

2022/23 Enrollment Update

Presentation to AoA's Board of Directors

4/28/2022

Current Enrollment Numbers

Grade Level	Waitlist	Current Enrollment Fully/Partially Enrolled	Projected enrollment 2022/23 Budget	+/-
K	49	48	48	0
1	16	48	48	0
2	10	52	48	+4
3	15	48	50	-2
4	24	53	54	-1
5	21	51	54	-3
6	0	95	125	-30
7	0	135	130	+5
8	0	125	125	0

Enrollment Current Actions Being Taken

- Continue to enroll students into the Elementary school where needed (over-enroll by 4 over 2022/23 projected numbers)
- Determine IEP numbers and contact families to receive IEP's
- Focus on middle school recruitment through June 30.
 - Social media: Facebook, Instagram, and Google search leads
 - Final middle school focused postcard being sent to 3 zip codes in Oakland, 1 in San Leandro, and Alameda Island
 - Appeal to families