

August 24

# Beginning of the Year Enrollment Update

2023-2024 School Year

# Current Enrollment (count as of 8/22/23)

Grade	Total Enrollment	Budgeted	Space	Offers/ In Progress	Waitlisted
K	51	52	1	1	3
1	48	52	4	4	20
2	52	52	0	-	21
3	49	52	3	3	16
4	51	52	1	1	43
5	52	52	0	-	28
6	113	100	-13	3	0
7	89	90	1	4	0
8	127	132	5	3	0
ES	303	312	9	9	131
MS	329	322	-7	10	0
<b>Total</b>	<b>632</b>	<b>634</b>	<b>2</b>	<b>19</b>	<b>131</b>

- Jazz is working to fill the 9 open elementary spaces. Last year at this time we were trying to fill 12 elementary spaces with no fully enrolled grade.
- All elementary grades have a waitlist but Kindergarten is extremely short.
- We are over budgeted enrollment for 6th grade but still under enrolled in 7th and 8th.
  - Last year our incoming 6th grade class was only 75 students
- Offers are going to new middle school applicants immediately, so we do not have a waitlist

# In-District Enrollment

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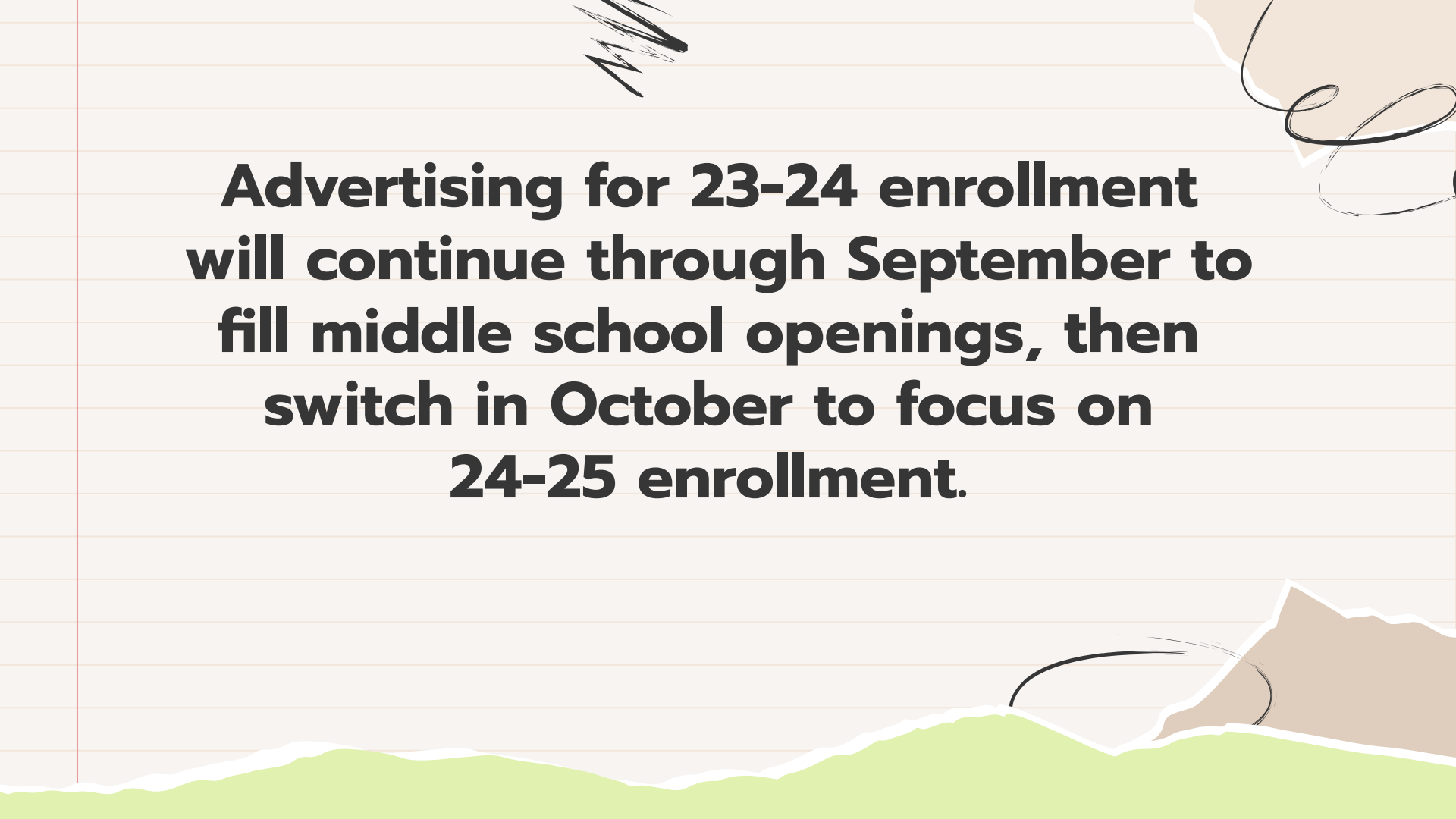
Grade	Total Enrollment	In-District	In-District %
K	51	33	65%
1	48	35	73%
2	52	37	71%
3	49	32	65%
4	51	36	71%
5	52	33	63%
6	113	71	63%
7	89	52	58%
8	127	71	56%
ES	303	206	68%
MS	329	194	59%
<b>Total</b>	<b>632</b>	<b>400</b>	<b>63%</b>

# Enrollment Retention

Grade	EOY Enrollment	Returning	Retention %	Last Years Retention Rate	Withdrawn	In-District Withdrawn
K	-	-	-	-	-	-
1	46	43	93%	89%	3	3
2	47	42	89%	87%	5	5
3	45	42	93%	96%	3	2
4	48	44	92%	96%	4	3
5	53	46	87%	96%	7	4
6	52	47	90%	84%	5	5
7	73	65	89%	91%	8	4
8	119	113	95%	93%	6	3
ES	239	217	91%	93%	22	17
MS	244	225	92%	91%	19	12
Total	632	442	92%	91%	41	29

# Withdraw Reasons and Their Next School

- Most students (54%) withdrew because they moved or the commute was no longer sustainable. Most of those students are attending schools outside of Alameda.
- 1 student left to go to Wood for social reasons and 1 was a truancy issue
- Jazz is still gathering information about which schools are students transferred to and why they chose to transfer.



**Advertising for 23-24 enrollment  
will continue through September to  
fill middle school openings, then  
switch in October to focus on  
24-25 enrollment.**

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# **Transitional Kindergarten 2024-25**

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# TK Information

- In 2020-21, California legislature approved a plan mandating universal transitional kindergarten (also called pre-kindergarten).
- In 2022, Assembly Bill 131 amended this to make TK optional for charter schools.
- However, The Academy of Alameda still has plans to open our one class of 24 TK students in Fall 2024.



# AoA TK Plans

- Through September, we will continue advertising for 23-24 enrollment. Beginning October, we begin advertising for the **24-25** school year and begin accepting applications for **24-25**. **TK** will be part of this advertising and application cycle.
- Principal Rubin will begin conducting TK and kindergarten information sessions at the end of October/beginning of November through early March.

# AoA TK Plans

- Principal Rubin and Academic Dean Morgan are reviewing TK curriculum.
- We are limited to one class of 24 TK students due to space constraints. The class will be in room 101 close to the appropriately sized bathroom. To build an additional bathroom in room 106, which is the preferred TK room, will cost \$1 million+ and we would have to pay. No district funds. Potential for future, not in time for Fall 2024.



**Questions?**