

Lottery and Enrollment Update

March 9, 2023

Enrollment Timeline

Lottery, March 9
This morning!

Open Enrollment
October 1 - February 28

Lottery Prep
March 1 - March 8

Post Lottery
March 9 - March 23

Follow Up
March 23 and beyond

Applications eligible for lottery

Applications not eligible for lottery, straight to waitlist

Accepting Applications
Tours, Info Sessions, Events,
Marketing and Outreach

- Families can visit our website to find the link to our application (Schoolmint) and our event dates.
- Targeted outreach and marketing: Postcard, community events, etc.
- Prepare post lottery communications, forms, etc.
- Re-enrollment survey to current families in January

Review Applications
and Mock Lottery

- Applications will be reviewed to verify all lottery preferences
- Confirm available spots
- Run mock lottery prior to catch and fix errors prior to real lottery

Communicate Lottery Results:
Families Accept/Decline
by March 23

Applications that have been chosen from the lottery will receive an offer. They will have until March 23 to accept or decline.

Waitlist placements will also be communicated at this time.

Follow Up Communications:
Forms, Electives, Events
And Waitlist Offers

- Communicate to newly accepted families about forms, electives, events, and other next steps
- Continue to make waitlist offers as families decline

Next Steps for Families



Accept
by March 23

- Families that have received an offer have until March 23 to accept or decline.
- **ES** offers with no response will be rescinded and new offers will go to the next families on the waitlists.

Decline
by March 23



Complete registration and
MS elective form by April 6, 2023

- Families will log into Schoolmint to complete Registration.
- Registration includes a few different forms and requests immunization, residency and age verification.
- **MS** applicants are also asked to complete the MS elective google form

Complete optional
decline/withdraw survey



Attend a
welcome event

- MS New Family Welcome Night, May 11 5:30-6:30pm
- ES New Family Welcome Event TBD

Next Steps Internally

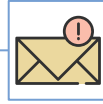


Send reminders about the
Accept/Decline deadline
March 23rd 4pm

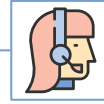


Make ES waitlist offers as
families decline

Make MS offers as
applications come in



Rescind ES offers with
no response on March
23rd and make offers to
students on the waitlist



Respond and assist
families with questions
and Schoolmint



Prepare for events:

ES Tour
Tuesday March 14, 9-9:45am

MS Tour
Thursday March 16, 9-10am

ES Welcome Event TBD

MS Welcome Event
May 11, 5:30-6:30pm

23-24 Lottery Results

Grade	Offers	Waitlist	In District Offers	Out of District Offers
K	52	31	44 (85%)	8
1	6	19	4 (67%)	2
2	6	14	6 (100%)	0
3	8	11	4 (50%)	4
4	3	24	3 (100%)	0
5	0	25	-	-
6	103	0	54 (52%)	49
7	24	0	7 (29%)	17
8	12	0	7 (58%)	5

All out of district offers in ES grades are siblings

12 siblings of middle school students were not accepted and are currently on the waitlist. May affect middle school acceptances.

5 - 6th, 5 - 7th, 2 - 8th

23-24 Enrollment Goals

Grade	Space Available	Ideal 22-23 Target	Budgeted Targets	Total	22-23 Potential Returning	Offers	In-District Estimate	In-District Estimate Percentage
K	0	52	48	52	0	52	44	85%
1	0	52	48	52	46	6	40	77%
2	0	52	48	52	46	6	40	77%
3	0	52	50	52	44	8	34	65%
4	0	52	54	52	50	2	37	71%
5	-2	52	54	54	54	0	36	67%
6	0	155+	100	155	52	103	96	62%
7	48	145	90	97	73	24	54	56%
8	12	145	132	133	121	12	79	59%
Total	58	757+	624	697	486	213	460	66%

New ES enrollment targets increase enrollment in grades K, 1, 2, and 3 and lowers enrollment in grades 4 and 5. Increases overall enrollment to 312 compared to 302.

The number of returning students, plus the new offers is 155 students. However, we will continue to enroll 6th grade students due to foreseeable attrition.



Questions?

Thank you!