



# Breakthrough Public Schools

## Breakthrough Finance Committee Meeting

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### Date and Time

Monday July 15, 2024 at 4:30 PM EDT

### Location

#### Location (Video only)

Join Zoom Meeting

Join Zoom Meeting

<https://zoom.us/j/99258954462>

Meeting ID: 992 5895 4462

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One tap mobile

+13017158592,,99258954462# US (Washington DC)

+13052241968,,99258954462# US

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### Agenda

	Purpose	Presenter	Time
<b>I. Opening Items</b>			<b>4:30 PM</b>
<b>A.</b> Record Attendance			1 m
<b>B.</b> Call the Meeting to Order			

	Purpose	Presenter	Time
<b>C.</b> Approve Minutes	Approve Minutes		1 m
<b>II. June 2024 Financials</b>			<b>4:32 PM</b>
<b>A.</b> June Financial Reports	Discuss	Doug Mangen	20 m
	Review and discuss year-to-date and projected financials for the Schools and BPS.		
<b>B.</b> Finance Committee Metrics	Discuss	Doug Mangen	5 m
	Review the current status of Board Financial Metrics and, if desired, discuss updates for FY25		
<b>III. FY25 Enrollment</b>			<b>4:57 PM</b>
<b>A.</b> Contingency Planning		Doug Mangen	10 m
<b>IV. Miscellaneous Updates</b>			<b>5:07 PM</b>
<b>A.</b> Other	FYI	Doug Mangen	10 m
<b>V. Closing Items</b>			<b>5:17 PM</b>
<b>A.</b> Adjourn Meeting	Vote		