

# Facilities Updates

June 2023





# Project Status - Fence and Gates

Project	Status	Timeline
Perimeter Fence and retaining wall repair	Received notification from the district in March 2023 that district is moving the project to Summer 2024 (from summer 2023) due to staffing and complexity.	Summer 2024
Perimeter Gates	<p>Due to the delay of the fencing projects, we will be moving forward with push bar gates on the perimeter fences for security reasons.</p> <p>District walked site with the gate company and we have an estimate and design drawings done. Locations of gates are Side Alley, 2 exits to woodstock park, and the blacktop exit by the portable.</p> <p>Estimate 17k in cost.</p>	Scheduling for Summer 2023.



# Project Status - TK

Project	Status	Timeline
TK Bathroom Options	<p>Met with Shah Kawasaki Architects and the District to discuss design options. Possibilities include:</p> <ol style="list-style-type: none"><li>1. 106 bathroom build</li><li>2. 110 (kinder) bathroom inclusion</li><li>3. Permanent modular bathroom structure (still needs DSA approval)</li></ol> <p>Next Steps:</p> <ol style="list-style-type: none"><li>1. District to pull current plumbing specs for the site to share with SKA.</li><li>2. SKA to walk site with civil engineer and project managers in June.</li></ol> <p>Rough Estimate - 500k - 1 Mil</p>	<p>2 year implementation of project with all DSA approvals.</p> <p>Likely looking at 25-26</p>



# Project Status - Security Locks

Project	Status	Timeline
<p>Facility wide security locks / rekeying (AKA Columbine lock project)</p>	<p>Walked site with district project manager for the lock project in May. Determined all common locks (i.e staff lounge, copy room) and all individual locks.</p> <p>Project was delayed at the district level due to staff and supplies. They are now 2/3rds through all district schools.</p> <p>Paid by District.</p>	<p>Estimate Late summer/or fall</p> <p>Three schools ahead of us</p> <p>(Likely late fall Nov 2023.</p>



# Project Status - Front Entry System

Project	Status	Timeline
Front entry security system	<p>Walked site and entry options with Verkada in Dec and received estimates.</p> <p>Can not begin implementation until Security Lock project is complete.</p> <p>Estimate 40K</p>	<p>2-3 months post security lock project</p> <p>December 2023-March 2024</p>



# Project Status - Locker Painting

Project	Status	Timeline
Locker Painting	<p>Walked site with district painting contractors late May 2023 to get estimates.</p> <p>Internal approval of estimate needed and funds transferred in order to schedule project.</p> <p>Estimate is 84K</p>	<p>If approved can happen in summer 2023.</p>



## Project Status - PG&E Fence

Project	Status	Timeline
PGE Secure Gas Fencing	<p>The door and fencing around the emergency gas equipment eroded and broke during the winter storms. District walked the site in February and fixed the door for accessibility. Complete replacement of the fencing and door scheduled.</p> <p>Maintenance - paid by district</p>	Completion Scheduled June 2023.



# Project Status - Elementary Yard

Project	Status	Timeline
Elementary School Yard improvements	<p>Requesting the addition of a Wall Ball court and two k-2 height basketball hoops on the elementary side of the blacktop.</p> <p>Met with Shah Kawasaki Architects to scope project. They did our playground design. Merging walkthrough for next steps with the TK project.</p> <p>Cost TBD</p>	<p>Walkthrough of site in June.</p> <p>Designs will be submitted and on the same timeline as TK due to DSA inspection and approval (2 year projection)</p>