

### California Pacific Charter Schools

### **School Site Council Meeting - San Diego**

Published on October 17, 2025 at 11:05 AM PDT

#### **Date and Time**

Wednesday October 22, 2025 at 6:00 PM PDT

#### Location

Join by telephone or via Zoom conferencing link below:

Dial by your location (213) 338 8477 (Los Angeles) (669) 900 6833 (San Jose) Meeting ID: 913-7870-7735

https://cal-pacs-org.zoom.us/j/91378707735

#### **MISSION STATEMENT**

CalPac's mission is to support and encourage all students to relentlessly pursue their life goals by providing an accessible and inclusive personalized learning community.

### THE ORDER OF BUSINESS MAY BE CHANGED WITHOUT NOTICE

Notice is hereby given that the order of consideration of matters on this agenda may be changed without prior notice.

#### REASONABLE LIMITATIONS MAY BE PLACED ON PUBLIC TESTIMONY

The Governing Board's presiding officer reserves the right to impose reasonable time limits on public testimony to ensure that the agenda is completed.

REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY

Pursuant to the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, any individual with a disability who requires reasonable accommodation to attend or participate in this meeting of the Governing Board may request assistance by contacting California Pacific Charter Schools at 949-688-7798.

### **Agenda**

			Purpose	Presenter	Time
I.	Ope	ening Items			6:00 PM
	A.	Call the Meeting to Order	Discuss	Christine Feher	2 m
	В.	Roll Call Attendance	Discuss	Christine Feher	3 m
		Christine Feher, Superintendent Dr. Ericka Zemmer, Assistant Superintendent Jasee Rana, Teacher VACANT, Teacher VACANT, Teacher Daisy Carlos, Classified Staff Greg Johansen, Parent VACANT, Parent VACANT, Parent Isabella Johansen, Student VACANT, Student			

### II. Pledge of Allegiance

6:05 PM

A. Led by C. Feher, Superintendent or designee. Discuss Christine Feher 2 m

### III. Approve/Adopt Agenda

6:07 PM

**A.** Agenda Vote Christine Feher 5 m

It is recommended the School Site Council adopt as presented, the agenda for the School Site Council Meeting on October 22, 2025.

Roll Call Vote:

Dr. Ericka Zemmer

Jasee Rana

VACANT, Teacher

VACANT, Teacher

		Purpose	Presenter	Time
Daisy Carlos				
Greg Johansen				
VACANT, Parent				
VACANT, Parent				
Isabella Johansen				
VACANT, Student				
Moved by Secon	ded by Ayes _	Nays	Absent	
prove Minutes				6:12 PM
Approve Minutes		Vote	Christine Feher	2 m
It is recommended the So	chool Site Council app	prove the minute	es from the May 28,	
2025 School Site Council	I meeting agenda.			
Roll Call Vote:				
Dr. Ericka Zemmer				
Jasee Rana				
VACANT, Teacher				
VACANT, Teacher				
Daisy Carlos				
Greg Johansen				
VACANT, Parent				
VACANT, Parent				
VACANT, Student				
	Greg Johansen VACANT, Parent VACANT, Parent Isabella Johansen VACANT, Student  Moved by Second prove Minutes  Approve Minutes  It is recommended the Second State Council  Roll Call Vote: Dr. Ericka Zemmer Jasee Rana VACANT, Teacher VACANT, Teacher VACANT, Teacher Daisy Carlos Greg Johansen VACANT, Parent VACANT, Parent Isabella Johansen	Greg Johansen VACANT, Parent VACANT, Parent Isabella Johansen VACANT, Student  Moved by Seconded by Ayes _ prove Minutes  It is recommended the School Site Council approact 2025 School Site Council meeting agenda.  Roll Call Vote: Dr. Ericka Zemmer Jasee Rana VACANT, Teacher VACANT, Teacher Vacant, Teacher Daisy Carlos Greg Johansen VACANT, Parent VACANT, Parent Isabella Johansen	Daisy Carlos Greg Johansen VACANT, Parent VACANT, Parent Isabella Johansen VACANT, Student  Moved by Seconded by Ayes Nays prove Minutes  Approve Minutes  Vote It is recommended the School Site Council approve the minute 2025 School Site Council meeting agenda.  Roll Call Vote: Dr. Ericka Zemmer Jasee Rana VACANT, Teacher VACANT, Teacher Daisy Carlos Greg Johansen VACANT, Parent VACANT, Parent Isabella Johansen	Daisy Carlos Greg Johansen VACANT, Parent VACANT, Parent Isabella Johansen VACANT, Student  Moved by Seconded by Ayes Nays Absent  prove Minutes  Approve Minutes  Approve Minutes  Vote Christine Feher It is recommended the School Site Council approve the minutes from the May 28, 2025 School Site Council meeting agenda.  Roll Call Vote: Dr. Ericka Zemmer Jasee Rana VACANT, Teacher VACANT, Teacher Daisy Carlos Greg Johansen VACANT, Parent Isabella Johansen

### V. PUBLIC COMMENT

Members of the public may be heard on any item. A person addressing the Council will be limited to 3 minutes, unless the Executive Director grants a longer period of time. Comments by members of the public on an item on the agenda will only be allowed during consideration of the item by the Council. Public comments must be submitted 30 minutes prior to the start of the SSC meeting. Public comments submitted, including the person's name and comment, will be read aloud during the SSC meeting. Member of the public may submit comments on items on the agenda, and any item within the jurisdiction of the school in the following manner:

			Purpose	Presenter	Time
	-	email at the following address: cfeher@cal-pacs. telephone: 855-225-7227	org		
VI.	Gov	vernance			6:14 PM
	A.	Approval of Resignations and New Members	Vote	Christine Feher	2 m
		It is recommended the School Site Council app new members of the School Site Council on Oc	-	ted, the resigning and	
		Resignations: Holly Hess, Teacher Cean Colcord, Teacher Tri Tran, Parent Aidan Nelson, Student			
		New Members: Amy Robinson, Teacher Michelle Ignacio, Teacher Erika Lozano, Parent Jade Molina, Student			
		Roll Call Vote: Dr. Ericka Zemmer Jasee Rana VACANT, Teacher VACANT, Teacher Daisy Carlos Greg Johansen VACANT, Parent VACANT, Parent Isabella Johansen VACANT, Student			
		Moved by Seconded by Ayes _	Nays	Absent	
	B.	Oath of New Members  New Members:  Amy Robinson, Teacher  Michelle Ignacio, Teacher	Discuss	Christine Feher	2 m

			Purpose	Presenter	Time
		Erika Lozano, Parent Jade Molina, Student			
VII.	Coi	rrespondence/Proposals/Reports			6:18 PM
	A.	SSC Rights and Responsibilities	Discuss	Christine Feher	5 m
		A brief presentation on the Rights and Responsib Feher, Superintendent. Information only, no actio		uncil by Christine	
VIII.	Act	tion Items			6:23 PM
		ns listed under Action Items require a vote by the Crief discussion and require separate action to appro		s. Each item will have	
	A.	Approval of the School Plan for Student Achievement (SPSA)	Vote	Dr. Ericka Zemmer	15 m
		It is recommended that the Council approve the Sas presented.	School Plan for	Student Achievement	
		Roll Call Vote: Dr. Ericka Zemmer Jasee Rana Amy Robinson Michelle Ignacio Daisy Carlos Greg Johansen Erika Lozano Isabella Johansen Jade Molina  Moved by Seconded by Ayes	Nays	_ Absent	
IX.	Fut	cure Agenda Items			6:38 PM
	A.	Suggestions from the Council	Discuss	Christine Feher	5 m
Χ.	Cal	endar			6:43 PM
	A.	Next Meeting	Discuss	Christine Feher	2 m

Purpose

Presenter

Time

		The next schedu	led School Site Cou	ncil Meeting	will be held v	irtually on January 28,	
XI.	Clo	sing Items					6:45 PM
	A.	Adjourn Meeting			Vote	Christine Feher	2 m
		Roll Call Vote:					
		Dr. Ericka Zemm	ner				
		Jasee Rana					
		Amy Robinson					
		Michelle Ignacio					
		Daisy Carlos					
		Greg Johansen					
		Erika Lozano					
		Isabella Johanse	en				
		Jade Molina					
		Moved by	_ Seconded by	Ayes	Nays	Absent	

### FOR MORE INFORMATION

For more information concerning this agenda, please contact California Pacific Charter Schools, Telephone, 949-688-7798

### Coversheet

### **Approve Minutes**

Section: IV. Approve Minutes Item: A. Approve Minutes

Purpose: Vote

Submitted by:

Related Material: CPC-SD SSC 5.28.25 Minutes.pdf

# CALIFORNIA PACIFIC CHARTER – SAN DIEGO Regular Meeting of the School Site Council

### **Minutes**

Wednesday, May 28, 2025 Began at 6:00 p.m.



940 South Coast Dr. #185 Costa Mesa, CA 92626

Zoom Meeting Information Dial In: 1-669-900-6833 Meeting ID: 985 4464 3134

Join URL: <a href="https://cal-pacs-org.zoom.us/j/98544643134">https://cal-pacs-org.zoom.us/j/98544643134</a>

### **MISSION STATEMENT**

California Pacific Charter will harness the power of a flexible learning environment and modern educational technology to serve learners with diverse backgrounds and goals who seek an education alternative that stimulates and supports independent learning. Through the power and flexibility of its standards-based online curriculum, combined with superior individualized support, California Pacific Charter will provide an inspirational learning environment with enriched, rigorous academics and high standards to empower students to become self-motivated and competent lifelong learners who will make a positive impact in their communities.

Our mission is to create a diverse and individualized learning environment that supports every student and strengthens relations between families, programs, authorizers and the community. With a strong foundation of award-winning educator experience, we provide organizational and professional support to charter programs so that they can focus on creating customizable learning for any student.

#### REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY

Pursuant to the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, any individual with a disability who requires reasonable accommodation to attend or participate in this meeting of the School Site Council may request assistance by contacting California Pacific Charter Schools at 949-688-7798.

### 1. CALL TO ORDER AND ROLL CALL

Time 6:01 P.M.

Roll Call

Christine Feher, Superintendent - Present

Dr. Ericka Zemmer, Assistant Superintendent - Present

Holly Hess, Teacher - Present

Jasee Rana, Teacher - Present

Cean Colcord, Teacher - Present

Daisy Carlos, Classified Staff - Present

VACANT, Parent

Greg Johansen, Parent - Present

Tri Tran, Parent - Present

Isabella Johansen, Student - Present

Aidan Nelson, Student - Present

### 2. PLEDGE OF ALLEGIANCE

Led by: E. Zemmer

### 3. APPROVE/ADOPT AGENDA

It is recommended the School Site Council adopt as presented, the agenda for the School Site Council Meeting on May 28, 2025.

#### Roll Call Vote:

Dr. Ericka Zemmer - Aye

Holly Hess - Aye

Jasee Rana - Aye

Cean Colcord - Aye

Daisy Carlos - Aye

Greg Johansen - Aye

Tri Tran - Aye

Isabella Johansen - Aye

Aidan Nelson - Aye

Moved by C. Colcord Seconded by H. Hess Ayes: 9 Nays: 0 Absent: 0

### 4. APPROVE MINUTES

It is recommended the School Site Council approve the minutes from the April 23, 2025 School Site Council meeting agenda.

#### Roll Call Vote:

Dr. Ericka Zemmer - Aye

Holly Hess - Aye

Jasee Rana - Aye

Cean Colcord - Aye

Daisy Carlos - Aye

Greg Johansen - Aye

Tri Tran - Aye

Isabella Johansen - Aye

Aidan Nelson - Aye

Moved by H. Hess

Seconded by T. Tran

Ayes: 9 Nays: 0 Absent: 0

#### **5. PUBLIC COMMENT**

Members of the public may be heard on any item. A person addressing the Council will be limited to 3 minutes, unless the Executive Director grants a longer period of time. Comments by members of the public on an item on the agenda will only be allowed during consideration of the item by the Council. Public comments must be submitted 30 minutes prior to the start of the SSC meeting. Public comments submitted, including the person's name and comment, will be read aloud during the SSC meeting. Member of the public may submit comments on items on the agenda, and any item within the jurisdiction of the school in the following manner:

By email at the following address: cfeher@cal-pacs.org

Via telephone: 855-225-7227

#### **6. APPROVE RESIGNATIONS AND NEW MEMBERS**

It is recommended the School Site Council approve as presented, the new members of the School Site Council on May 28, 2025.

RESIGNATION (Parent): Cara Luhring

### Roll Call Vote:

Dr. Ericka Zemmer - Aye

Holly Hess - Aye

Jasee Rana - Aye

Cean Colcord - Aye

Daisy Carlos - Aye

Greg Johansen - Aye

Tri Tran - Aye

Isabella Johansen - Aye

Aidan Nelson - Aye

Moved by C. Colcord Seconded by D. Carlos Ayes: 9 Nays: 0 Absent: 0

### 7. CORRESPONDENCE/PROPOSALS/REPORTS

#### **7.1.** 25-26 School Site Council Meeting Calendar

The School Site Council will meet four times a year, per the bylaws. Discussion of the proposed meeting dates. Presentation by Christine Feher, Superintendent. Information only, no action will be taken

### 8. ACTION ITEMS

Items listed under Action Items require a vote by the Council members. Each item will have a brief discussion and require separate action to approve.

### 8.1 Approval of the Parent and Family Engagement Policy

It is recommended that the Council approve the Parent and Family Engagement Policy as presented.

#### Roll Call Vote:

Dr. Ericka Zemmer - Aye

Holly Hess - Aye

Jasee Rana - Aye

Cean Colcord - Aye

Daisy Carlos - Aye

Greg Johansen - Aye

Tri Tran - Aye

Isabella Johansen - Aye

Aidan Nelson - Aye

Moved by C. Colcord Seconded by T. Tran Ayes: 9 Nays: 0 Absent: 0

### 8.2 Approval of the Title I Parent Compact

It is recommended that the Council approve the Title 1 Parent Compact as presented.

#### Roll Call Vote:

Dr. Ericka Zemmer - Aye

Holly Hess - Aye

Jasee Rana - Aye

Cean Colcord - Aye

Daisy Carlos - Aye

Greg Johansen - Aye

Tri Tran - Aye

Isabella Johansen - Aye Aidan Nelson - Aye

Moved by C. Colcord Seconded by D. Carlos Ayes: 9 Nays: 0 Absent: 0

#### 8.3 Approval of 2025 LCAP Local Performance Indicator Self-Reflection

It is recommended that the Council approve the 2025 LCAP Local Performance Indicator Self-Reflection as presented.

### **Roll Call Vote:**

Dr. Ericka Zemmer - Aye

Holly Hess - Aye

Jasee Rana - Aye

Cean Colcord - Aye

Daisy Carlos - Aye

Greg Johansen - Aye

Tri Tran - Aye

Isabella Johansen - Aye

Aidan Nelson - Aye

Moved by C. Colcord Seconded by D. Carlos Ayes: 9 Nays: 0 Absent: 0

### 9. Future Agenda Items

Suggestions from the Council

### 10. Calendar

The next scheduled School Site Council Meeting will be held virtually on October 22, 2025.

### 11. Adjournment

The Regular meeting of the School Site Council adjourned at 6:32 P.M.

#### **Roll Call Vote:**

Dr. Ericka Zemmer - Aye

Holly Hess - Aye

Jasee Rana - Aye

Cean Colcord - Aye

Daisy Carlos - Aye

Greg Johansen - Aye

Tri Tran - Aye Isabella Johansen - Aye Aidan Nelson - Aye

Moved by J. Rana Seconded by D. Carlos Ayes: 9 Nays: 0 Absent: 0

### **FOR MORE INFORMATION**

For more information concerning this agenda, please contact California Pacific Charter Schools, Telephone, 949-688-7798.

### Coversheet

### Oath of New Members

**Section:** VI. Governance

Item: B. Oath of New Members

Purpose: Discuss

Submitted by:

Related Material: Oath of Office - SSC.pdf

# CALIFORNIA PACIFIC CHARTER SCHOOLS OATH OF OFFICE FOR SCHOOL SITE COUNCIL

State of California							
I,, do solemnly swear (or affirm) that I will support and defend the Constitution of the State of California against all enemies, foreign and domestic; that I will bear true faith and allegiance to the Constitution of the United States and the Constitution of the State of California; that I take this obligation freely, without any mental reservation or purpose of evasion; and that I will well and faithfully discharge the duties upon which I am about to enter.							
Signature of School Site C	Council Member						
Taken, subscribed, and sw	vorn (or affirmed) to b	e thisc	day of	20			
	 fficial						

### Coversheet

### Approval of the School Plan for Student Achievement (SPSA)

Section: VIII. Action Items

Item: A. Approval of the School Plan for Student Achievement (SPSA)

Purpose: Vote

Submitted by:

Related Material: 2025 SPSA CPC- San Diego.pdf

2025-26 SPSA Presentation.pdf

School Year:

2025-26



## School Plan for Student Achievement (SPSA)

School Name	County-District-School (CDS) Code	Schoolsite Council (SSC) Approval Date	Local Board Approval Date
California Pacific Charter - San Diego	37-75416-0132472	October 22, 2025	December 9, 2025

The School Plan for Student Achievement (SPSA) is a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement. SPSA development should be aligned with and inform the Local Control and Accountability Plan (LCAP) process.

This SPSA template consolidates all school-level planning efforts into one plan for programs funded through the Consolidated Application (ConApp), and for federal Additional Targeted Support and Improvement (ATSI), pursuant to California Education Code (EC) Section 64001 and the Elementary and Secondary Education Act (ESEA) as amended by the Every Student Succeeds Act (ESSA). This template is designed to meet schoolwide program planning requirements for both the SPSA and federal ATSI planning requirements.

California's ESSA State Plan supports the state's approach to improving student group performance through the utilization of federal resources. Schools use the SPSA to document their approach to maximizing the impact of federal investments in support of underserved students. The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the local educational agency (LEA) that are being realized under the state's Local Control Funding Formula (LCFF).

The LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement. Consistent with EC 64001(g)(1), the Schoolsite Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications to the plan that reflect changing needs and priorities, as applicable.

This plan is being used by California Pacific Charter - San Diego for meeting the following ESSA planning requirements in alignment with the LCAP and other federal, state, and local programs:

#### Schoolwide Program

California Pacific Charter- San Diego's school plan describes a schoolwide program that includes the actions, services, and strategies that support high student achivement in Title 1 schools.

This template is based on the December, 2023 CDE revision of the School Plan for Student Achievement. Some modifications have been made to inform the SPSA development process.

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Plan for Student Achievement (SPSA)	Page 3 of 72 Powered by BoardOnTrack	California Pacific Charter - San Diego 19 of 113

### **Plan Description**

Briefly describe your school's plan for effectively meeting ESSA's planning requirements in alignment with the Local Control and Accountability Plan (LCAP) and other federal, state, and local programs.

This plan is being used by California Pacific Charter - San Diego for meeting the following ESSA planning requirements in alignment with the LCAP and other federal, state, and local programs:

#### Schoolwide Program

California Pacific Charter- San Diego's school plan describes a schoolwide program that includes the actions, services, and strategies that support high student achivement in Title 1 schools.

California Pacific Charter - San Diego (CPC-SD) is committed to meeting the requirements set forth by the Every Student Succeeds Act (ESSA) while seamlessly integrating our efforts with the Local Control and Accountability Plan (LCAP) and other federal, state, and local programs. The school's comprehensive plan is rooted in a student-centric approach and focuses on several key components:

Focused Support: We identify and support students who require additional assistance in order to meet academic standards. Our Title 1 program addresses the unique needs of these students, offering resources and interventions that foster growth and improvement.

Data-Driven Decision Making: We regularly assess student performance and progress through data analysis, allowing us to make informed decisions and adjust strategies as needed. This ensures that our efforts are aligned with ESSA requirements, LCAP priorities, and other educational mandates.

Family and Community Engagement: We recognize the importance of involving families and the local community in our educational endeavors. By fostering strong partnerships, we enhance student success and build a supportive network to bolster our Title 1 program.

Professional Development: Our educators receive ongoing training to stay informed about the latest research-based practices. This investment ensures that our instructional strategies are up to date and effective, aligning with ESSA and LCAP goals.

Fiscal Responsibility: We diligently manage our financial resources, ensuring that funds allocated for our Title 1 program are utilized efficiently and transparently, in accordance with federal, state, and local regulations.

Continuous Improvement: We maintain a culture of continuous improvement by assessing the outcomes of our Title 1 program and seeking ways to refine and enhance our approach in line with evolving ESSA requirements and LCAP goals.

CPC-SD's plan for effectively meeting ESSA requirements, in alignment with LCAP and other federal, state, and local programs, revolves around student-centered strategies, data-informed decisions, community collaboration, professional development, fiscal responsibility, and a commitment to continuous growth. This ensures that the Title 1 program plays a pivotal role in enhancing the academic outcomes and overall success of all students.

### **Educational Partner Involvement**

How, when, and with whom did California Pacific Charter - San Diego consult as part of the planning process for this SPSA/Annual Review and Update?

### Involvement Process for the SPSA and Annual Review and Update

California Pacific Charter School has elicited education partner feedback through surveys and online meetings with administrators, teachers, staff, students and parents, including the School Site Council, which serves as the school's Parent Advisory Committee. CPCS solicited recommendations and comments from all education partners in order that that they have the opportunity to provide input on the school's programs, communications, and related activities. Education parner feedback was reviewed by CPCS administration and considered before finalizing the School Plan for Student Achievement (SPSA).

Education partner surveys were distributed in Spring 2025.

Virtual staff meeting to review School Plan for Student Achievement was held on October 20, 2025.

Virtual School Site Council Meeting (Parent Advisory Committee) held to develop, review, and approve School Plan for Student Achievement (SPSA) on October 22, 2025.

The Governing Board held a virtual meeting for the adoption of the School Plan for Student Achievement on December 9, 2025.

### **Resource Inequities**

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable.

This section is required for all schools eligible for ATSI and CSI.

N/A.CPC-SD has not been identified for ATSI or CSI.

### **Comprehensive Needs Assessment Components**

Identify and describe any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

### California School Dashboard (Dashboard) Indicators

Referring to the California School Dashboard (Dashboard), any state indicator for which overall performance was in the "Red" or "Orange" performance category.

CPC-SD in the state indicator area of CAASPP Math is overall in the RED performance category. CPC-SD in the state indicator area of CAASPP ELA is overall in the ORANGE performance category.

Referring to the California School Dashboard (Dashboard), any state indicator for which performance for any student group was two or more performance levels below the "all student" performance.

N/A

### Other Needs

In addition to Dashboard data, other needs may be identified using locally collected data developed by the LEA to measure pupil outcomes.

Although in the Medium performance category for College/Career, CPC-SD continues to increase CTE pathway options and monitor course enrollement and course completion rates to ensure students can graduate A-G completers and college and career ready.

### Student Enrollment

This report displays the annual K-12 public school enrollment by student ethnicity and grade level for California Pacific Charter - San Diego. Annual enrollment consists of the number of students enrolled on Census Day (the first Wednesday in October). This information was submitted to the CDE as part of the annual Fall 1 data submission in the California Longitudinal Pupil Achievement Data System (CALPADS).

### **Enrollment By Student Group**

Student Enrollment by Subgroup								
0, 1, 1, 0	Per	Percent of Enrollment			Number of Students			
Student Group	22-23	23-24	24-25	22-23	23-24	24-25		
American Indian	1.63%	1.07%	1.94%	4	3	6		
African American	6.53%	6.79%	9.35%	16	19	29		
Asian	3.67%	3.21%	3.55%	9	9	11		
Filipino	2.04%	0.36%	0.65%	5	1	2		
Hispanic/Latino	37.96%	40.00%	45.48%	93	112	141		
Pacific Islander	1.63%	1.07%	1.29%	4	3	4		
White	35.92%	36.43%	28.71%	88	102	89		
Two or More Races	9.8%	9.29%	8.39%	24	26	26		
Not Reported	Not Reported 0.82% 1.79%		0.65%	2	5	2		
	Total Enrollment				280	310		

**Enrollment By Grade Level** 

Student Enrollment by Grade Level					
Over 1.		Number of Students			
Grade	22-23 23-24		24-25		
Transitional Kindergarten			8		
Kindergarten	11	12	14		
Grade 1	9	10	10		
Grade 2	5	13	16		
Grade3	9	9	15		
Grade 4	6	6	14		
Grade 5	8	12	19		
Grade 6	19	13	9		
Grade 7	18	22	15		
Grade 8	16	17	21		
Grade 9	13	26	26		
Grade 10	39	30	45		
Grade 11	44	65	41		
Grade 12	48	42	57		
Total Enrollment	245	280	310		

- 1. CPC-SD continues to see managable growth. The school goal is to continue to grow slowly while increasing the school's stability rate.
- 2. CPC-SD is a school with diverse learners. White and Hispanic student groups comprise around 75% of enrolled students, CPC-SD enrolls approximately 7% African American students and 3% Asian students.
- 3. The majority of CPC-SD's enrollment is secondary students, particularly in grades 9-12, with the largest student population being in 12th grade. Therefore, improving the school's college and career readiness is a concentrated school initiative.

### **English Learner (EL) Enrollment**

This report displays the annual K-12 public school enrollment by English Language Acquisition Status (ELAS). This information was submitted to the CDE as part of the annual Fall 1 data submission in the California Longitudinal Pupil Achievement Data System (CALPADS).

English Learner (EL) Enrollment							
	Number of Students			Percent of Students			
Student Group	22-23	23-24	24-25	22-23	23-24	24-25	
English Learners	11	15	17	4.5%	5.4%	5.5%	
Fluent English Proficient (FEP)	31	36	39	12.7%	12.9%	12.6%	

- 1. CPCS has not historically had a large percentage of the student population identified as English Learners. CPC-SD makes a concentrated effort to priovde supports and services to the EL population and their families and to focus on EL progress.
- In an effort to provide ongoing support for English learners, CPCS will continue to offer ELD curriculum and content support for all EL and RFEP students and will hold School Site Council meetings. The number of EL students is not high enough to require an ELAC for the 24-25 SY, however support will continue for families whose first language is a language other than English.
- 3. CPC-SD continues to focus on increasing the percentage of ELs who make progress each year, including a focus on reclassifying students as English Fluent Proficient.

# CAASPP Results English Language Arts/Literacy (All Students)

The Smarter Balanced Summative Assessments for ELA and mathematics are an annual measure of what students know and can do using the Common Core State Standards for English language arts/literacy and mathematics.

The purpose of the Smarter Balanced Summative Assessments is to assess student knowledge and skills for English language arts/literacy (ELA) and mathematics, as well as how much students have improved since the previous year. These measures help identify and address gaps in knowledge or skills early so students get the support they need for success in higher grades and for college and career readiness.

All students in grades three through eight and grade eleven take the Smarter Balanced Summative Assessments unless a student's active individualized education program (IEP) designates the California Alternate Assessments.

Visit the California Department of Education's <u>Smarter Balanced Assessment System</u> web page for more information.

				Overall	Participa	ation for	All Stude	ents				
Grade	# of Sti	udents E	nrolled	# of S	tudents 1	Гested	# of \$	Students Scores	with	% of Er	rolled S Tested	tudents
Level	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25
Grade 3	7	8	13	7	8	13	7	8	13	100.0	100	100
Grade 4	9	7	14	8	7	14	8	7	14	88.9	100	100
Grade 5	8	11	12	8	11	12	8	11	12	100.0	100	100
Grade 6	19	10	11	19	10	10	19	10	10	100.0	100	90.9
Grade 7	19	23	13	19	23	13	19	23	13	100.0	100	100
Grade 8	19	13	16	18	13	16	18	13	16	94.7	100	100
Grade 11	56	54	36	55	53	36	55	53	36	98.2	98.1	100
All Grades	137	126	115	134	125	114	134	125	114	97.8	99.2	99.1

The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

	Overall Achievement for All Students														
Grade	Mean	Scale	Score	% Standard Exceeded			%	Standa Met	ırd	, ,	Standa early M		% Standard Not Met		
Level	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25
Grade 3	*	*	2420.	*	*	23.08	*	*	23.08	*	*	15.38	*	*	38.46
Grade 4	*	*	2390.	*	*	21.43	*	*	0.00	*	*	14.29	*	*	64.29
Grade 5	*	2449.	2496.	*	18.18	25.00	*	0.00	25.00	*	54.55	25.00	*	27.27	25.00
Grade 6	2438.	*	*	5.26	*	*	15.79	*	*	10.53	*	*	68.42	*	*
Grade 7	2485.	2483.	2532.	0.00	4.35	23.08	31.58	17.39	23.08	26.32	39.13	15.38	42.11	39.13	38.46
Grade 8	2538.	2510.	2549.	5.56	7.69	18.75	38.89	23.08	12.50	33.33	23.08	37.50	22.22	46.15	31.25
Grade 11	2554.	2552.	2563.	16.36	11.32	22.22	25.45	28.30	22.22	25.45	26.42	25.00	32.73	33.96	30.56
All Grades	N/A	N/A	N/A	9.70	10.40	22.81	25.37	20.00	18.42	22.39	32.00	21.93	42.54	37.60	36.84

Reading Demonstrating understanding of literary and non-fictional texts											
Out do I accel	% At	ove Stan	dard	% At o	r Near St	andard	% Below Standard				
Grade Level	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25		
Grade 3	*	*	*	*	*	*	*	*	*		
Grade 4	*	*	*	*	*	*	*	*	*		
Grade 5	*	*	*	*	*	*	*	*	*		
Grade 6	*	*	*	*	*	*	*	*	*		
Grade 7	*	*	*	*	*	*	*	*	*		
Grade 8	*	*	*	*	*	*	*	*	*		
Grade 11	23.64	20.75	27.78	52.73	56.60	50.00	23.64	22.64	22.22		
All Grades	13.43	16.94	23.68	58.21	57.26	50.88	28.36	25.81	25.44		

Writing Producing clear and purposeful writing											
Orrada Lavral	% At	ove Stan	dard	% At o	r Near St	andard	% Ве	elow Stan	dard		
Grade Level	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25		
Grade 3	*	*	*	*	*	*	*	*	*		
Grade 4	*	*	*	*	*	*	*	*	*		
Grade 5	*	*	*	*	*	*	*	*	*		
Grade 6	*	*	*	*	*	*	*	*	*		
Grade 7	*	*	*	*	*	*	*	*	*		
Grade 8	*	*	*	*	*	*	*	*	*		
Grade 11	14.55	15.09	8.57	47.27	52.83	65.71	38.18	32.08	25.71		
All Grades	8.96	10.40	14.16	49.25	49.60	53.10	41.79	40.00	32.74		

Listening Demonstrating effective communication skills											
One de Leverl	% At	ove Stan	ndard	% At o	r Near St	andard	% Ве	elow Stan	dard		
Grade Level	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25		
Grade 3	*	*	*	*	*	*	*	*	*		
Grade 4	*	*	*	*	*	*	*	*	*		
Grade 5	*	*	*	*	*	*	*	*	*		
Grade 6	*	*	*	*	*	*	*	*	*		
Grade 7	*	*	*	*	*	*	*	*	*		
Grade 8	*	*	*	*	*	*	*	*	*		
Grade 11	16.36	16.98	22.22	72.73	62.26	61.11	10.91	20.75	16.67		
All Grades	11.19	11.20	14.04	71.64	64.00	69.30	17.16	24.80	16.67		

Research/Inquiry Investigating, analyzing, and presenting information											
Over de la const	% Above Standard				r Near St	andard	% Below Standard				
Grade Level	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25		
Grade 3	*	*	*	*	*	*	*	*	*		
Grade 4	*	*	*	*	*	*	*	*	*		
Grade 5	*	*	*	*	*	*	*	*	*		
Grade 6	*	*	*	*	*	*	*	*	*		
Grade 7	*	*	*	*	*	*	*	*	*		
Grade 8	*	*	*	*	*	*	*	*	*		
Grade 11	10.91	16.98	22.22	72.73	60.38	52.78	16.36	22.64	25.00		
All Grades	13.43	13.60	17.54	63.43	58.40	53.51	23.13	28.00	28.95		

- 1. CPC-SD met the goal of having a participation rate of over 95%.
- 2. Student academic performance in the are of ELA continues to be an area of need. CPC-SD will use internal assessments and academic intervention to continue to support student academic achievement. CPC-SD anticipates at least a 2% increase of students who meet or exceeded the standard in ELA in Spring 2024 when the CA Dashboard is released on December 1, 2024.
- 3. Increasing performance in the category of writing will continue to be a schoolwide initiative to support all students.

# **CAASPP Results Mathematics (All Students)**

The Smarter Balanced Summative Assessments for ELA and mathematics are an annual measure of what students know and can do using the Common Core State Standards for English language arts/literacy and mathematics.

The purpose of the Smarter Balanced Summative Assessments is to assess student knowledge and skills for English language arts/literacy (ELA) and mathematics, as well as how much students have improved since the previous year. These measures help identify and address gaps in knowledge or skills early so students get the support they need for success in higher grades and for college and career readiness.

All students in grades three through eight and grade eleven take the Smarter Balanced Summative Assessments unless a student's active individualized education program (IEP) designates the California Alternate Assessments.

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				Overall	Participa	ation for	All Stude	ents					
Grade	# of St	udents E	nrolled	# of S	tudents	Tested	# of \$	Students Scores	with	% of Enrolled Students Tested			
Level	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25	
Grade 3	7	8	13	7	8	13	7	8	13	100.0	100	100	
Grade 4	9	7	14	8	7	14	8	7	14	88.9	100	100	
Grade 5	8	11	12	8	11	12	8	11	12	100.0	100	100	
Grade 6	19	10	11	19	9	10	19	9	10	100.0	90	90.9	
Grade 7	19	23	13	19	23	13	19	23	13	100.0	100	100	
Grade 8	19	13	16	18	13	16	18	13	16	94.7	100	100	
Grade 11	56	54	36	55	53	36	55	53	36	98.2	98.1	100	
All Grades	137	126	115	134	124	114	134	124	114	97.8	98.4	99.1	

<sup>\*</sup> The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

	Overall Achievement for All Students														
Grade	Mean	Scale	Score	% Standard Exceeded			%	Standa Met	ırd		Standa early M		% Standard Not Met		
Level	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25
Grade 3	*	*	2425.	*	*	23.08	*	*	15.38	*	*	46.15	*	*	15.38
Grade 4	*	*	2415.	*	*	21.43	*	*	0.00	*	*	21.43	*	*	57.14
Grade 5	*	2469.	2451.	*	18.18	16.67	*	9.09	8.33	*	27.27	25.00	*	45.45	50.00
Grade 6	2446.	*	*	5.26	*	*	21.05	*	*	15.79	*	*	57.89	*	*
Grade 7	2471.	2470.	2549.	0.00	0.00	38.46	15.79	21.74	0.00	26.32	30.43	30.77	57.89	47.83	30.77
Grade 8	2471.	2494.	2481.	11.11	7.69	6.25	5.56	7.69	6.25	22.22	38.46	37.50	61.11	46.15	50.00
Grade 11	2494.	2565.	2569.	1.82	9.43	22.22	18.18	26.42	16.67	18.18	22.64	13.89	61.82	41.51	47.22
All Grades	N/A	N/A	N/A	3.73	9.68	21.05	17.16	23.39	11.40	20.90	22.58	26.32	58.21	44.35	41.23

Concepts & Procedures Applying mathematical concepts and procedures												
One de Lessel	% Above Standard % At or Near Standard						% Below Standard					
Grade Level	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25			
Grade 3	*	*	*	*	*	*	*	*	*			
Grade 4	*	*	*	*	*	*	*	*	*			
Grade 5	*	*	*	*	*	*	*	*	*			
Grade 6	*	*	*	*	*	*	*	*	*			
Grade 7	*	*	*	*	*	*	*	*	*			
Grade 8	*	*	*	*	*	*	*	*	*			
Grade 11	7.27	15.09	25.00	27.27	45.28	22.22	65.45	39.62	52.78			
All Grades	8.21	12.10	21.93	32.84	42.74	25.44	58.96	45.16	52.63			

Problem Solving & Modeling/Data Analysis Using appropriate tools and strategies to solve real world and mathematical problems											
Our de Louis	% At	ove Stan	dard	% At o	r Near St	andard	% Below Standard				
Grade Level	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25		
Grade 3	*	*	*	*	*	*	*	*	*		
Grade 4	*	*	*	*	*	*	*	*	*		
Grade 5	*	*	*	*	*	*	*	*	*		
Grade 6	*	*	*	*	*	*	*	*	*		
Grade 7	*	*	*	*	*	*	*	*	*		
Grade 8	*	*	*	*	*	*	*	*	*		
Grade 11	7.27	15.09	22.22	58.18	71.70	52.78	34.55	13.21	25.00		
All Grades	8.21	12.90	18.42	47.76	58.06	50.00	44.03	29.03	31.58		

Communicating Reasoning Demonstrating ability to support mathematical conclusions											
O	Grade Level % Above Standard % At or Near Standard % Below Standard										
Grade Level	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25		
Grade 3	*	*	*	*	*	*	*	*	*		
Grade 4	*	*	*	*	*	*	*	*	*		
Grade 5	*	*	*	*	*	*	*	*	*		
Grade 6	*	*	*	*	*	*	*	*	*		
Grade 7	*	*	*	*	*	*	*	*	*		
Grade 8	*	*	*	*	*	*	*	*	*		
Grade 11	7.27	16.98	11.11	43.64	54.72	55.56	49.09	28.30	33.33		
All Grades	6.72	11.29	16.67	45.52	55.65	48.25	47.76	33.06	35.09		

- 1. Overall, CPC-SD met the goal of 95% participation rate.
- Student academic performance in the are of Math continues to be an identified area of need. CPC-SD anticipates at least a 2% increase of students who meet or exceeded the standard in Math in Spring 2024 when the CA Dashboard is released on December 1, 2024.

CPC-SD will use internal assessments and academic intervention to continue to support student academic achievement in Math.

The English Language Proficiency Assessments for California (ELPAC) system is used to determine and monitor the progress of the English language proficiency for students whose primary language is not English. The ELPAC is aligned with the 2012 California English Language Development Standards and assesses four domains: listening, speaking, reading, and writing.

Visit the California Department of Education's <u>English Language Proficiency Assessments for California (ELPAC)</u> web page or the <u>ELPAC.org</u> website for more information about the ELPAC.

### **ELPAC Results**

		Nu	mber of			ive Asse an Scale			tudents			
Grade		Overall		Ora	al Langua	age	Writt	en Lang	uage		lumber d dents Te	
Level	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25
2	*		*	*		*	*		*	*		*
3		*	*		*	*		*	*		*	*
7		*	*		*	*		*	*		*	*
8	*	*	*	*	*	*	*	*	*	*	*	*
10	*		*	*		*	*		*	*		*
11	*	*	*	*	*	*	*	*	*	4	*	*
12	*	*		*	*		*	*		*	*	
All Grades										11	12	11

	Overall Language Percentage of Students at Each Performance Level for All Students														
Grade			Level 3			Level 2			Level 1			Total Number of Students			
Level	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25
2	*		*	*		*	*		*	*		*	*		*
3		*	*		*	*		*	*		*	*		*	*
7		*	*		*	*		*	*		*	*		*	*
8	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
10	*		*	*		*	*		*	*		*	*		*
11	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
12	*	*		*	*		*	*		*	*		*	*	
All Grades	36.36	16.67	36.36	27.27	33.33	27.27	27.27	25.00	18.18	9.09	25.00	18.18	11	12	11

	Oral Language Percentage of Students at Each Performance Level for All Students														
Grade			Level 3			Level 2			Level 1			Total Number of Students			
Level	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25
2	*		*	*		*	*		*	*		*	*		*
3		*	*		*	*		*	*		*	*		*	*
7		*	*		*	*		*	*		*	*		*	*
8	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
10	*		*	*		*	*		*	*		*	*		*
11	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
12	*	*		*	*		*	*		*	*		*	*	
All Grades	63.64	41.67	54.55	27.27	16.67	18.18	9.09	16.67	18.18	0.00	25.00	9.09	11	12	11

	Written Language Percentage of Students at Each Performance Level for All Students														
Grade			Level 3			Level 2			Level 1			Total Number of Students			
Level	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25
2	*		*	*		*	*		*	*		*	*		*
3		*	*		*	*		*	*		*	*		*	*
7		*	*		*	*		*	*		*	*		*	*
8	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
10	*		*	*		*	*		*	*		*	*		*
11	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
12	*	*		*	*		*	*		*	*		*	*	
All Grades	18.18	0.00	18.18	27.27	16.67	36.36	18.18	41.67	36.36	36.36	41.67	9.09	11	12	11

	Listening Domain Percentage of Students by Domain Performance Level for All Students											
Grade Well Developed			Somewhat/Moderately			Beginning			Total Number of Students			
Level	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25
2	*		*	*		*	*		*	*		*
3		*	*		*	*		*	*		*	*
7		*	*		*	*		*	*		*	*
8	*	*	*	*	*	*	*	*	*	*	*	*
10	*		*	*		*	*		*	*		*
11	*	*	*	*	*	*	*	*	*	*	*	*
12	*	*		*	*		*	*		*	*	
All Grades	9.09	33.33	27.27	81.82	33.33	54.55	9.09	33.33	18.18	11	12	11

	Speaking Domain Percentage of Students by Domain Performance Level for All Students											
Grade Well Developed		Somewhat/Moderately			Beginning			Total Number of Students				
Level	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25
2	*		*	*		*	*		*	*		*
3		*	*		*	*		*	*		*	*
7		*	*		*	*		*	*		*	*
8	*	*	*	*	*	*	*	*	*	*	*	*
10	*		*	*		*	*		*	*		*
11	*	*	*	*	*	*	*	*	*	*	*	*
12	*	*		*	*		*	*		*	*	
All Grades	81.82	50.00	72.73	18.18	40.00	18.18	0.00	10.00	9.09	11	10	11

	Reading Domain Percentage of Students by Domain Performance Level for All Students											
Grade	Grade Well Developed		Somewhat/Moderately			Beginning			Total Number of Students			
Level	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25
2	*		*	*		*	*		*	*		*
3		*	*		*	*		*	*		*	*
7		*	*		*	*		*	*		*	*
8	*	*	*	*	*	*	*	*	*	*	*	*
10	*		*	*		*	*		*	*		*
11	*	*	*	*	*	*	*	*	*	*	*	*
12	*	*		*	*		*	*		*	*	
All Grades	27.27	8.33	36.36	36.36	25.00	36.36	36.36	66.67	27.27	11	12	11

	Writing Domain Percentage of Students by Domain Performance Level for All Students												
Grade	We	Well Developed			Somewhat/Moderately			Beginning			Total Number of Students		
Level	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25	
2	*		*	*		*	*		*	*		*	
3		*	*		*	*		*	*		*	*	
7		*	*		*	*		*	*		*	*	
8	*	*	*	*	*	*	*	*	*	*	*	*	
10	*		*	*		*	*		*	*		*	
11	*	*	*	*	*	*	*	*	*	*	*	*	
12	*	*		*	*		*	*		*	*		
All Grades	18.18	0.00	18.18	72.73	83.33	72.73	9.09	16.67	9.09	11	12	11	

Students will continue to receive both integrated and desigated ELD supports, with a focus on improving writing

- CPCS's K-8 ELD coordinator will be working with individual students to analyze ELPAC scores and identify areas of need in an effort to support English Learners and to increase reclassification rates.
- CPCS's high school ELD teacher will be working with individual students to analyze ELPAC scores and identify areas of need in an effort to support English Learners and to increase reclassification rates.

### **Student Population**

The 2024 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

This section provides information about the school's student population.

2023-24 Student Population								
Total Enrollment	Socioeconomically Disadvantaged	English Learners	Foster Youth					
280	60%	5.4%	0.0%					
Total Number of Students enrolled in California Pacific Charter - San Diego.	Students who are eligible for free or reduced priced meals; or have parents/guardians who did not receive a high school diploma.	Students who are learning to communicate effectively in English, typically requiring instruction in both the English Language and in their academic courses.	Students whose well being is the responsibility of a court.					

2023-24 Enrollment for All Students/Student Group								
Student Group	Total	Percentage						
English Learners	15	5.4%						
Foster Youth	0	0.0%						
Homeless	8	2.9%						
Socioeconomically Disadvantaged	168	60%						
Students with Disabilities	65	23.2%						

Enrollment by Race/Ethnicity								
Student Group	Total	Percentage						
African American	19	6.8%						
American Indian	3	1.1%						
Asian	9	3.2%						
Filipino	1	0.4%						
Hispanic	112	40%						
Two or More Races	26	9.3%						
Pacific Islander	3	1.1%						
White	102	36.4%						

<sup>1.</sup> CPCS has a small percentage of students who are homeless or foster youth; however, each student is valued and important and has a place of belonging at CPCS. Our homeless and foster you liaison attended training so that our

- school can continue to support and serve students in this group. CPCS is prepared to mobilize resources and continues to use the AB167/216 or AB1806 form to evaluate whether high school students in this group qualify for a 5th year of high school or reduced graduation requirements in and effort to graduate with their 4 year graduation cohort. CPCS continues to form and build community partnerships in an effort to support these at-promise students.
- 2. CPCS notes an achievement gap between socioeconomically disadvantaged students as compared to their grade level peers. The school has employed initiatives of support students social emotional needs, instilling hope, providing opportunities for students to connect, and providing academic support for increased student achievement. CPCS has launched a school-wide academic intervention program in an effort to close the achievement gap for these at promise youth. Goal setting meetings will be held with each student and their family to reveiw scores and establish a supportive growth plan for each students this academic school year.

#### **Overall Performance**

The 2024 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words "No Performance Color."



Lowest Performance

d Oran





Blue

**Highest Performance** 

#### 2024 Fall Dashboard Overall Performance for All Students

#### **Academic Performance**

#### **English Language Arts**

Orange

#### **Academic Engagement**

**Graduation Rate** 

Yellow

#### **Conditions & Climate**

Suspension Rate

Blue

#### **Mathematics**

Vellow

Chronic Absenteeism

Orange

#### **English Learner Progress**

No Performance Color

#### College/Career

Orange

- 1. Graduation rates have increased from prior years and the school has exited from CSI as a result.
- 2. Chronic Absenteeism rates have increased slightly but are still below the state average of 18.6%. This can be attributed to the school's robust attendance policy and Tiered Engagement systems to address needs in this area. CPC-SD meets AB130 requirements for offering opportunities for synchronous instruction and tiered reengagement for students not attending school or making expected academic progress in courses, as outlined in the school's independent study, attendance and adequate progress policies.
- 3. CPCS acknowledges the need for growth in student outcomes on CAASPP Math and ELA. School goals, established programs & interventions, and allocation of resources demonstrate CPCS's commitment for ongoing improvement in these areas.

# Academic Performance English Language Arts

The 2024 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

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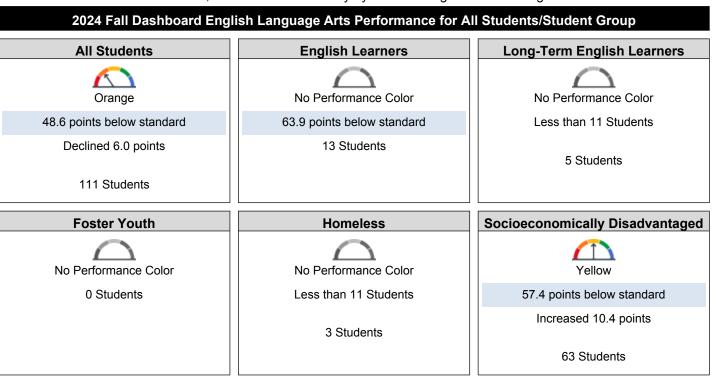
Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words "No Performance Color."



This section provides number of student groups in each level.

2024 Fall Dashboard English Language Arts Equity Report				
Red	Orange	Yellow	Green	Blue
0	2	1	0	0

This section provides a view of how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on either the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.



No Performance Color

119.9 points below standard

Declined 28.9 points

32 Students

#### **African American**

No Performance Color

Less than 11 Students

7 Students

#### **American Indian**

No Performance Color

Less than 11 Students

1 Student

#### **Asian**

No Performance Color Less than 11 Students

6 Students

#### **Filipino**

No Performance Color

Less than 11 Students

1 Student

#### **Hispanic**



Orange

64.7 points below standard

Declined 10.4 points

40 Students

#### **Two or More Races**

No Performance Color

77.1 points below standard

11 Students

#### **Pacific Islander**

No Performance Color

Less than 11 Students

1 Student

#### White



Orange

31.9 points below standard

Declined 18.9 points

44 Students

- 1. English Learners and Reclassified English learners are performing below standard at a higher rate as compared to their English only peers. This is an identified area of need that will be addressed through the K-8 and high school ELD programs and culture of test readiness school initiatives.
- 2. School wide performance in is the ORANGE performace category along with three student groups. Improvement efforts will be addressed through the school-wode academic intervention programs.
- 3. Students with disabilities and Hispanic students are performing below the standard at a higher rate as compared to their grade level peers. These student groups experienced an increase from the previous year however, remains an identified area of need that will be addressed through academic intervention and through the special education department and with related service providers.

#### Academic Performance Mathematics

The 2024 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

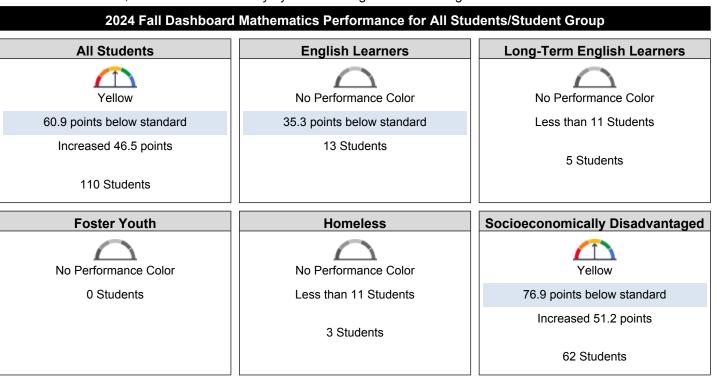
Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words "No Performance Color."



This section provides number of student groups in each level.

2024 Fall Dashboard Mathematics Equity Report				
Red	Orange	Yellow	Green	Blue
0	0	3	0	0

This section provides a view of how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance either on the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.



No Performance Color

107.8 points below standard

Increased 41.9 points

32 Students

#### **African American**

No Performance Color Less than 11 Students

7 Students

#### **American Indian**

No Performance Color

Less than 11 Students

1 Student

#### **Asian**

No Performance Color Less than 11 Students

6 Students

#### **Filipino**

No Performance Color Less than 11 Students

1 Student

#### **Hispanic**



ellow/

58.8 points below standard

Increased 72.7 points

40 Students

#### **Two or More Races**

No Performance Color

93.8 points below standard

11 Students

#### **Pacific Islander**

No Performance Color Less than 11 Students

1 Student

#### White



53.8 points below standard

Increased 26.7 points

44 Students

- 1. Although at promise student groups of English Learners, homeless and foster youth don't have a statistically significant percentage of student to generate a performance color, we acknowledge that these groups perform below the standard in Math at a rate that is higher than their grade level peers. This is an identified area of need and will be addressed through programs and allocated resources and progress will be monitored on a monthly bases through Professional Learning Committee groups.
- 2. Socio economically disadvantaged students are performing below the standard at a rate higher than their grade level peers. This is an identified area of need and will be addressed through academic intervention programs, academic tutoring, individual student tutoring by highly qualified teachers and tutors, a new Math Path in middle course addressing skill gaps for each student, and PLC committees to innovate and employ interventions and monitor student progress.
- 3. Students with disabilities are performing below the standard at a higher rate compared to their grade level peers. This is an identified area of need that will be address through the IEP process, SELPA targeted review process, and with members of our special education department and with related service providers.

# **Academic Performance English Learner Progress**

The 2024 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

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This section provides a view of the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.

2024 Fall Dashboard English Learner Progress Indicator		
English Learner Progress Long-Term English Learner Progress		
No Performance Color	No Performance Color	
45.5 points above standard making progress.	making progress.	
Number Students: 11 Students	Number Students: 7 Students	

This section provides a view of the percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

2024 Fall Dashboard Student English Language Acquisition Results			
Decreased One ELPI Level	Maintained ELPI Level 1, 2L, 2H, 3L, or 3H	Maintained ELPI Level 4	Progressed At Least One ELPI Level
4	2	0	5

- 1. 54.5% of English Learners made progress towards English language proficiency.
- 2. 9% of English Learners decreased one level towards English language proficiency. This will be addressed in the school's comprehensive ELD program and students will receive targeted support in the areas of listening, speaking, reading, and writing to ensure that all English Learners are making progress toward English language proficiency.

# Academic Performance College/Career Report

The 2024 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

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This section provided information on the percentage of high school graduates who are placed in the "Prepared" level on the College/Career Indicator.









Very High
Highest Performance

This section provides number of student groups in each level.

2024 Fall Dashboard College/Career Equity Report				
Red	Orange	Yellow	Green	Blue
0	0	0	0	0

Explore information on the percentage of high school graduates who are placed in the "Prepared" level on the College/Career Indicator.

#### 2024 Fall Dashboard College/Career Performance for All Students/Student Group **All Students English Learners Long-Term English Learners** No Performance Color No Performance Color Orange Less than 11 Students 0 Less than 11 Students 0 20 Prepared Declined 22.9 5 Students 5 Students 40 Students **Foster Youth Homeless** Socioeconomically Disadvantaged No Performance Color No Performance Color No Performance Color 0 Students Less than 11 Students 0 17.9 Prepared Declined 21.5 6 Students 28 Students

No Performance Color Less than 11 Students 0

7 Students

#### **African American**

No Performance Color
Less than 11 Students 0

3 Students

#### **American Indian**

No Performance Color
0 Students

#### Asian

No Performance Color Less than 11 Students 0

2 Students

#### **Filipino**

No Performance Color

0 Students

#### Hispanic

No Performance Color

11.1 Prepared

Declined 38.9

18 Students

#### **Two or More Races**

No Performance Color Less than 11 Students 0

2 Students

#### Pacific Islander

No Performance Color

450

0 Students

#### White

No Performance Color

33.3 Prepared

Maintained 1.8

15 Students

- 1. CPC=SD is medium in College and CAreer Readiness. We have made efforts to grow and expand our CTE Pathways and have encouraged students to participate in the pathways. We have an increased number of student participating in CTE pathways in the 24-25SY.
- 2. CPCS will continue to offer rigorous, college preparatory courses that meet the A-G standards and will use these standards when completing course advisement with high school students. CPCS is committed to evaluating curriculum and providing professional development to teachers and counselors to support school initiatives for continued growth in this area.
- 3. CPCS has launched the "Pick Your Plus" initiative where school counselors, intervention teachers, homeroom teachers, and administrators meet with high school students to develop an individual path towards college and career readiness that can include A-G curriculum, CTE pathway enrollment, community college course enrollment, Advanced Placement course enrollment and exams, Seal of Biliteracy pathways, and preparing 11th grade students for the CAASPP assessment.

# Academic Engagement Chronic Absenteeism

The 2024 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

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**Highest Performance** 

Lowest Performance

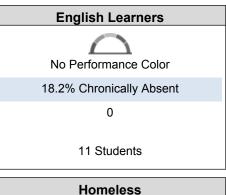
This section provides number of student groups in each level.

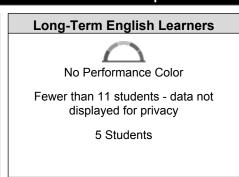
2024 Fall Dashboard Chronic Absenteeism Equity Report				
Red	Orange	Yellow	Green	Blue

This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.

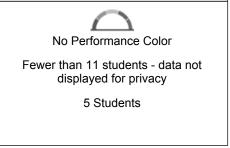
#### 2024 Fall Dashboard Chronic Absenteeism Performance for All Students/Student Group

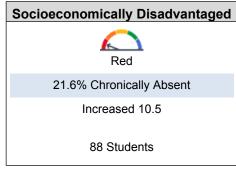
# Orange 16.1% Chronically Absent Increased 7.3 137 Students Foster Youth





No Performance Color
Fewer than 11 students - data not displayed for privacy
1 Student





No Performance Color

19.5% Chronically Absent

Increased 4.7

41 Students

#### **African American**

No Performance Color

16.7% Chronically Absent

0

12 Students

#### **American Indian**



No Performance Color

Fewer than 11 students - data not displayed for privacy

3 Students

#### **Asian**

No Performance Color

Fewer than 11 students - data not displayed for privacy

5 Students

#### **Filipino**



No Performance Color

Fewer than 11 students - data not displayed for privacy

1 Student

#### **Hispanic**



Orange

11.9% Chronically Absent

Increased 1.9

59 Students

#### **Two or More Races**

No Performance Color

26.7% Chronically Absent

0

15 Students

#### **Pacific Islander**



No Performance Color

Fewer than 11 students - data not displayed for privacy

3 Students

#### White



O. a. i.go

17.9% Chronically Absent

Increased 8.9

39 Students

- 1. CPC-SD Chronic Absenteeism rates have increased slightly but are still below the state average of 18.6%. This can be attributed to the school's robust attendance policy and Tiered Engagement systems to address needs in this area.
- 2. CPC-SD meets AB130 requirements for offering opportunities for synchronous instruction and tiered reengagement for students not attending school or making expected academic progress in courses, as outlined in the school's independent study, attendance and adequate progress policies.

#### Academic Engagement Graduation Rate

The 2024 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

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Blue

Highest Performance

This section provides number of student groups in each level.

2024 Fall Dashboard Graduation Rate Equity Report				
Red	Orange	Yellow	Green	Blue
0	0	0	0	0

This section provides information about students completing high school, which includes students who receive a standard high school diploma.

#### 2024 Fall Dashboard Graduation Rate for All Students/Student Group **All Students Long-Term English Learners English Learners** No Performance Color No Performance Color 92.5% graduated Fewer than 11 students - data not Fewer than 11 students - data not displayed for privacy displayed for privacy Declined 1.5% 5 Students 5 Students 40 Students **Foster Youth Homeless** Socioeconomically Disadvantaged No Performance Color No Performance Color No Performance Color 0 Students Fewer than 11 students - data not 92.9% graduated displayed for privacy Declined 1.3% 6 Students 28 Students

No Performance Color

Fewer than 11 students - data not displayed for privacy

7 Students

#### **African American**

No Performance Color

Fewer than 11 students - data not displayed for privacy

3 Students

#### **American Indian**

No Performance Color

0 Students

#### Asian

No Performance Color

Fewer than 11 students - data not displayed for privacy

2 Students

#### **Filipino**

No Performance Color

0 Students

#### Hispanic

No Performance Color

94.4% graduated

Declined 5.6%

18 Students

#### **Two or More Races**



No Performance Color

Fewer than 11 students - data not displayed for privacy

2 Students

#### **Pacific Islander**

No Performance Color

0 Students

#### White

No Performance Color

93.3% graduated

Increased 9.1%

15 Students

- 1. CPCS-SD has, for the last three years had a graduation rate above 90%. This has allowed for CPC-SD to exit CSI.
- 2. All student groups are in the YELLOW performance color.
- **3.** CPCS will continue to offer a rigorous courses and implement progress monitoring to ensure all students stay on track to graduate with their 4 year cohort.

# Conditions & Climate Suspension Rate

The 2024 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

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Blue

**Highest Performance** 

Lowest Performance

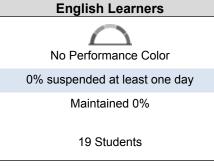
This section provides number of student groups in each level.

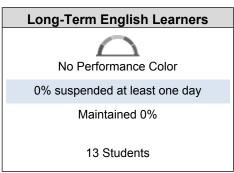
2024 Fall Dashboard Suspension Rate Equity Report				
Red	Orange	Yellow	Green	Blue
0	0	0	0	5

This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

#### 2024 Fall Dashboard Suspension Rate for All Students/Student Group

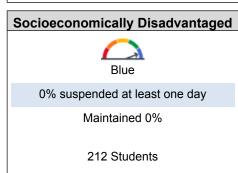
# All Students Blue 0% suspended at least one day Maintained 0% 342 Students





# No Performance Color Fewer than 11 students - data not displayed for privacy 2 Students

Homeless		
No Performance Color		
0% suspended at least one day		
11 Students		





Slue

0% suspended at least one day

Maintained 0%

82 Students

#### **African American**



No Performance Color

0% suspended at least one day

Maintained 0%

24 Students

#### **American Indian**



No Performance Color

Fewer than 11 students - data not displayed for privacy

3 Students

#### **Asian**



No Performance Color

0% suspended at least one day

Maintained 0%

12 Students

#### **Filipino**



No Performance Color

Fewer than 11 students - data not displayed for privacy

1 Student

#### **Hispanic**



3lue

0% suspended at least one day

Maintained 0%

148 Students

#### **Two or More Races**



Blue

0% suspended at least one day

Maintained 0%

35 Students

#### **Pacific Islander**



No Performance Color

Fewer than 11 students - data not displayed for privacy

3 Students

#### White



0% suspended at least one day

Maintained 0%

116 Students

- 1. CPC-SD offers a virtual, independent study, program, there are fewer opportunities for students to engage in infractions that lead to suspensions. The school addresses discipline issues in the areas of academic honesty and plagiarism, or appropriate live session classroom behavior, but do not typically encounter behaviors that warrant student suspensions.
- 2. CPCS will continue to embrace a restorative justice model of addressing student behaviors.

# Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

#### Goal 1

#### Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

#### **Student Outcomes**

Improve the academic achievement of all students through effective instruction, a challenging and engaging curriculum and align assessments in language arts and mathematics to promote student progress of English Learners and other unduplicated student groups and students with disabilities.

#### LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

This broad goal is established to improve student academic outcomes and provide diverse learning opportunities that prepare students for college and careers. The school will improve instructional practices through targeted support, professional development, instructional coaching, and enhanced resources like technology and academic intervention. These actions aim to boost statewide and local assessment performance across all student groups and prepare students for postsecondary success.

#### **Identified Need**

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

Based on a review of the CA Dashboard, areas of need are identified as CAASPP ELA and Math. Dashboard data suggests a continued need for enhanced instruction and intervention programs.

#### **Annual Measurable Outcomes**

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
CAASPP ELA	2024 All Students: (ORANGE) 48.4 points below standard (decrease of 6 points)	Decrease distance from the standard by at least 3 points each year
CAASPP Math	2024 All Students: (YELLOW) 60.9 points below standard increased 46.5 points	Decrease distance from the standard by at least 3 points each year
Meet 95% participation on local assessment.	Met 95% student participation	Maintain
Growth Metrics on local diagnostic assessment- ELA	Renaissance STAR Spring 2025 ELA ALL STUDENTS: 59.8% met or exceeded the standard Standard Exceeded- 37.7% Standard Met- 22.1% Standard Nearly Met- 19.5% Standard Not met- 20.8% White- 53% met or exceeded	Increase performance outcomes by 2% each year

Course Completion Rates	Completion Rates (compared to SPRING 2024) SPRING 2025 Elementary School 96.7% completion at grade of 60% or higher (3.7% increase)	Incrementally increase courses passed with grade of 70% or higher by 2% annually.
	SWD- 24% met or exceeded  Renaissance STAR Fall 2025 MATH ALL STUDENTS: 30.4% met or exceeded the standard Standard Exceeded- 19.4% Standard Met- 11% Standard Nearly Met- 16% Standard Not met- 53.7%	
	White- 30% met or exceeded Hispanic- 31% met or exceeded African American- 27% met or exceeded Asian- 67% met or exceeded the standard Two or more- not enough students  SED- 27% met or exceeded EL- 19% met or exceeded	
Growth Metrics on local diagnostic assessment- Math	Renaissance STAR Spring 2025 MATH ALL STUDENTS: 42.1% met or exceeded the standard Standard Exceeded- 26.9% Standard Met- 15.2% Standard Nearly Met- 16.1% Standard Not met- 41.9%	Increase performance outcomes by 2% each year
	Hispanic- 43% met or exceeded African American- 60% met or exceeded Asian- 66% met or exceeded the standard Two or more- not enough students  SED- 41% met or exceeded EL- 6% met or exceeded SWD- 38% met or exceeded ELA: Renaissance STAR Fall 2025 *Met or exceeded 95% participation  ALL STUDENTS: 54.6% met or exceeded standard Standard Exceeded-31.7% Standard Met- 22.9% Standard Nearly Met- 18.7% Standard Not met- 26.7%	

	93.3% completion at grade of 70% or higher (maintained) Middle School 93.4% completion at grade of 60% or higher (4.% increase) 88.5% completion at grade of 70% or higher (11% increase) High School 96.2% completion at grade of 60% or higher (1.7% increase) 83.3% completion at grade of 70% or higher (maintained)	
College and Career Indicators	All students- ORANGE 20% prepared (22.9% decline)	Increase performance outcomes by 2% each year
ELPAC/ EL Progress	ELPAC 2024-25  36.4% Proficient Level 1- 18.2 % Level 2- 18.2 % Level 3- 27.3 % Level 4- 36.4 %  STATE OF CA 15.53% proficient Level 1- 23.65% Level 2- 28.42% Level 3- 32.4% Level 4- 15.53%	RFEP rate at or exceeding the state average

**Strategies/Activities**Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures
1.1	Evaluate students' levels of academic performance based on state and local assessment results and provide targeted interventions. Collaboration across departments to streamline the intervention process and to measure the effectiveness of the interventions. Oversight and monitoring provided by school administration, guidance department, credentialed teachers, and other staff.	All students	52,450.53 LCFF 1000-1999: Certificated Personnel Salaries CHAMBERLAIN, GRETCHEN
1.2	Professional development and ongoing training and discussions on the creation and use of rubrics, interim assessment data, and other student academic achievement data to inform instruction and identify effective targeted interventions for students struggling to meet grade level proficiency will be planned and provided.	All students	39,338.97 LCFF 1000-1999: Certificated Personnel Salaries PLC Coordinator - DODSON, KRISTI
1.3	Monitor Low Income pupils, Foster Youth, English Learners, and Students With Disabilities for	Enlgish Learners and Low Income Pupils	136,289.94 LCFF

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures
	proficiency on state and local assessments to review student learner outcomes to ensure academic success or refer to the SST, 504 or IEP		1000-1999: Certificated Personnel Salaries
	team.		20,726.93 LCFF 2000-2999: Classified Personnel Salaries
			3,107.84 LCFF 4000-4999: Books And Supplies
			5,175.68 LCFF 5000-5999: Services And Other Operating Expenditures
			1,670.40 Other 4000-4999: Books And Supplies Other State Revenue - Learning Recovery Block Grant
			29,335.67 Title I 1000-1999: Certificated Personnel Salaries
1.4	Provide teacher and parent training, learning opportunities and workshops on a variety of topics; for example: Teaching students with disabilities, EL Master Plan, ELD progress and reclassification, SDAIE strategies, Literacy at Home, Common Core and Social-Emotional Learning.	English Learners	64,712.32 LCFF 1000-1999: Certificated Personnel Salaries ELD Coordinators
1.5	Develop a comprehensive College and Career readiness program for middle and high school students that helps align student strengths and interests to post-secondary goals; Increase Career Technical education opportunities to prepare students for the 21st century workforce and global competencies.	All Students	95,352.15 Other 1000-1999: Certificated Personnel Salaries Other State Revenue - CTEIC 10,978.24 Other 4000-4999: Books And Supplies
			Other State Revenue - CTEIC 3,468.45 Other 5000-5999: Services And Other Operating Expenditures Other State Revenue - CTEIC

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures
1.6	The school will provide Advanced Placement exam costs for socioeconomically disadvantaged students or students who are experiencing financial hardship.	Low Income Pupils	
1.7			

# **Annual Review**

SPSA Year Reviewed: 2024-25

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

# **Analysis**

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

There were no substantive differences in planned actions and actual implementation.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

No material differences between budged expenditures and estimated actuals.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

No changes will be made to Goal 1.

- Action 1.1 Academic Performance Monitoring: This action was effective in identifying gaps and targeting instruction, evidenced by the substantial 46.5-point improvement in CAASPP Math and maintained progress in Renaissance STAR Math. However, ELA performance (both CAASPP and STAR) declined slightly, suggesting a need to deepen data use and instructional follow-through in literacy.
- Action 1.2 Professional Development: Teacher training supported the notable math gains and improved course completion rates, particularly the 6% increase in high school students earning 70% or higher. However, declines in CAASPP ELA and Renaissance STAR ELA suggest that ELA-focused PD may need refinement or greater alignment with student needs.
- Action 1.3 Academic Support for Student Groups: Intervention services helped improve performance in some subgroups (e.g., ELs improving from 0% to 26.6% on STAR Math). Still, results were inconsistent—SWD saw decreases in both STAR ELA and Math—indicating a need to continue supports for these populations.
- Action 1.4 EL Progress Monitoring and Support: This action was effective, with 45.5% of English Learners progressing at least one ELPI level—surpassing the state average. However, EL proficiency rates on both CAASPP and STAR ELA remain low, signaling a need for strengthened designated and integrated ELD instruction.
- Action 1.5 Comprehensive CTE Program: Career readiness efforts had mixed success. While 100% of CTE participants completed their pathways and 93% were enrolled in A-G courses, the overall College and Career Indicator dropped 22.9%. This suggests that while CTE programs are running effectively, broader readiness strategies may need expansion or realignment.
- Action 1.6 While the number of AP participants remains low, this action helped ensure equitable access. Continued efforts to expand AP offerings and support could further improve college readiness indicators in future years.

# Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

#### Goal 2

#### Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

#### **Conditions of Learning**

Provide intensive, individualized support to students who have fallen off track and face significant challenges to attendance and success. What Works Clearinghouse (https://ies.ed.gov/ncee/wwc/FWW).

#### LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

This broad goal is established to enhance the conditions of learning by ensuring access to basic services, state standards, and course availability for all students, including expelled and foster youth. This will be achieved through hiring fully credentialed teachers, implementing professional development programs, and providing necessary instructional materials and resources to foster an inclusive and equitable learning environment.

#### **Identified Need**

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

This goal was developed to support the whole child by improving the conditions of learning through access to basic services, state standards, curriculum, and technology. By providing comprehensive resources, including instructional materials, technological tools, and professional development for teachers, we ensure that all students receive the necessary support to succeed academically and personally. By strategically aligning actions and metrics, this goal focuses on creating an inclusive and supportive learning environment that enhances educational outcomes for all students.

#### **Annual Measurable Outcomes**

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Teacher credentialing and assignments % of fully credentialed teachers % of appropriate assigned teachers	100% fully credentialed teachers 100% appropriately assigned teachers	Maintain
Implementation of State Content Standards Self-Reflection Tool	The LEA's progress in providing professional learning for teaching to the recently adopted academic standards and/or curriculum frameworks identified below:     ELA- 5 Full Implementation and Sustainability     ELD- 5 Full Implementation and Sustainability     Mathematics- 5 Full Implementation and Sustainability     NGSS Science- 5 Full Implementation and Sustainability     History-Social Science- 4 Full Implementation and Sustainability	Maintain

- 2. The LEA's progress in making instructional materials that are aligned to the recently adopted academic standards and/or curriculum frameworks identified below available in all classrooms where the subject is taught. ELA- 5 Full Implementation and Sustainability ELD- 5 Full Implementation and Sustainability Mathematics- 5 Full Implementation and Sustainability NGSS Science- 5 Full Implementation and Sustainability History-Social Science- 4 Full Implementation and Sustainability
- 3. The LEA's progress in implementing policies or programs to support staff in identifying areas where they can improve in delivering instruction aligned to the recently adopted academic standards and/or curriculum frameworks identified below (e.g., collaborative time, focused classroom walkthroughs, teacher pairing). ELA- 5 Full Implementation ELD- 5 Full Implementation Mathematics- 5 Full Implementation NGSS Science- 4 Full Implementation History-Social Science- 4 Full Implementation
- 4. The LEA's progress implementing each of the following academic standards adopted by the state board for all students:
  CTE- 4 Full implementation
  Health Education- 5 Full
  Implementation and Sustainability
  Physical Education- 5 Full
  Implementation and Sustainability
  VPA- 5 Full Implementation and
  Sustainability
  World Language- 5 Full
  Implementation and Sustainability
- 5. The LEA's success at engaging in the following activities with teachers and school administrators during the prior school year (including the summer preceding the prior school year)
- -Identifying the professional learning needs of groups of teachers or staff as a whole (5 Full Implementation and sustainability) -Identifying the professional learning needs of individual teachers (5 Full

Implementation and sustainability)

	-Providing support for teachers on the standards they have not yet mastered (5 Full Implementation and sustainability)	
Access to Standards Aligned instructional Materials and Resources	% of students who do not have access to standards aligned instructional materials and resources- 0%	Maintain
Facilities	CalPac does not operate any learning centers for student use. Our administrative office is located in Costa Mesa, CA and is in excellent condition, as reported during the most recent Williams Act visit.	Maintain

**Strategies/Activities**Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures
2.1	Recruit and retain highly qualified multiple and single subject teachers and maintain their appropriate assignment in the subject areas of the pupils they are teaching; and, hire highly qualified classified staff according to their job description. Follow-up training effectiveness survey included, results review/follow through.	All students	1,041,216.25 LCFF 1000-1999: Certificated Personnel Salaries Teachers Education Specialist Superintendent  51,101.19 LCFF 2000-2999: Classified Personnel Salaries Director Human Resources  78,523.03 Other 1000-1999: Certificated Personnel Salaries 6770 Prop 28 (AMS) & A-G Grant  408,010.89 Special Education 1000-1999: Certificated Personnel Salaries  31,463.88 Special Education 2000-2999: Classified Personnel Salaries  32,041.33 Title I 1000-1999: Certificated Personnel Salaries

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures
2.2	All students will be provided with online CA Common Core aligned curriculum and relevant educational resources to support student growth and achievement. All students will have access to a broad course of study and materials/learning experiences aligned to common core standards through multiple channels assisting students in completing standards aligned content: (All Students) (WASC) Online courses, credit recovery, core programs, advanced placement courses, CTE pathways Supplemental curriculum and materials supporting common core standards Extended School year ELD Curriculum Digital curriculum aligned to common core Virtual Learning Hubs, academic tutoring Summer Bridge Program	All Students	6,400.00 LCFF 1000-1999: Certificated Personnel Salaries  5,915.55 LCFF 2000-2999: Classified Personnel Salaries  133,798.66 LCFF 4000-4999: Books And Supplies  37,915.55 Other 1000-1999: Certificated Personnel Salaries Summer School  37,048.28 Other 2000-2999: Classified Personnel Salaries Tutors  28,229.25 Other 4000-4999: Books And Supplies Other State Revenue - Learning Recovery Block Grant  1,184.00 Special Education 4000-4999: Books And Supplies SpEd testing protocols & NCS Pearson, Inc.
2.3	Purchase technological devices to promote student engagement and develop 21st Century skills and support access to classroom instruction as needed.	Low-income Students	64,000.00 LCFF 4000-4999: Books And Supplies Computers 1,280.00 LCFF 5000-5999: Services And Other Operating Expenditures Alpha Vision 9,600.00

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures
			5000-5999: Services And Other Operating Expenditures Learning Recovery Block Grant (Kajeet)  10,000.00 Title IV Part A: Student Support and Academic Enrichment 4000-4999: Books And Supplies Computers  18,580.60 ESSER III 4000-4999: Books And Supplies Computers Computers
2.4	Provide professional development in content and related technology areas for the purpose of delievering effective instrucion, increased student engagement and student outcomes.	All Students	640.00 LCFF 4000-4999: Books And Supplies ALL PD content area (exclude Admin PD)  5,440.00 LCFF 5000-5999: Services And Other Operating Expenditures ALL PD content area (exclude Admin PD)  13,833.33 Other 5000-5999: Services And Other Operating Expenditures ALL PD content area (exclude Admin PD)  8,875.00 Title II Part A: Improving Teacher Quality 5000-5999: Services And Other Operating Expenditures ALL PD content area (exclude Admin PD)
2.5	The school will properly vet all newly hired vendors to ensure standards alignment and safety for students.	Students with Disabilities	,

# **Annual Review**

#### SPSA Year Reviewed: 2024-25

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

# **Analysis**

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

There were no substantive differences in planned actions and actual implementation.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

No material differences between budged expenditures and estimated actuals.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

No changes will be made to Goal 2.

Action 2.1 – Staff Assignments: This action was highly effective, as the school successfully maintained 100% fully credentialed and appropriately assigned teachers for a second consecutive year. This ensures students are taught by qualified educators in their respective subject areas and contributes directly to the delivery of high-quality instruction across content areas.

Action 2.2 – Curriculum and Instruction: The LEA achieved full implementation and sustainability across most academic standards, including ELA, Math, ELD, and NGSS. Notably, improvements were made in professional learning systems, with the self-reflection ratings increasing from level 4 to level 5 in areas such as identifying teacher needs and providing support. This suggests that the curriculum and professional support systems are well-aligned and responsive to both student and educator needs.

Action 2.3 – Technology: The school ensured continued access to devices and connectivity for all students, particularly supporting low-income students who may lack access. This action helped sustain equitable access to instruction and promoted engagement in the virtual learning environment, especially important in a fully online instructional model.

Action 2.4 – Professional Development: Targeted PD sessions aligned with academic content and technology use were maintained and supported effective instruction. The high level of implementation reflected in the self-reflection tool confirms that PD was both accessible and impactful in building instructional capacity.

Action 2.5 – Vendor Services: Ensuring vendor alignment with safety and academic standards has supported compliance and consistent access to quality instructional services. This action helps safeguard the integrity and equity of the learning environment, especially when engaging external supports.

# Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

#### Goal 3

#### Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

#### **Family Community Engagement**

This broad goal is established to enhance engagement by fostering strong relationships with education partners including parents, students, and the community through effective communication, inclusive practices, and targeted efforts to ensure active participation and satisfaction among all education partners. The school's goal is to create a positive school climate which supports student engagement and success. Our comprehensive support system includes intervention programs, counseling, social-emotional learning support in order to foster an inclusive and equitable learning environment.

#### LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

This broad goal is established to enhance engagement by fostering strong relationships with education partners including parents, students, and the community through effective communication, inclusive practices, and targeted efforts to ensure active participation and satisfaction among all education partners. The school's goal is to create a positive school climate which supports student engagement and success. Our comprehensive support system includes intervention programs, counseling, social-emotional learning support in order to foster an inclusive and equitable learning environment.

#### **Identified Need**

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

This goal was developed to enhance education partner engagement, recognizing that strong relationships and effective communication are essential for student success. By fostering inclusive practices and ensuring active participation from all education partners, we aim to create a supportive and positive school climate. The actions and services grouped under this goal focus on parent involvement, student attendance and retention. By strategically aligning actions and metrics, this goal aims to support high levels of engagement and satisfaction, which are critical for achieving positive educational outcomes for all students.

#### **Annual Measurable Outcomes**

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Education Partner Surveys (input and perceptions)	Participants 55 parent responses. 163 student responses. Survey Results 100% of parents feel satisfied with opportunities to provide input and participate in their child's education. 100% of parents indicate that they feel their input is valued. 99.1% of students agreed that their teacher is available to them when they need help and support with their schoolwork. 100% of students agree that their teacher cares about their education and helps them succeed. 97.4% of students report that they feel safe at school. 94.8% of students report that they know they have someone at school to talk to for support if they have a problem.  Staff 57 Responses 100% of staff agree that the school implemented planned action to improve the academic achievement of all students. 100% of staff agree that the school implemented planned actions to promote a positive school climate. 100% of staff agree that the school implemented planned actions to establish connections with educational partners. 100% of staff agree that the school implemented planned actions to establish connections with educational partners. 100% of staff agree that the school implemented planned actions to ensure students are on-track to graduate from high school college and career prepared.  SELPA Draft of the LCAP was sent to SELPA for input in May of 2025.  Overall Satisfaction Rate Survey Results 93.8% of parents are satisfied with their child's school. 97.8% of students express an overall satisfaction with their school.	maintain
School Safety Plan	The school safety plan was developed and adopted by the School Site Council in January 2025. The updated plan was subsequently shared with school staff and the school board.	maintain
Chronic Absenteeism Rate	2023-24 (ORANGE)	Maintain

	CPC-SD had a chronic absenteeism rate of 16.1%, which is a 7.3% increase over 2022-23.  STUDENT GROUPS RED- SED ORANGE- Hispanic, White YELLOW- no student groups GREEN- no student groups BLUE- no student groups	
Graduation Rate (4-yr cohort)	2023-24 ALL- (40 students) YELLOW 92.5% graduated	maintain or decrease by 1% each year
Drop Out Rate	Dropout Rate (DATAQUEST) 2.5% (decrease of 1.6%)	maintain or decrease by 1% each year
Expulsion Rate	0%	maintain
Suspension Rate	0%	maintain
Stability Rate	CPC-SD 61.7% District 54.1% SD County 90.2% Statewide 91%	increase by 2% each year

# Strategies/Activities

Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures
3.1	We will seek education partner input and assess our level of education partner engagement through surveys, School Site Council meetings, teacher/parent meetings, 504 plan meetings, IEP meetings, and more to ensure all education partners have opportunities for participation and input.	All Students	
3.2	We will build partnerships for student outcomes by sending notification of Surveys, Parent Meetings, Board of Directors Public meetings in a timely manner to all families, through emails, website and other social media schools site while ensuring the participation and engagement of underrepresented families. Notices, reports, statements or records sent to a educaton partners will be provided in primarly languages when required or as needed.	English Learners	3,680.00 LCFF 1000-1999: Certificated Personnel Salaries Bilingual Stipend  2,611.52 LCFF 4000-4999: Books And Supplies Cengage Learning Inc. wordly, Inc  46,155.63 LCFF 5000-5999: Services And Other Operating Expenditures DROPBOX ParentSquare Inc.

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures
			School Pathways, LLC Calendly Zoom Field Trips DialMyCalls RingCentral AT&T YAMM
3.3	The school safety plan will be developed and maintained in conjuntion with the school site council and will be disseminated to the school comminuty.	All Students	
3.4	The school will build relationships to ensure that all parents, students, and staff feel that our schools are providing a safe, positive, inclusive, and welcoming learning environment.	All Students	7,688.00 LCFF 4000-4999: Books And Supplies Canva Enome, Inc. (Goalbook) Graduation  31,718.30 LCFF 5000-5999: Services And Other Operating Expenditures Field Trips GoGuardian Kahoot! ASA Mail - Postage Notable, Inc. (Kami) Parsec Education, Inc. Zoom
3.5	Professional development will be provided in the areas of cultural awareness, implicit bias and, cultural competency.	All Students	
3.6	The school will identify, monitor, and support students who are struggling with regular attendance. A SARB (student attendance review board) and tiered reengagement will be utilized to support student attendance and conduct evaluations inaccordance with the school's master agreement and board adopted policies.	All Students	
3.7	The school will provide training, support, and resources in the area of mental health first aid, social emotional learning, and access to community resosources.	Foster Youth, Low-Income	81,974.05 LCFF 1000-1999: Certificated Personnel Salaries Homeless Liasson - Tiffany Cozzi (PORTION) JONES, JOCELIN 180,961.91 Special Education 1000-1999: Certificated Personnel Salaries

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures
			school social worker - SANDOVAL, YENI school psychologists - LAW, VICTORIA Special Education Program Specialist - STEVENS, ERIKA Director of Special Education - AKRIDGE, EVANGELINE
			23,208.13 Special Education 2000-2999: Classified Personnel Salaries Occupational Therapist - DAVIS, JENNIFER  1,248.00
			Special Education 5000-5999: Services And Other Operating Expenditures Care Solace
3.8	The school will provide support and resources to unduplicated pupil populations, English Learners, Foster and Homeless Youth, Socioecomincally Disadvataged Students, and students with disabilities.	English Learners, Foster Youth, Low-Income	109,888.56 LCFF 1000-1999: Certificated Personnel Salaries Included with 2.1 staffing PORTIONS OF: ACIN, FRANCES (included in 1.4) DIETZ-RINEBERG, ERIN MACHADO, MEGAN (included in 1.4) PHIPPS, TYLER (don't move to cover that others are portions) ZEMMER, ERICKA
			4,700.16 LCFF 5000-5999: Services And Other Operating Expenditures GoGuardian
3.9	The school's guidance department will review student transcripts on a semester basis to ensure students have the opportunity to make up missed credits. The school's "Plan Your Path- Pick Your Plus" intitiave will be utilized along with the school's success tracker system to support students, grauation rates, and post secondary outcomes.	All Students	164,982.83 LCFF 2000-2999: Classified Personnel Salaries Office Support Staff & Counselors: BYUS, JENNIFER 50% (included in 2.1) CARBONETTA, DANIELLE FAY-MASON, ROMY MORFIN, ALEXIS NISHIKAWA, DAISUKE ROCHA, KELLY RODRIGUEZ, VIVIANN

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Strategy/ Activity #	Students to be Served	Proposed Expenditures

# **Annual Review**

SPSA Year Reviewed: 2024-25

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

# **Analysis**

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

There were no substantive differences in planned actions and actual implementation.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

No material differences between budged expenditures and estimated actuals.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

No changes will be made to Goal 3.

- Action 3.1 Education Partner Input: This action was highly effective, as reflected by 100% of parents indicating they feel their input is valued and appreciated. Student and staff feedback also validated that the school successfully implemented engagement practices and support systems.
- Action 3.2 Communication and Accessibility: The school's investment in communication platforms, translation tools, and multilingual outreach supported inclusivity and increased parent satisfaction (100%). This action helped improve access and engagement for families, particularly English learners and underserved populations.
- Action 3.3 School Safety Plan: The timely development and distribution of the school safety plan maintained high student perception of safety (97.4%) and supports ongoing community trust in school leadership and emergency preparedness.
- Action 3.4 School Climate: This action positively influenced school satisfaction, with strong results from students and parents alike, as well as a 6.1% increase in the stability rate, reflecting higher retention and improved student connection.
- Action 3.5 Professional Development (Cultural Competency): This action contributes to the high ratings in inclusiveness, teacher-student relationships, and school climate. Professional learning supported improvements in equitable practices and engagement.
- Action 3.6 Attendance Monitoring: Despite efforts through SARB and tiered supports, chronic absenteeism increased from 8.8% to 16.1% (ORANGE). This signals a need to reassess the effectiveness or timing of interventions, especially for high-risk groups like SED students who are in the RED performance band.
- Action 3.7 Mental Health Support: With a substantial investment in social-emotional supports and services (e.g., school psychologist, social worker, Care Solace), this action clearly contributed to student well-being. Indicators such as student connection, feelings of safety, and reduced dropout (down to 2.5%) suggest it is a high-impact investment.
- Action 3.8 Student Group Engagement: Supports for unduplicated pupils (ELs, Foster Youth, Low Income) through staff liaisons and guidance contributed to improved retention and overall connection. However, these efforts need to be bolstered to better address chronic absenteeism and graduation gaps in targeted groups.
- Action 3.9 Transcript Review and Evaluation: Proactive review of credits and personalized planning through the "Plan Your Path Pick Your Plus" initiative helped students stay on track. This action likely helped maintain a graduation rate of 92.5% and reduced dropout, despite the slight decline from the previous year.

# **Budget Summary**

Complete the Budget Summary Table below. Schools may include additional information, and adjust the table as needed. The Budget Summary is required for schools funded through the Consolidated Application (ConApp).

**Budget Summary** 

DESCRIPTION	AMOUNT
Total Funds Provided to the School Through the Consolidated Application	\$80,252.00
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	\$3,236,876.48
Total Federal Funds Provided to the School from the LEA for CSI	\$0

# Other Federal, State, and Local Funds

List the additional Federal programs that the school includes in the schoolwide program. Adjust the table as needed.

Note: If the school is not operating a Title I schoolwide program, this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)
Title I	\$61,377.00
Title II Part A: Improving Teacher Quality	\$8,875.00
Title IV Part A: Student Support and Academic Enrichment	\$10,000.00

Subtotal of additional federal funds included for this school: \$80,252.00

List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
ESSER III	\$18,580.60
LCFF	\$2,084,992.91
Other	\$316,618.68
Special Education	\$736,432.29

Subtotal of state or local funds included for this school: \$3,156,624.48

Total of federal, state, and/or local funds for this school: \$3,236,876.48

# **Budgeted Funds and Expenditures in this Plan**

The tables below are provided to help the school track expenditures as they relate to funds budgeted to the school.

# **Funds Budgeted to the School by Funding Source**

Funding Source	Amount	Balance

### **Expenditures by Funding Source**

Funding Source		
ESSER III		
LCFF		
Other		
Special Education		
Title I		
Title II Part A: Improving Teacher Quality		
Title IV Part A: Student Support and Academic Enrichment		

Amount
18,580.60
2,084,992.91
316,618.68
736,432.29
61,377.00
8,875.00
10,000.00

# **Expenditures by Budget Reference**

Budget Reference
1000-1999: Certificated Personnel Salaries
2000-2999: Classified Personnel Salaries
4000-4999: Books And Supplies
5000-5999: Services And Other Operating Expenditures

Amount		
2,398,091.15		
334,446.79		
282,488.51		
221,850.03		

# **Expenditures by Budget Reference and Funding Source**

Budget Reference	Funding Source	Amount
4000-4999: Books And Supplies	ESSER III	18,580.60
1000-1999: Certificated Personnel Salaries	LCFF	1,535,950.62
2000-2999: Classified Personnel Salaries	LCFF	242,726.50
4000-4999: Books And Supplies	LCFF	211,846.02
5000-5999: Services And Other Operating Expenditures	LCFF	94,469.77
1000-1999: Certificated Personnel Salaries	Other	211,790.73

2000-2999: Classified Personnel Salaries	Other	37,048.28
4000-4999: Books And Supplies	Other	40,877.89
5000-5999: Services And Other Operating Expenditures	Other	26,901.78
1000-1999: Certificated Personnel Salaries	Special Education	588,972.80
2000-2999: Classified Personnel Salaries	Special Education	54,672.01
4000-4999: Books And Supplies	Special Education	1,184.00
5000-5999: Services And Other Operating Expenditures	Special Education	91,603.48
1000-1999: Certificated Personnel Salaries	Title I	61,377.00
5000-5999: Services And Other Operating Expenditures	Title II Part A: Improving Teacher Quality	8,875.00
4000-4999: Books And Supplies	Title IV Part A: Student Support and Academic Enrichment	10,000.00

# **Expenditures by Goal**

Goal Number	Total Expenditures
Goal 1	462,607.12
Goal 2	2,115,452.27
Goal 3	658,817.09

# **School Site Council Membership**

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

- 1 School Principal
- 3 Classroom Teachers
- 1 Other School Staff
- 3 Parent or Community Members
- 2 Secondary Students

Name of Members Role
----------------------

Ericka Zemmer	Principal	
Amy Robinson	Classroom Teacher	
Jasee Rana	Classroom Teacher	
Michelle Ignacio	Classroom Teacher	
Daisy Carlos	Other School Staff	
Erika Lozano	Parent or Community Member	
Greg Johansen	Parent or Community Member	
Vacant	Parent or Community Member	
Isabella Johansen	Secondary Student	
Jade Molina	Secondary Student	

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

# **Recommendations and Assurances**

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.

The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

## **Signature**

Baisy Carl

# **Committee or Advisory Group Name**

The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on October 22, 2025.

Attested:

Principal, Ericka Zemmer on October 22, 2025

SSC Chairperson, Daisy Carlos on October 22, 2025

# Instructions

The School Plan for Student Achievement (SPSA) is a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement. SPSA development should be aligned with and inform the Local Control and Accountability Plan (LCAP) process.

This SPSA template consolidates all school-level planning efforts into one plan for programs funded through the Consolidated Application (ConApp) pursuant to California *Education Code* (*EC*) Section 64001 and the Elementary and Secondary Education Act (ESEA) as amended by the Every Student Succeeds Act (ESSA). This template is designed to meet schoolwide program planning requirements.

California's ESSA State Plan supports the state's approach to improving student group performance through the utilization of federal resources. Schools use the SPSA to document their approach to maximizing the impact of federal investments in support of underserved students. The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the local educational agency (LEA) that are being realized under the state's Local Control Funding Formula (LCFF).

The LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement. Consistent with *EC* 64001(g)(1), the Schoolsite Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications to the plan that reflect changing needs and priorities, as applicable.

For questions related to specific sections of the template, please see instructions below.

# **Instructions: Table of Contents**

- Plan Description
- Educational Partner Involvement
- Comprehensive Needs Assessment
- Goals, Strategies/Activities, and Expenditures
- Annual Review
- Budget Summary
- Appendix A: Plan Requirements for Title I Schoolwide Programs
- Appendix B: Select State and Federal Programs

For additional questions or technical assistance related to LEA and school planning, please contact the CDE's Local Agency Systems Support Office, at <a href="LCFF@cde.ca.gov">LCFF@cde.ca.gov</a>.

For programmatic or policy questions regarding Title I schoolwide planning, please contact the LEA, or the CDE's Title I Policy and Program Guidance Office at TITLEI@cde.ca.gov.

# **Plan Description**

Briefly describe the school's plan to effectively meet the ESSA requirements in alignment with the LCAP and other federal, state, and local programs.

#### **Additional CSI Planning Requirements:**

Schools eligible for CSI must briefly describe the purpose of this plan by stating that this plan will be used to meet federal CSI planning requirements.

# **Additional ATSI Planning Requirements:**

Schools eligible for ATSI must briefly describe the purpose of this plan by stating that this plan will be used to meet federal ATSI planning requirements.

# **Educational Partner Involvement**

Meaningful involvement of parents, students, and other stakeholders is critical to the development of the SPSA and the budget process. Within California, these stakeholders are referred to as educational partners. Schools must share the SPSA with school site-level advisory groups, as applicable (e.g., English Learner Advisory committee, student advisory groups, tribes and tribal organizations present in the community, as appropriate, etc.) and seek input from these advisory groups in the development of the SPSA.

The Educational Partner Engagement process is an ongoing, annual process. Describe the process used to involve advisory committees, parents, students, school faculty and staff, and the community in the development of the SPSA and the annual review and update.

#### Additional CSI Planning Requirements:

When completing this section for CSI, the LEA must partner with the school and its educational partners in the development and implementation of this plan.

## **Additional ATSI Planning Requirements:**

This section meets the requirements for ATSI.

# **Resource Inequities**

School Plan for Student Achievement (SPSA)

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This section is required for all schools eligible for ATSI and CSI.

# **Additional CSI Planning Requirements:**

- Schools eligible for CSI must identify resource inequities, which may include a review of LEA- and school-level budgeting as a part of the required school-level needs assessment.
- Identified resource inequities must be addressed through implementation of the CSI plan.
- Briefly identify and describe any resource inequities identified as a result of the required school-level needs assessment and summarize how the identified resource inequities are addressed in the SPSA.

# **Additional ATSI Planning Requirements:**

- Schools eligible for ATSI must identify resource inequities, which may include a review of LEA- and school-level budgeting as a part of the required school-level needs assessment.
- Identified resource inequities must be addressed through implementation of the ATSI plan.
- Briefly identify and describe any resource inequities identified as a result of the required school-level needs assessment and summarize how the identified resource inequities are addressed in the SPSA.

# **Comprehensive Needs Assessment**

Referring to the California School Dashboard (Dashboard), identify: (a) any state indicator for which overall performance was in the "Red" or "Orange" performance category AND (b) any state indicator for which performance for any student group was two or more performance levels below the "all student" performance. In addition to Dashboard data, other needs may be identified using locally collected data developed by the LEA to measure pupil outcomes.

#### **SWP Planning Requirements:**

When completing this section for SWP, the school shall describe the steps it is planning to take to address these areas of low performance and performance gaps to improve student outcomes.

Completing this section fully addresses all SWP relevant federal planning requirements.

#### **CSI Planning Requirements:**

When completing this section for CSI, the LEA shall describe the steps the LEA will take to address the areas of low performance, low graduation rate, and/or performance gaps for the school to improve student outcomes.

Completing this section fully addresses all relevant federal planning requirements for CSI.

# **ATSI Planning Requirements:**

Completing this section fully addresses all relevant federal planning requirements for ATSI.

# Goals, Strategies/Activities, and Expenditures

In this section, a school provides a description of the annual goals to be achieved by the school. This section also includes descriptions of the specific planned strategies/activities a school will take to meet the identified goals, and a description of the expenditures required to implement the specific strategies and activities.

#### **Additional CSI Planning Requirements:**

When completing this section to meet federal planning requirements for CSI, improvement goals must also align with the goals, actions, and services in the LEA's LCAP.

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#### **Additional ATSI Planning Requirements:**

When completing this section to meet federal planning requirements for ATSI, improvement goals must also align with the goals, actions, and services in the LEA's LCAP.

# Goal

Well-developed goals will clearly communicate to educational partners what the school plans to accomplish, what the school plans to do in order to accomplish the goal, and how the school will know when it has accomplished the goal. A goal should be specific enough to be measurable in either quantitative or qualitative terms. Schools should assess the performance of their student groups when developing goals and the related strategies/activities to achieve such goals. SPSA goals should align to the goals and actions in the LEA's LCAP.

A goal is a broad statement that describes the desired result to which all strategies/activities are directed. A goal answers the question: What is the school seeking to achieve?

It can be helpful to use a framework for writing goals such the S.M.A.R.T. approach. A S.M.A.R.T. goal is:

- Specific,
- Measurable,
- Achievable,
- Realistic, and
- Time-bound.

A level of specificity is needed in order to measure performance relative to the goal as well as to assess whether it is reasonably achievable. Including time constraints, such as milestone dates, ensures a realistic approach that supports student success.

A school may number the goals using the "Goal #" for ease of reference.

#### **Additional CSI Planning Requirements:**

Completing this section as described above fully addresses all relevant federal CSI planning requirements.

#### **Additional ATSI Planning Requirements:**

Completing this section as described above fully addresses all relevant federal ATSI planning requirements.

# **Identified Need**

Describe the basis for establishing the goal. The goal should be based upon an analysis of verifiable state data, including local and state indicator data from the Dashboard and data from the School Accountability Report Card, including local data voluntarily collected by districts to measure pupil achievement.

#### **Additional CSI Planning Requirements:**

Completing this section as described above fully addresses all relevant federal CSI planning requirements.

## **Additional ATSI Planning Requirements:**

Completing this section as described above fully addresses all relevant federal ATSI planning requirements.

## **Annual Measurable Outcomes**

Identify the metric(s) and/or state indicator(s) that the school will use as a means of evaluating progress toward accomplishing the goal. A school may identify metrics for specific student groups. Include in the

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baseline column the most recent data associated with the metric or indicator available at the time of adoption of the SPSA. The most recent data associated with a metric or indicator includes data reported in the annual update of the SPSA. In the subsequent Expected Outcome column, identify the progress the school intends to make in the coming year.

## **Additional CSI Planning Requirements:**

When completing this section for CSI, the school must include school-level metrics related to the metrics that led to the school's eligibility for CSI.

# Additional ATSI Planning Requirements:

Completing this section as described above fully addresses all relevant federal ATSI planning requirements.

# Strategies/Activities Table

Describe the strategies and activities being provided to meet the goal. Complete the table as follows:

- Strategy/Activity #: Number the strategy/activity using the "Strategy/Activity #" for ease of reference.
- Description: Describe the strategy/activity.
- Students to be Served: Identify in the Strategy/Activity Table either All Students or one
  or more specific student groups that will benefit from the strategies and activities. ESSA
  Section 1111(c)(2) requires the schoolwide plan to identify either "All Students" or one or
  more specific student groups, including socioeconomically disadvantaged students,
  students from major racial and ethnic groups, students with disabilities, and English
  learners.
- Proposed Expenditures: List the amount(s) for the proposed expenditures. Proposed expenditures that are included more than once in a SPSA should be indicated as a duplicated expenditure and include a reference to the goal and strategy/activity where the expenditure first appears in the SPSA. Pursuant to EC Section 64001(g)(3)(C), proposed expenditures, based on the projected resource allocation from the governing board or governing body of the LEA, to address the findings of the needs assessment consistent with the state priorities including identifying resource inequities which may include a review of the LEA's budgeting, its LCAP, and school-level budgeting, if applicable.
- Funding Sources: List the funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal, identify the Title and Part, as applicable), Other State, and/or Local.

Planned strategies/activities address the findings of the comprehensive needs assessment consistent with state priorities and resource inequities, which may have been identified through a review of the LEA's budgeting, its LCAP, and school-level budgeting, if applicable.

## **Additional CSI Planning Requirements:**

- When completing this section for CSI, this plan must include evidence-based interventions and align to the goals, actions, and services in the LEA's LCAP.
- When completing this section for CSI, this plan must address through implementation, identified resource inequities, which may have been identified through a review of LEA- and school-level budgeting.

Note: Federal school improvement funds for CSI shall not be used in schools identified for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.

#### Additional ATSI Planning Requirements:

• When completing this section for ATSI, this plan must include evidence-based interventions and align with the goals, actions, and services in the LEA's LCAP.

- When completing this section for ATSI, this plan must address through implementation, identified
  resource inequities, which may have been identified through a review of LEA- and school-level
  budgeting.
- When completing this section for ATSI, at a minimum, the student groups to be served shall include the student groups that are consistently underperforming, for which the school received the ATSI designation.

**Note:** Federal school improvement funds for CSI shall not be used in schools identified for ATSI. Schools eligible for ATSI do not receive funding but are required to include evidence-based interventions and align with the goals, actions, and services in the LEA's LCAP.

## **Annual Review**

In the following Goal Analysis prompts, identify any material differences between what was planned and what actually occurred as well as significant changes in strategies/activities and/or expenditures from the prior year. This annual review and analysis should be the basis for decision-making and updates to the plan.

# Goal Analysis

Using actual outcome data, including state indicator data from the Dashboard, analyze whether the planned strategies/activities were effective in achieving the goal. Respond to the prompts as instructed. Respond to the following prompts relative to this goal.

- Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.
- Briefly describe any major differences between the intended implementation and/or material difference between the budgeted expenditures to implement the strategies/activities to meet the articulated goal.
- Describe any changes that will be made to the goal, expected annual measurable outcomes, metrics/indicators, or strategies/activities to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard, as applicable. Identify where those changes can be found in the SPSA.

**Note:** If the school is in the first year of implementing the goal, the Annual Review section is not required and this section may be left blank and completed at the end of the year after the plan has been executed.

#### **Additional CSI Planning Requirements:**

- When completing this section for CSI, any changes made to the goals, annual measurable outcomes, metrics/indicators, or strategies/activities, shall meet the federal CSI planning requirements.
- CSI planning requirements are listed under each section of the Instructions. For example, as a
  result of the Annual Review and Update, if changes are made to a goal(s), see the Goal section
  for CSI planning requirements.

## **Additional ATSI Planning Requirements:**

- When completing this section for ATSI, any changes made to the goals, annual measurable outcomes, metrics/indicators, or strategies/activities, shall meet the federal ATSI planning requirements.
- ATSI planning requirements are listed under each section of the Instructions. For example, as a
  result of the Annual Review and Update, if changes are made to a goal(s), see the Goal section
  for ATSI planning requirements.

# **Budget Summary**

In this section, a school provides a brief summary of the funding allocated to the school through the ConApp and/or other funding sources as well as the total amount of funds for proposed expenditures described in the SPSA. The Budget Summary is required for schools funded through the ConApp.

**Note:** If the school is not operating a Title I schoolwide program, this section is not applicable and may be deleted.

#### **Additional CSI Planning Requirements:**

From its total allocation for CSI, the LEA may distribute funds across its schools that are
eligible for CSI to support implementation of this plan. In addition, the LEA may retain a
portion of its total allocation to support LEA-level expenditures that are directly related to
serving schools eligible for CSI.

Note: CSI funds may not be expended at or on behalf of schools not eligible for CSI.

# **Additional ATSI Planning Requirements:**

Note: Federal funds for CSI shall not be used in schools eligible for ATSI.

# **Budget Summary Table**

A school receiving funds allocated through the ConApp should complete the Budget Summary Table as follows:

- Total Funds Provided to the School Through the ConApp: This amount is the total amount of funding provided to the school through the ConApp for the school year. The school year means the fiscal year for which a SPSA is adopted or updated.
- Total Funds Budgeted for Strategies to Meet the Goals in the SPSA: This amount is the total of the proposed expenditures from all sources of funds associated with the strategies/activities reflected in the SPSA. To the extent strategies/activities and/or proposed expenditures are listed in the SPSA under more than one goal, the expenditures should be counted only once.

A school receiving funds from its LEA for CSI should complete the Budget Summary Table as follows:

Total Federal Funds Provided to the School from the LEA for CSI: This amount is
the total amount of funding provided to the school from the LEA for the purpose of
developing and implementing the CSI plan for the school year set forth in the CSI LEA
Application for which funds were received.

# **Appendix A: Plan Requirements**

# **Schoolwide Program Requirements**

This School Plan for Student Achievement (SPSA) template meets the requirements of a schoolwide program plan. The requirements below are for planning reference.

A school that operates a schoolwide program and receives funds allocated through the ConApp is required to develop a SPSA. The SPSA, including proposed expenditures of funds allocated to the school through the ConApp, must be reviewed annually and updated by the Schoolsite Council (SSC). The content of a SPSA must be aligned with school goals for improving student achievement.

# Requirements for Development of the Plan

- I. The development of the SPSA shall include both of the following actions:
  - A. Administration of a comprehensive needs assessment that forms the basis of the school's goals contained in the SPSA.
    - 1. The comprehensive needs assessment of the entire school shall:
      - a. Include an analysis of verifiable state data, consistent with all state priorities as noted in Sections 52060 and 52066, and informed by all indicators described in Section 1111(c)(4)(B) of the federal Every Student Succeeds Act, including pupil performance against state-determined long-term goals. The school may include data voluntarily developed by districts to measure pupil outcomes (described in the Identified Need).
      - b. Be based on academic achievement information about all students in the school, including all groups under §200.13(b)(7) and migratory children as defined in section 1309(2) of the ESEA, relative to the State's academic standards under §200.1 to:
        - i. Help the school understand the subjects and skills for which teaching and learning need to be improved.
        - ii. Identify the specific academic needs of students and groups of students who are not yet achieving the State's academic standards.
        - iii. Assess the needs of the school relative to each of the components of the schoolwide program under §200.28.
        - iv. Develop the comprehensive needs assessment with the participation of individuals who will carry out the schoolwide program plan.
        - v. Document how it conducted the needs assessment, the results it obtained, and the conclusions it drew from those results.
  - B. Identification of the process for evaluating and monitoring the implementation of the SPSA and progress towards accomplishing the goals set forth in the SPSA (described in the Expected Annual Measurable Outcomes and Annual Review and Update).

# Requirements for the Plan

- II. The SPSA shall include the following:
  - A. Goals set to improve pupil outcomes, including addressing the needs of student groups as identified through the needs assessment.
  - B. Evidence-based strategies, actions, or services (described in Strategies and Activities)

- A description of the strategies that the school will be implementing to address school needs, including a description of how such strategies will:
  - a. Provide opportunities for all children including each of the subgroups of students to meet the challenging state academic standards
  - b. Use methods and instructional strategies that:
    - i. Strengthen the academic program in the school,
    - ii. Increase the amount and quality of learning time, and
    - iii. Provide an enriched and accelerated curriculum, which may include programs, activities, and courses necessary to provide a well-rounded education.
  - c. Address the needs of all children in the school, but particularly the needs of those at risk of not meeting the challenging State academic standards, so that all students demonstrate at least proficiency on the State's academic standards through activities which may include:
    - i. Strategies to improve students' skills outside the academic subject areas;
    - ii. Preparation for and awareness of opportunities for postsecondary education and the workforce;
    - iii. Implementation of a schoolwide tiered model to prevent and address problem behavior;
    - iv. Professional development and other activities for teachers, paraprofessionals, and other school personnel to improve instruction and use of data; and
    - v. Strategies for assisting preschool children in the transition from early childhood education programs to local elementary school programs.
- C. Proposed expenditures, based on the projected resource allocation from the governing board or body of the LEA (may include funds allocated via the ConApp, federal funds, and any other state or local funds allocated to the school), to address the findings of the needs assessment consistent with the state priorities, including identifying resource inequities, which may include a review of the LEAs budgeting, it's LCAP, and school-level budgeting, if applicable (described in Proposed Expenditures and Budget Summary). Employees of the schoolwide program may be deemed funded by a single cost objective.
- D. A description of how the school will determine if school needs have been met (described in the Expected Annual Measurable Outcomes and the Annual Review and Update).
  - 1. Annually evaluate the implementation of, and results achieved by, the schoolwide program, using data from the State's annual assessments and other indicators of academic achievement;
  - 2. Determine whether the schoolwide program has been effective in increasing the achievement of students in meeting the State's academic standards, particularly for those students who had been furthest from achieving the standards; and
  - 3. Revise the plan, as necessary, based on the results of the evaluation, to ensure continuous improvement of students in the schoolwide program.

- E. A description of how the school will ensure parental involvement in the planning, review, and improvement of the schoolwide program plan (described in Educational Partner Involvement and/or Strategies/Activities).
- F. A description of the activities the school will include to ensure that students who experience difficulty attaining proficient or advanced levels of academic achievement standards will be provided with effective, timely additional support, including measures to:
  - 1. Ensure that those students' difficulties are identified on a timely basis; and
  - 2. Provide sufficient information on which to base effective assistance to those students.
- G. For an elementary school, a description of how the school will assist preschool students in the successful transition from early childhood programs to the school.
- H. A description of how the school will use resources to carry out these components (described in the Proposed Expenditures for Strategies/Activities).
- I. A description of any other activities and objectives as established by the SSC (described in the Strategies/Activities).

Authority Cited: Title 34 of the *Code of Federal Regulations* (34 *CFR*), sections 200.25-26, and 200.29, and sections-1114(b)(7)(A)(i)-(iii) and 1118(b) of the ESEA. *EC* sections 64001 et. seq.

# Appendix B: Plan Requirements for School to CSI/ATSI Planning Requirements

For questions or technical assistance related to meeting federal school improvement planning requirements, please contact the CDE's School Improvement and Support Office at SISO@cde.ca.gov.

# **Comprehensive Support and Improvement**

The LEA shall partner with educational partners (including principals and other school leaders, teachers, and parents) to locally develop and implement the CSI plan for the school to improve student outcomes, and specifically address the metrics that led to eligibility for CSI (Educational Partner Involvement).

### The CSI plan shall:

- 1. Be informed by all state indicators, including student performance against statedetermined long-term goals (Sections: Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable);
- Include evidence-based interventions (Sections: Strategies/Activities, Annual Review and Update, as applicable) (For resources related to evidence-based interventions, see the U.S. Department of Education's "Using Evidence to Strengthen Education Investments" at <a href="https://www2.ed.gov/fund/grant/about/discretionary/2023-non-regulatory-guidance-evidence.pdf">https://www2.ed.gov/fund/grant/about/discretionary/2023-non-regulatory-guidance-evidence.pdf</a>);
  - Non-Regulatory Guidance: Using Evidence to Strengthen Education Investments
- 3. Be based on a school-level needs assessment (Sections: Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable); and
- 4. Identify resource inequities, which may include a review of LEA- and school-level budgeting, to be addressed through implementation of the CSI plan (Sections: Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities; and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(A), 1003(i), 1111(c)(4)(B), and 1111(d)(1) of the ESSA.

# Single School Districts and Charter Schools Eligible for ESSA School Improvement

Single school districts (SSDs) or charter schools that are eligible for CSI, TSI, or ATSI, shall develop a SPSA that addresses the applicable requirements above as a condition of receiving funds (*EC* Section 64001[a] as amended by Assembly Bill 716, effective January 1, 2019).

However, a SSD or a charter school may streamline the process by combining state and federal requirements into one document which may include the LCAP and all federal planning requirements, provided that the combined plan is able to demonstrate that the legal requirements for each of the plans is met (*EC* Section 52062[a] as amended by AB 716, effective January 1, 2019).

Planning requirements for single school districts and charter schools choosing to exercise this option are available in the LCAP Instructions.

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Authority Cited: *EC* sections 52062(a) and 64001(a), both as amended by AB 716, effective January 1, 2019.

# **CSI Resources**

For additional CSI resources, please see the following links:

- CSI Planning Requirements (see Planning Requirements tab): https://www.cde.ca.gov/sp/sw/t1/csi.asp
- CSI Webinars: https://www.cde.ca.gov/sp/sw/t1/csiwebinars.asp
- CSI Planning Summary for Charters and Single-school Districts: https://www.cde.ca.gov/sp/sw/t1/csiplansummary.asp

# **Additional Targeted Support and Improvement**

A school eligible for ATSI shall:

1. Identify resource inequities, which may include a review of LEA- and school-level budgeting, which will be addressed through implementation of its TSI plan (Sections: Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities, and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B), and 1111(d)(2)(c) of the ESSA.

# Single School Districts and Charter Schools Eligible for ESSA School Improvement

Single school districts (SSDs) or charter schools that are eligible for CSI, TSI, or ATSI, shall develop a SPSA that addresses the applicable requirements above as a condition of receiving funds (*EC* Section 64001[a] as amended by Assembly Bill [AB] 716, effective January 1, 2019).

However, a SSD or a charter school may streamline the process by combining state and federal requirements into one document which may include the local control and accountability plan (LCAP) and all federal planning requirements, provided that the combined plan is able to demonstrate that the legal requirements for each of the plans is met (*EC* Section 52062[a] as amended by AB 716, effective January 1, 2019).

Planning requirements for single school districts and charter schools choosing to exercise this option are available in the LCAP Instructions.

Authority Cited: *EC* sections 52062(a) and 64001(a), both as amended by AB 716, effective January 1, 2019.

#### **ATSI Resources:**

For additional ATSI resources, please see the following CDE links:

- ATSI Planning Requirements (see Planning Requirements tab): https://www.cde.ca.gov/sp/sw/t1/tsi.asp
- ATSI Planning and Support Webinar: https://www.cde.ca.gov/sp/sw/t1/documents/atsiplanningwebinar22.pdf
- ATSI Planning Summary for Charters and Single-school Districts: https://www.cde.ca.gov/sp/sw/t1/atsiplansummary.asp

# **Appendix C: Select State and Federal Programs**

For a list of active programs, please see the following links:

- Programs included on the ConApp: <a href="https://www.cde.ca.gov/fg/aa/co/">https://www.cde.ca.gov/fg/aa/co/</a>
- ESSA Title I, Part A: School Improvement: https://www.cde.ca.gov/sp/sw/t1/schoolsupport.asp
- Available Funding: <a href="https://www.cde.ca.gov/fg/fo/af/">https://www.cde.ca.gov/fg/fo/af/</a>

Updated by the California Department of Education, October 2023



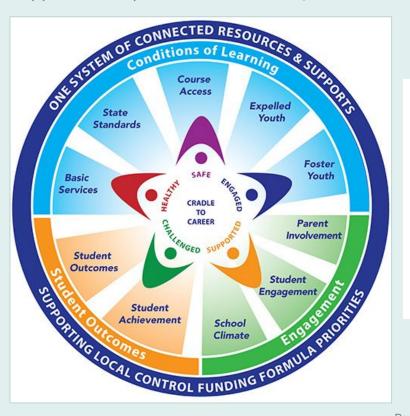
# 2025-2026 School Plan for Student Achievement (SPSA)



# LCFF Priorities/Whole Child Resource Map



This map provides Local Control Funding Formula (LCFF) priorities and whole child resources and supports to help local educational agencies, schools, and families serve the needs of the whole child.



# LCFF Resources by Priority

- LCFF Priority 1: Basic Services (Conditions of Learning)
- LCFF Priority 2: Implementation of State Standards (Conditions of Learning)
- LCFF Priority 3: Parent Involvement (Engagement)
- LCFF Priority 4: Student Achievement (Pupil Outcomes)
- LCFF Priority 5: Student Engagement (Engagement)
- LCFF Priority 6: School Climate (Engagement)
- LCFF Priority 7: Course Access (Conditions of Learning)
- LCFF Priority 8: Student Outcomes (Pupil Outcomes)
- LCFF Priority 9: Expelled Youth (Conditions of Learning)
- LCFF Priority 10: Foster Youth (Conditions of Learning)

# **Categorical Funding**



- → Title I Funds
- Learning Recovery Emergency
  Block Grant
- → CTEIG

#### Title I funds:

- Support academic tutors offering personalized assistance to struggling students.
- Support English Learners with designated ELD curriculum.

#### **The Learning Recovery Emergency Block Grant:**

- Renaissance Learning, Inc., which aids in identifying and addressing learning gaps and funds supplemental curriculum for learning acceleration.
- Summer school programs
- Social emotional learning curriculum and services to students.

#### **Career Technical Education Incentive Grant (CTEIG):**

- 5 teachers
- 50% salary and benefits for a college and career counselor
- Educational platforms eg: Pathful and Edgenuity (CTE courses)
- 25-26 Added CTE Hospitality & Tourism



# Goal 1- Student Outcomes



# **Metrics**

- CAASPP ELA
- CAASPP Math
- Participation in Local Assessment
- Growth Metrics on Local Assessment
- Course Completion Rates
- College and Career Readiness
- English Learner Progress

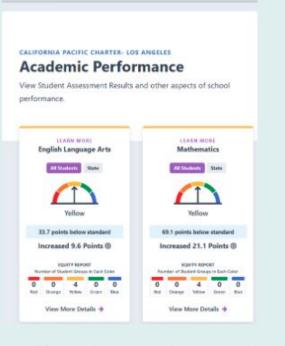


# California Pacific Charter Schools - School Site Council Meeting - San Diego - Agenda - Wednesday October 22, 2025 at 6:00 PM

California Pacific Charter - San Diego



California Pacific Charter- Los Angeles



California Pacific Charter -Sonoma



 Stayed the same color. 2 student groups in Orange: Hispanic & White

 Improved 2 color bands from Red to Yellow. No student groups in Orange or Red

ELA

groups in Orange or Red Improved 1 color band, no student MATH . groups in Orange or Red

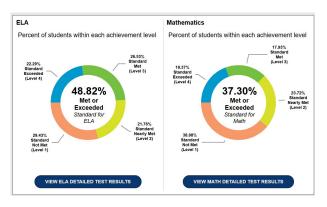
Stayed the same color, no student

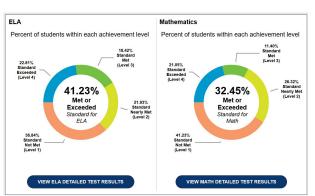
ELA Improved 1 color band, no student groups in Orange or Red

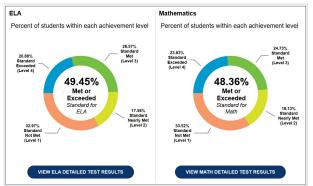
MATH • Improved 1 color band, no student groups in Orange or Red

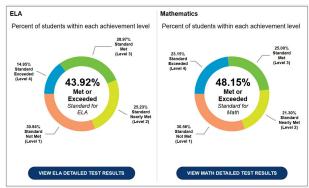
# 2024-2025 CAASPP Overview

# State of CA









# California Pacific Charter Schools - School Site Council Meeting - San Diego - Agenda - Wednesday October 22, 2025 at 6:00 PM

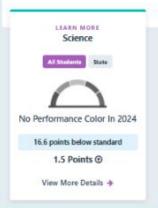


# (not yet used for accountability determinations)

CALIFORNIA PACIFIC CHARTER - SAN DIEGO

# Informational Purposes

Explore the following data elements presented for informational purposes only. These data are not used for accountability determinations.



#### CALIFORNIA PACIFIC CHARTER- LOS ANGELES

# Informational Purposes

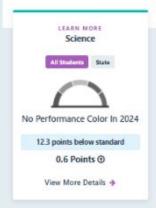
Explore the following data elements presented for informational purposes only. These data are not used for accountability determinations.



#### CALIFORNIA PACIFIC CHARTER - SONOMA

# Informational Purposes

Explore the following data elements presented for informational purposes only. These data are not used for accountability determinations.



# State of CA

No Performance Color in 2024 13 5 Points Belowhiteerstandard



# Fall 2024

# **Overall: Reading & Math Results**



ELA: 51% meet or exceed the standard MATH: 34% meet or exceed the standard

# Spring 2025

# **Overall: Reading & Math Results**



ELA: 59.8% meet or exceed the standard (+8.8%) MATH: 42.1% meet or exceed the standard (+8.1%)



# **Overall Math Results**

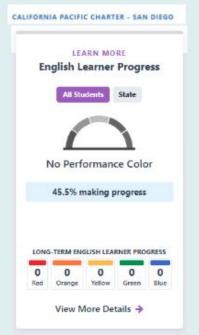


ELA: 57% met or exceeded the standard

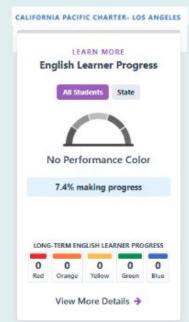
MATH: 30.9% met or exceeded the standard

# 2024 EL Progress

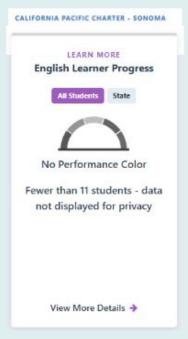








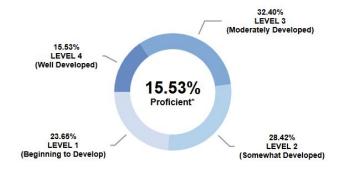


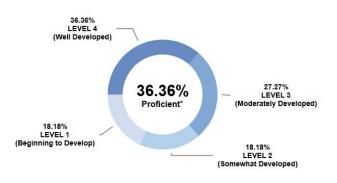




# **2025 EL Progress Overview**

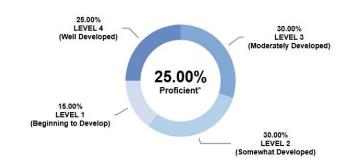
# State of CA





No Data Displayed

< 11 Students



CPC- San Diego



**CPC-Los Angeles** 



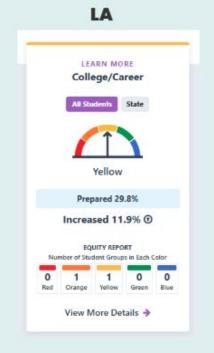
# **S25 Completion Rates**

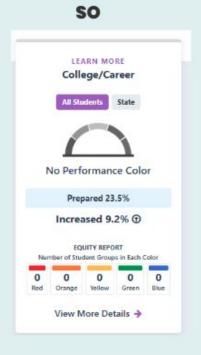
	Elementary School	Middle School	High School
2025 Passed with 60%+	96.7%	93.4%	96.2%
2025 Passed with 70%+	93.3% 88.5%		83.3%
Change from S24	(+3.7%, maintained)	(+4.8%, -1.5%)	(+1.7%, maintained)



# College & Career









# Goal 2- Conditions of Learning



# **Metrics**

- Teacher Assignments
- Implementation of the State Content Standards
- Student Access to Standards Aligned Instructional Materials & Resources
- Facilities

# Implementation of State Standards- Reflection



1. The LEA's progress in providing professional learning for teaching to the recent value of academic standards and/or curriculum frameworks identified below:

**ELA-5 Full Implementation and Sustainability** 

**ELD-5 Full Implementation and Sustainability** 

Mathematics- 5 Full Implementation and Sustainability

NGSS Science- 5 Full Implementation and Sustainability

History-Social Science- 4 Full Implementation and Sustainability

2. The LEA's progress in making instructional materials that are aligned to the recently adopted academic standards and/or curriculum frameworks identified below available in all classrooms where the subject is taught.

**ELA-5** Full Implementation and Sustainability

**ELD- 5 Full Implementation and Sustainability** 

Mathematics- 5 Full Implementation and Sustainability

NGSS Science- 5 Full Implementation and Sustainability

History-Social Science- 4 Full Implementation and Sustainability

3. The LEA's progress in implementing policies or programs to support staff in identifying areas where they can improve in delivering instruction aligned to the recently adopted academic standards and/or curriculum frameworks identified below (e.g., collaborative time, focused classroom walkthroughs, teacher pairing).

**ELA-5 Full Implementation** 

**ELD-5** Full Implementation

Mathematics- 5 Full Implementation

NGSS Science- 4 Full Implementation

**History-Social Science- 4 Full Implementation** 

4. The LEA's progress implementing each of the following academic standards adopted by the state board for all students:

**CTE- 4 Full implementation** 

Health Education- 5 Full Implementation and Sustainability

Physical Education- 5 Full Implementation and Sustainability

VPA- 5 Full Implementation and Sustainability

World Language- 5 Full Implementation and Sustainability

- 5. The LEA's success at engaging in the following activities with teachers and school administrators during the prior school year (including the summer preceding the prior school year)
- -Identifying the professional learning needs of groups of teachers or staff as a whole (5 Full Implementation and sustainability) -Identifying the professional learning needs of individual teachers (5 Full Implementation and sustainability)
- -Providing support for teachers on the standards they have not yet mastered (5 Full Implementation and sustainability)



# Goal 3- Student Outcomes



# **Metrics**

- Education Partner Surveys (input & perceptions)
- Overall Satisfaction Rates
- School Safety Plan
- Chronic Absenteeism Rate
- Graduation & Drop Out Rates
- Suspension and Expulsion Rates
- Stability Rate

# Education Partner Engagement Students



- High rate of participation (163, 236, 148)
- 99% of students agree that their teacher cares about their education and helps them succeed.
- 99% of students report that they feel safe at school.
- 94.9% of students report that they know they have someone at school to talk to for support if they have a problem.
- 98.7% of students express an overall satisfaction with their school.
- Virtual Learning Hub (57.4%), Power Hour (66.5%), Social/Emotional Learning resources (14%), and Career and Technical Education (10.3%) were found to be particularly helpful by students.
- Positive feedback from students included, "Nearpod is very helpful to me in live sessions," and "Power hour and homeroom meetings are very effective."
- Students indicated they would like more socialization opportunities in Zoom and more HS language options

# Education Partner Engagement Parents



- High rate of participation (55, 71, 37)
- 98.6% of parents feel satisfied with opportunities to provide input and participate in their child's education.
- 97.2% of parents indicate that they feel their input is valued.
- 98.6% of parents are satisfied with their child's school.
- The Virtual Learning Hub (52.7%). Power Hour (38.2%),
   Elective/Enrichment classes (49.1%) and the Summer Bridge
   Program (12.7%) were highlighted as beneficial by parents.
- Positive feedback from parents included statements, "This school is wonderful, very supportive."
- Parents indicated they would like to see an increase in inperson field trips & leadership opportunitities for students

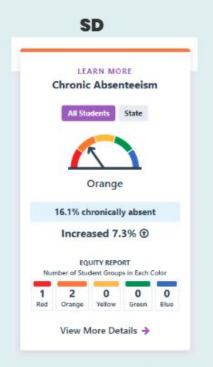


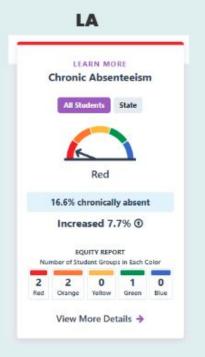
# **School Safety Plan**

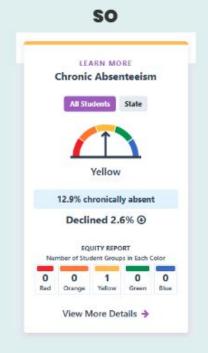
The Comprehensive School Safety Plan was developed in conjunction with the School Site Council and adopted at the January 2025 School Site Council meetings or all 3 schools.

# Section of the Control of the Contro

# **2024 Chronic Absenteeism**







1 Student group in Red: SED 2 Student groups in Red:

SED & SWD
Powered by BoardOnTrack

# **2024 Graduation Rates**







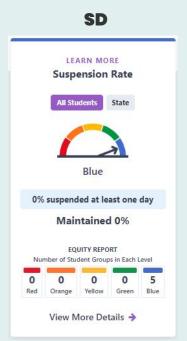


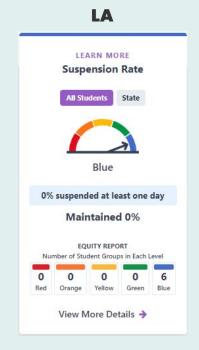
# **Dropout Rates**

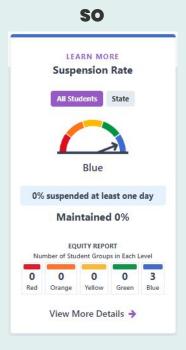
SD: 2.5% (-1.6%), LA: 7% (-0.7%), SO: 0% (-9.5%)



# Suspensions & Expulsions







# **Stability Rates**

	SD	LA	so
CalPac	61.7% (+6.1%)	64.5% (+8.3%)	62% (+6.1%)
District	54.1%	54.2%	72.5%
County	90.2%	90.4%	91.9%
State	91%	91%	91%

# 2025 Goals Reflection & Summary

- There were no substantive differences in planned actions and actual implementation.
- No material differences between budgeted expenditures and estimated actuals.
- The planned actions established in Goals 1, 2, & 3 have contributed to growth in student achievement outcomes.
- No changes will be made to goals 1, 2, or 3.



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