The Academy of Alameda's Material Revision Proposal





Presented to AUSD's Board of Education February 8, 2022

Agenda for Tonight's Presentation

- 1. Rationale for the Material Revision
- 2. The Benefits of Merging Our Two Charters
- 3. What AUSD's Board Will Vote On
- 4. Key Revisions to the Middle School Charter
- 5. The Revision's Impact on the "Day-to-Day"
- 6. Next Steps If the Material Revision is Passed
- 7. Questions



Rationale for the Material Revision

• Initial reason for starting a second charter

- PCSGP start-up grant to provide professional development to teachers, purchase laptop carts and other technology, desks and chairs, instructional materials, classroom libraries, etc
- The benefits of merging our two charters operationally: For AoA and AUSD
 - For AoA
 - Maintain and report <u>one</u> budget to the Alameda Unified School District, the Alameda County Office of Education, and the state throughout the year (Including the 1st and 2nd interim budgets)
 - One charter renewal process every five years, instead of two
 - One annual LCAP (Local Control and Accountability Plan), instead of two
 - Complete each compliance report (there are a growing number of state and federal reports) only <u>once</u>, rather than twice throughout the year
 - Maintain only <u>one</u> Aeries, SchoolMint, ParentSquare, Zearn etc. account, instead of two

The Benefit of Merging Our Two Charters (Cont.)

• Benefit to AUSD

Significantly reduces the amount of time and resources needed by AUSD staff for oversight purposes
Oversight work is for <u>one</u> charter instead of two



What AUSD's Board Will be Voting on

- The Difference Between a Material Revision and a Renewal
 - Charter renewals are done typically every five years and are comprehensive as they cover all 15 elements of a charter
 - Rewrite or significantly update the charter including data, changes in program, laws, instructional program, etc
 - Material revisions are significant or important changes to a school's charter
 - AoA's material revision proposal is to merge the elementary school charter into the current middle schools charter
 - Adding grades TK-5 grades to the Middle School Charter
 - Eliminating the elementary charter
 - Creates a **TK-8th grade charter** known as **The Academy of Alameda**

Key Revisions to the Middle School Charter

Key changes include from the last charter renewal (2019/20)

- Updated applicable legal provisions
- Updated our enrollment projections to include a TK program
- Added descriptions of the elementary school program
- Updated the leadership positions to reflect slight leadership position changes and added an organizational chart
- Added employee qualifications to reflect the updated
- leadership positions
- Updated our admission preferences to account for merged TK-8 program
- Updated AoA's multi-year budget projections to reflect updated enrollment projections for grades TK-8



The Day-to-Day Experience for AoA's Community

- Our Staff and Families Support the Material Revision for our TK-8th Grade Charter
 - The material revision <u>either does not</u> or would only <u>minimally</u> impact
 - The academic programs
 - The leadership structure
 - Staffing (We already utilize some K-8 staff)
 - The relationship with our families
 - In addition to serving rising AoA 6th graders, our middle school program is also designed to effectively serve students who come from other schools
 - Elementary student would automatically transition into our middle school program
 - Seamless transition from the 5th to 6th grade
 - The opportunity for AoA's rising 6th graders to meet new students who come into the middle school from surrounding schools
 - Families who like our program can enroll in AoA for 8 or 9 years
 - Will increase even more, the collaboration that exists between principals and staff

Next Steps If AUSD Passes the Material Revision

- If the AUSD Board Of Directors passes AoA's material revision on March 25, we will immediately begin implementing the tasks spelled out in Element 15 of the charter including:
 - Notify families, the County Office of Education, and the California Department of Education of the merger
 - Work with Young. Minney, and Corr to close down the elementary charter which has its own CDS code and change students' records from the K-5 charter to the new TK-8 charter
 - Begin merging its operational systems, including CALPADs, Aeries, SchoolMint, Renaissance Learning, etc
 - Work with EdTec to merge fiscal systems and practices
 - Have an independent audit conducted within 6 months of the closure



