



Research Triangle High School

## Special Board Meeting

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### Date and Time

Sunday December 15, 2024 at 5:30 PM EST

### Location

Join Zoom Meeting

<https://rthighschool.zoom.us/j/93566460638>

Meeting ID: 935 6646 0638

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One tap mobile

+16694449171,,93566460638# US

+16699006833,,93566460638# US (San Jose)

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Dial by your location

• +1 669 444 9171 US

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### Agenda

	Purpose	Presenter	Time
<b>I. Opening Items</b>			<b>5:30 PM</b>
<b>A.</b> Record Attendance		Ailette Tobien	2 m
<b>B.</b> Call the Meeting to Order		Elizabeth Cunningham	2 m
<b>II. Finance Committee Business</b>			<b>5:34 PM</b>

	Purpose	Presenter	Time
<b>A.</b> Proposed Year-End Faculty and Staff Bonuses	Vote	Mitch Babb	10 m
The Finance Committee will propose year-end bonuses for all RTHS faculty and staff.			
<b>III. Closing Items</b>			<b>5:44 PM</b>
<b>A.</b> Adjourn Meeting	Vote	Elizabeth Cunningham	1 m

# Coversheet

## Proposed Year-End Faculty and Staff Bonuses

**Section:** II. Finance Committee Business  
**Item:** A. Proposed Year-End Faculty and Staff Bonuses  
**Purpose:** Vote  
**Submitted by:**  
**Related Material:** RTHS Finance Update, Special Board Meeting, December 15, 2024.pdf

# RESEARCH TRIANGLE RAPTORS

**FINANCE UPDATE  
DECEMBER 15, 2024**

# BUDGET UPDATE

- **As of 11/30/24:**
  - Projected DSCR: 1.43 (\$177,149 surplus)
    - Increase of ~\$24,000 in state growth funding with more expected
    - Anticipate county funding will increase (exact amt. TBD)

- **Proposal for Bonus:**
  - \$750 bonus for 54 full-time employees
  - Total cost to RTHS: \$44,341
  - Surplus after bonus: \$132,808
  - DSCR after bonus: 1.37

