

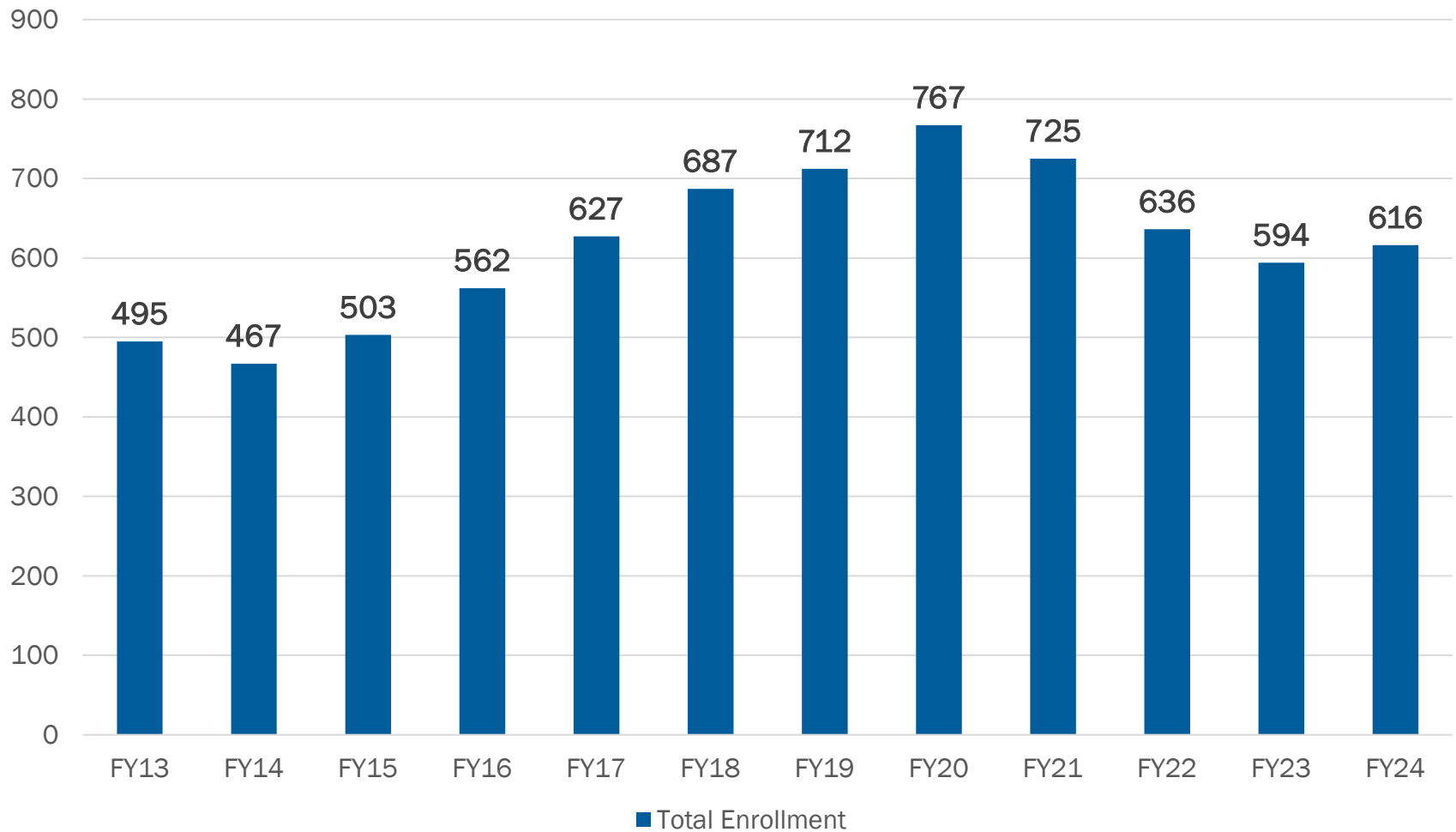
Academy of Alameda Historical Trends

AUGUST 4TH, 2024



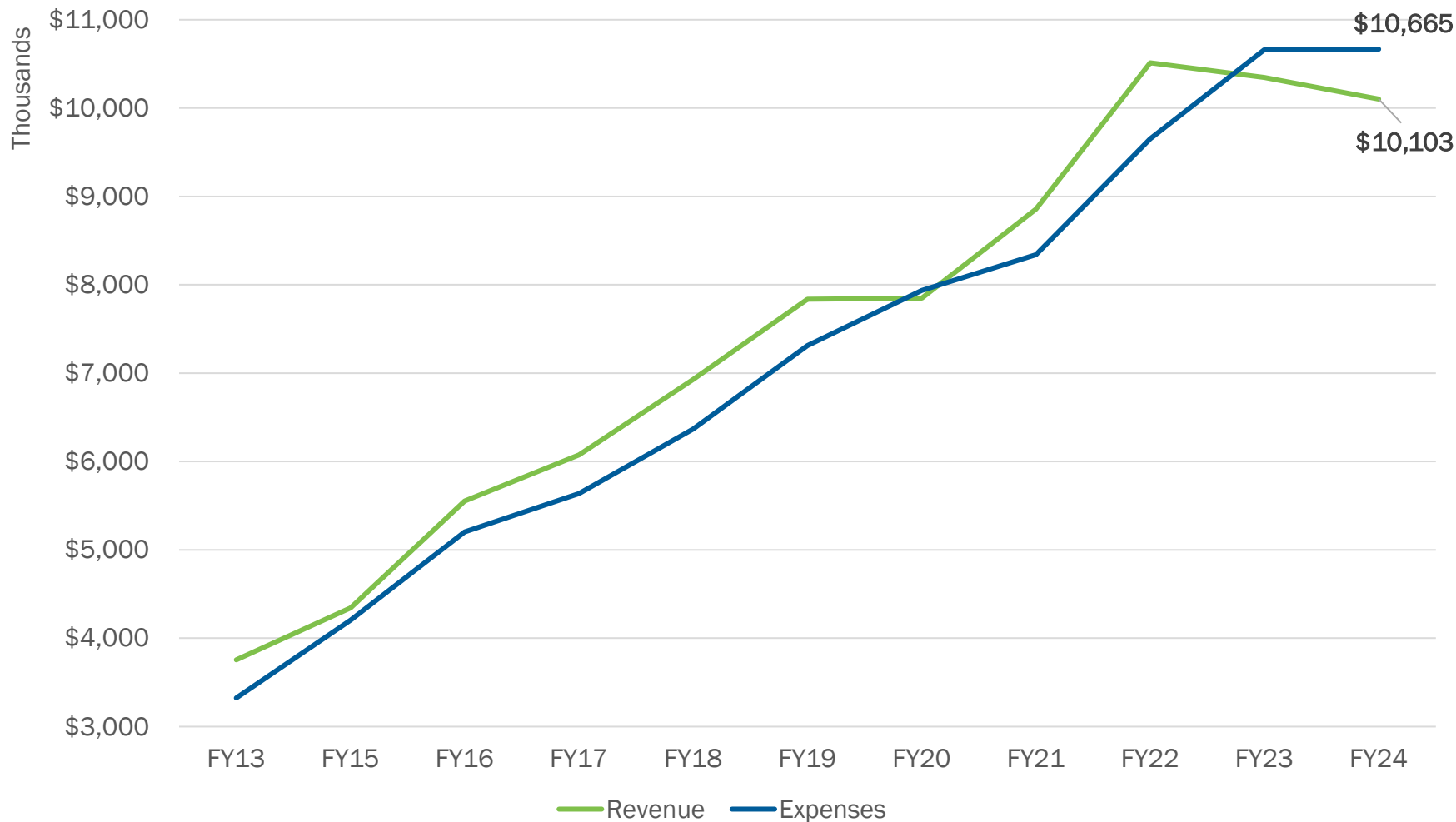
FY13-FY24 Enrollment Overtime

Steady increase until COVID, decreased enrollment through FY23



FY13-FY24 Revenue and Expenses Overtime

Revenue covers growing expenses until FY23



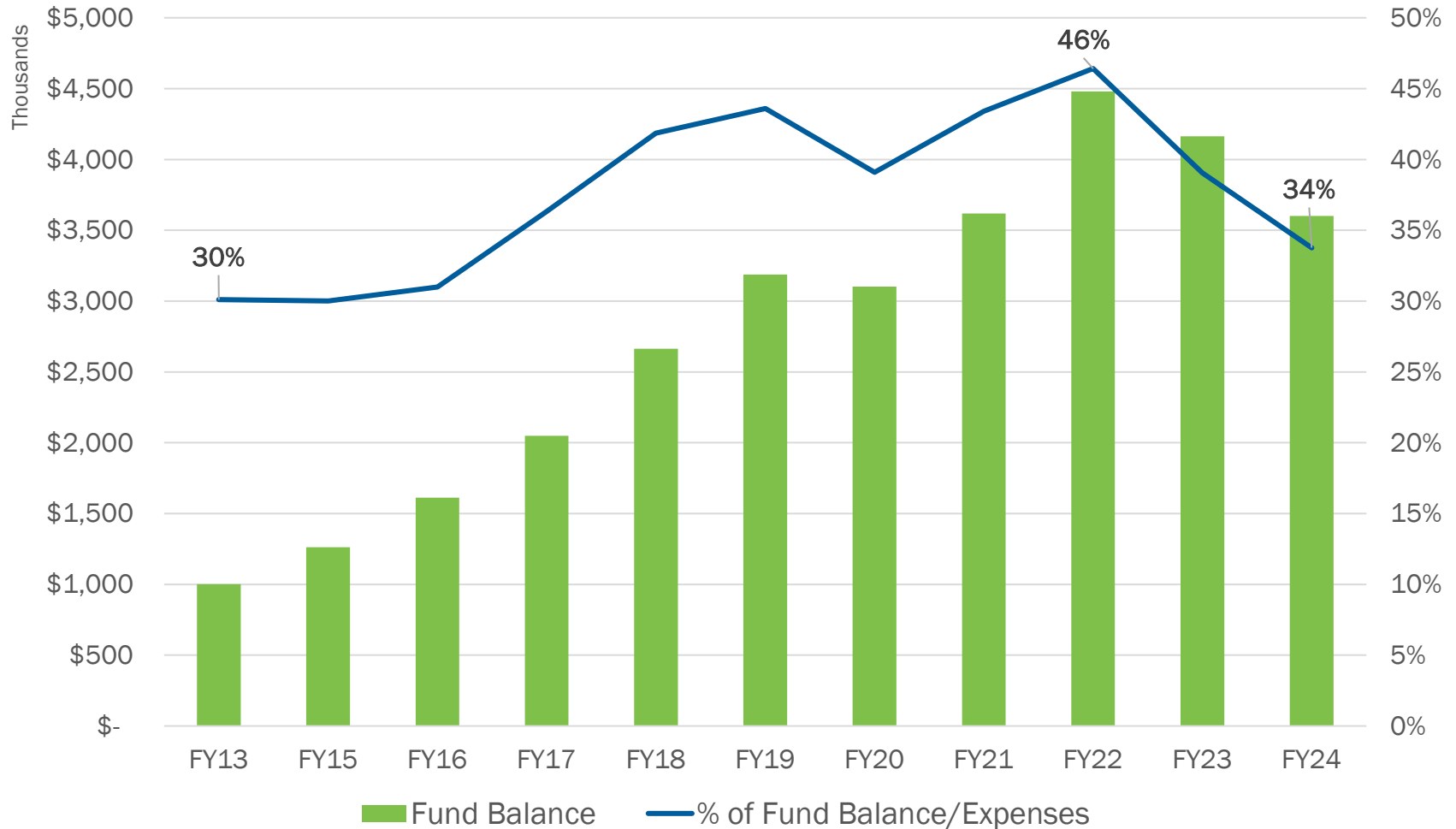
FY13-FY24 Historical Net Income

Steady net income until COVID, increase due to one-time funds



FY13-FY24 Historical Fund Balance

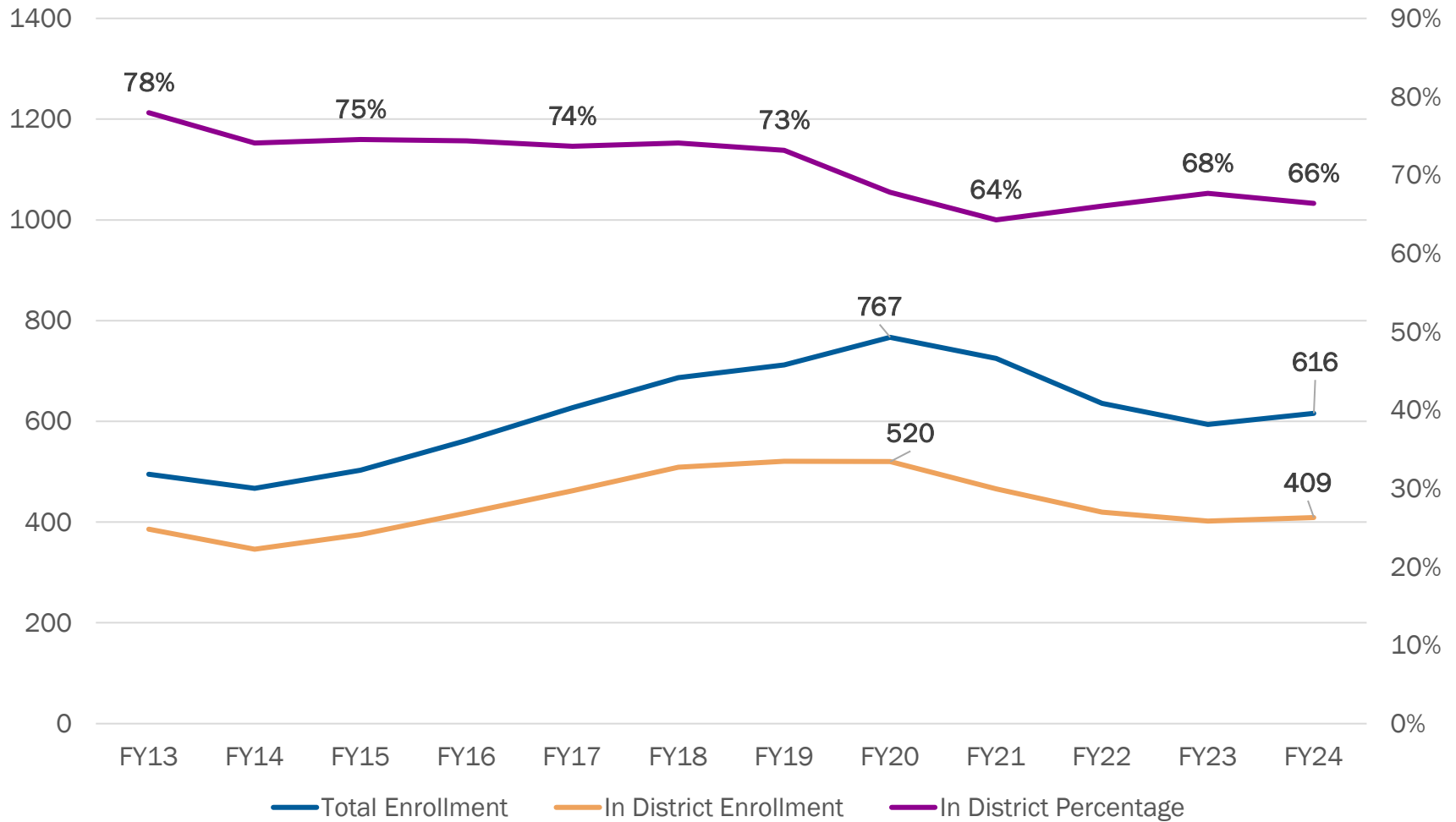
Steady fund balance over time, currently at 34%



Historical In-District and Out-of-District Enrollment



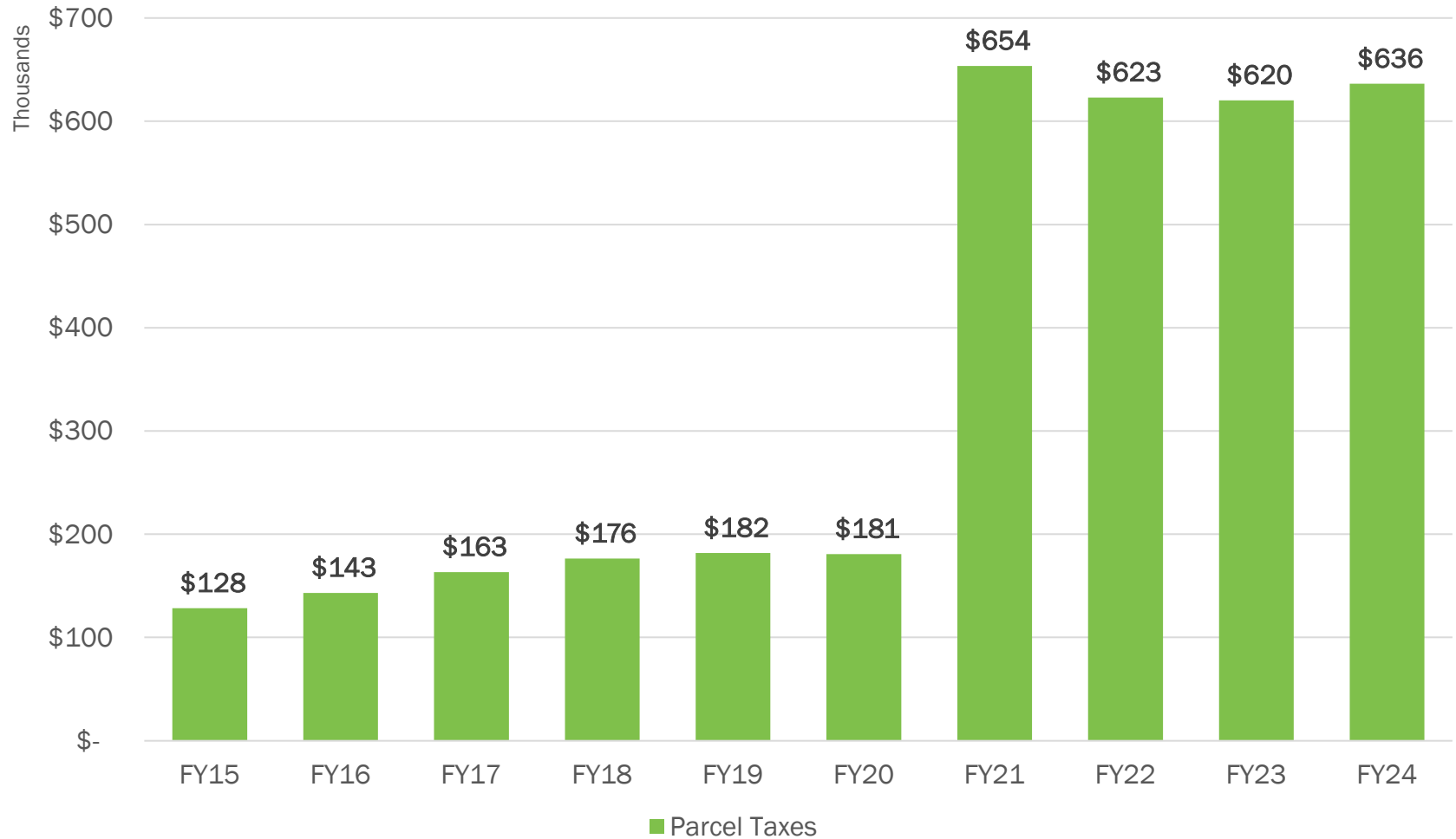
Increase in enrollment until COVID, steady decrease of in-district enrollment



Historical Parcel Tax Payments



With Measure A+B combined, annual parcel tax ~\$600k



Parcel Taxes/In District Enrollment



In FY24 on average one in-district student generates \$1.5k



Neighboring District Staff Raises



District	2022-23	2023-24	2024-25	NOTES
AUSD		6%	7%	
OUSD	10%	8.25%		Looking at layoffs & deficit
SLZUSD			9%	
San Leandro USD		10%		
HUSD	2%	8.50%		
WCCUSD		14.50%		Looking at layoffs & deficit
SFUSD	5%	5%	3%	Looking at layoffs & deficit