



LCAP Presentation to AoA Board of Directors 2022/23

June 23, 2022

The Academy of Alameda
Public Schools

LCAP Overview

The LCAP or Local Control Accountability Plan is a three-year continuous improvement plan that describes the goals, actions, services, and expenditures to support positive student outcomes that address state and local priorities. The LCAP provides an opportunity for local educational agencies (LEAs) to share their stories of how, what, and why they selected specific programs and services to meet their school community's needs. There are 8 local priorities that LEAs must address and two additional for county offices:

- [LCFF Priority 1: Basic Services](#) (Conditions of Learning)
- [LCFF Priority 2: Implementation of State Standards](#) (Conditions of Learning)
- [LCFF Priority 3: Parent Involvement](#) (Engagement)
- [LCFF Priority 4: Student Achievement](#) (Pupil Outcomes)
- [LCFF Priority 5: Student Engagement](#) (Engagement)
- [LCFF Priority 6: School Climate](#) (Engagement)
- [LCFF Priority 7: Course Access](#) (Conditions of Learning)
- [LCFF Priority 8: Student Outcomes](#) (Pupil Outcomes)
- [LCFF Priority 9: Expelled Youth](#) (Conditions of Learning)
- [LCFF Priority 10: Foster Youth](#) (Conditions of Learning)

What the Board is Voting on Tonight

The Board is being asked to approve:

- Both Elementary and Middle School LCAP's (Separately)
- The (Spring) staff assessment of the local indicators for each school (separately)
- The 2022/23 K-8 LCFF Budget Overview for Parents (Included with the middle school LCAP)



K-5 and Middle School LCAPs

The LCAPs this year are formatted differently this year than the past as our schools are merging in 2022/23

- The LCAP format asks that LEA's report their 2021/22 data, progress towards goals, and variances in forecasted and actual spending, as well as the goals and actions for 2022/23 and the corresponding expenditures for each .
- Because we are merging charters beginning 2022/23 (July 1, 2022), we included 2021/22 information that pertains to the elementary school in the elementary school LCAP, and then merged the 2022/23 information specific to the elementary school into the middle school's LCAP.
- Example: Our three 2022/23 LCAP Goals consist of actions and corresponding dollars specific to each school program (K-5 and 6-8). Under each of the elementary school's LCAP goals, I provided a note that K-5 actions would be included in the middle school's LCAP.
- Thus, the elementary and middle schools are separate for 2021/22 information and included as a K-8 in the middle school LCAP for all 2022/23 information.



2022/23 LCFF Budget Overview for Parents

- The LCFF Budget Overview for parents uses our proposed 2022.23 K-8 budget data. The one passed earlier this year was for 2021/22 for each school.
- Jean Yang, our Client Manager from EdTec, worked with principals to make sure that the full, proposed 2022/23 budget is included in the 2022/23 middle school LCAP.



California Dashboard Local Indicators

The state requires each LEA's school board to approve a Spring assessment of its schools specific to the five local indicators and then to "officially" assess it in the Fall. Christine will bring this back to the board in August for approval again and then our CA Dashboard Coordinator will upload the results into our dashboard once approved by AoA's Board of Directors.

The local indicators include narrative information and a self assessment towards specific elements in each of the local indicators. Both Leah Rubin and Miranda Thorman provided this information.

The local indicator data for Fall, 2022 that will be uploaded to the California Dashboard will be for our K-8 school (one report instead of two).

Approval Proposal

By approving the 2022/23 LCAP's, the Board is approving both LCAP's, the 2022/23 Budget Overview for Parents, and the California Dashboard Local Indicators Self Assessment data.

