



Transitional Kindergarten  
Program Plan

2021/22

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Presentation to AoA Board of Directors  
6/23/2022



# Introduction

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The Academy of Alameda has been allotted \$57,000 as part AB 130 which paves the way for universal transitional kindergarten (TK) classes for all 4 year-olds by the 2025/26 school year. The goal of AoA is to begin a TK class in the 2023/24 school year. The funding that was allotted this year is required to be spent this school year - 2021/22.

## Use of Grant Funds:

Grant funds may be used for costs associated with creating or expanding CSPP or TK programs, or to establish or strengthen partnerships with other providers of prekindergarten education within the LEA, including Head Start programs, to ensure that high-quality options for prekindergarten education are available for four-year-old children. Allowable costs include, but are not limited to: (1) planning costs, (2) hiring and recruitment costs, (3) staff training and professional development, (4) classroom materials, and (5) supplies.

# TK Plan: Promoting AoA's TK Program and Students to be Served

## Promoting AoA's TK Program:

The Academy of Alameda will create a comprehensive plan to promote its TK enrollment in Alameda and other communities that it serves by utilizing social media, postcards and print materials, and by promoting its program to current families.

## Students to be Served:

The Academy of Alameda will prioritize enrollment seats for students who qualify for free and reduced lunch using the criteria in its public random lottery:

1. Siblings of existing students of AoA
2. Residents of Alameda
3. All other students

## Full-Day Class

AoA's TK class will be a full-day program and offer childcare before and after school. The program will focus on providing students the curriculum and learning opportunities that build their academic skills and foundational knowledge base, as well as the social interaction and social emotional skills to prepare them for a successful transition into kindergarten.

# Transitional Kindergarten Program Spending Plan

Since we are still determining what type of program to run and since we do not have room to store furniture and materials long-term, we are planning and preparing the room for our Transitional Kindergarten class.

Expenses include:

<b>TK Class Expenditure Items</b>	<b>Cost</b>
Administrative Salaries for Planning Time	\$30,000
Soundproofing the Room	\$20,000
Painting the Room	\$7000

## Motion From the Board

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I would like to request a motion from the board to vote on the Transitional Kindergarten spending plan for \$57,000 covering staff salaries, painting, and soundproofing.