## Enrollment Update

April 26, 2023

## Enrollment Timeline

## Accepting Applications

 Tours, Info Sessions, Events, Marketing and Outreach- Families can visit our website to find the link to our application (Schoolmint) and our event dates. - Targeted outreach and marketing: Posteard, community events, etc.
-Prepare post lottery communications, forms, etc.
-Re-enrollment survey to current families in January
-Applications will be reviewed to verify all lottery preferences -Confirm available spots -Run mock lottery prior to catch and fix errors prior to real lottery

Applications not eligible for lottery, strai hht to waitlist
Review Applications and Mock Lottery

Communicate Lottery Results
Families Accept/Decline
by March 23
Applications that have been chosen from the lottery will receive an offer. They will have until March 23 to accept or decline.

Waitlist placements will also be communicated at this time

Follow Up Communications: Forms, Electives, Events

- Communicate to newly accepted families about forms, electives, events, and other next steps -Continue to make waitlist offers as families decline


## Latest Communication

New Family Night
May 11, 2023
ES: 4:30-5:30pm
MS: 5:30-6:30pm

## Summer <br> Program



Middle School Elective Form

23-24 Calendar

## 23-24 Enrollment

as of Monday, April 24

| Grade | Returning | Registration Complete | In Progress | Offered | $\begin{gathered} \text { "Confirmed" } \\ \text { Total } \end{gathered}$ | Potential Total | Target | Waitlisted | Space (Based on Potential Total) | Held for possible retention |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| K | 0 | 34 | 10 | 6 | 34 | 50 | 52 | 14 | 2 |  |  |
| 1 | 46 | 3 | 2 | 1 | 49 | 52 | 52 | 20 | 0 |  |  |
| 2 | 47 | 4 | 0 | 1 | 50 | 52 | 52 | 16 | 0 | One current student is possibly transferring |  |
| 3 | 45 | 5 | 1 | 2 | 50 | 53 | 52 | 18 | -1 |  |  |
| 4 | 49 | 3 | 0 | 0 | 52 | 52 | 52 | 36 | 0 |  |  |
| 5 | 54 | 0 | 0 | 0 | 54 | 54 | 52 | 26 | -2 | Change from 54 current seats to 52 seats automatically over enrolls |  |
| 6 | 52 | 48 | 24 | 21 | 100 | 145 | 157 | 0 | 12 |  |  |
| 7 | 73 | 10 | 7 | 6 | 83 | 96 | 145 | 0 | 49 |  |  |
| 8 | 121 | 4 | 5 | 7 | 125 | 137 | 145 | 0 | 8 |  |  |
| ES | 241 | 49 | 13 | 10 | 291 | 313 | 312 | 130 | -2 |  |  |
| MS | 246 | 62 | 36 | 34 | 309 | 378 | 447 | 0 | 68 |  |  |
| Total | 487 | 111 | 49 | 44 | 597 | 691 | 759 | 130 | 69 |  |  |

## 23-24 Enrollment

as of Monday, April 24

| Grade | "Confirmed" Total | Potential Total | Budgeted |
| :---: | :---: | :---: | :---: |
| K | 34 | 50 | 48 |
| 1 | 49 | 52 | 48 |
| 2 | 50 | 52 | 48 |
| 3 | 50 | 53 | 50 |
| 4 | 52 | 52 | 54 |
| 5 | 54 | 54 | 54 |
| 6 | 100 | 145 | 100 |
| 7 | 125 | 137 | 90 |
| 8 | 291 | 309 | 378 |
| ES | 597 | 691 | 302 |
| MS |  |  | 322 |
| Total |  |  | 624 |

## 23-24 Enrollment

as of Monday, April 24


## Questions?

