Meeting	Vote		