




ES/MS ESSER III EXPENDITURE PLAN

PRESENTATION TO AoA BOARD
10/28/21



ESSER III Expenditure Plan Overview

- Charter School, County Office of Education, and Districts that received ESSER III Elementary and Secondary School Emergency Relief (ESSER III) funds are required to create an expenditure plan.
- AoA Instructional Leaders and the Executive Director met with our EdTec Client Managers to decide how to best allocate funds to address:
 - **The successful implementation of continuous and safe in-person learning and**
 - **The impact of lost instructional time**
- Our ESSER III funds are being used along with other state and federal funds to invest in strategies that address the academic success and social well-being of students - all whom have been impacted by the pandemic to varying degrees.

How Our Schools USED ESSER III Federal Funding (ES)

Our Elementary School used ESSR III funding to invest in resources/support staff including:

- Additional mental health supports (Counselor, additional mental health counseling (increase FTE of our Mental Health Clinician))
- Equipment (Canopies and lunch benches) and supplies that allow for outdoor eating and increased distances between student while eating at lunch and breaks
- Additional technology
- Math coaching to support teachers implementation of math intervention strategies

How Our Schools USED ESSER III Federal Funding (MS)

Our Middle School used ESSR III funding to invest in resources/support staff including:

- Hire additional mental health counselors and student support staff to provide students with increased mental health supports.
- Purchase additional Chromebooks and other classroom technology to support classroom Tier 1 and 2 instruction in the classroom. Provide IT support for classroom technology.
- Purchase additional COVID safety supplies and custodial staff support to prevent spread of COVID-19 to allow for safe in-person learning.
- Increase instructional coaching staff to provide support to teachers to increase differentiation to meet diverse learning needs and to implement intervention programming in math.
- Purchase additional reading and math intervention curriculum for Tier 2 and 3 intervention small groups and classes

Proposals to AoA Board

Proposal 1: The Academy of Alameda Board votes yes on adopting the elementary school's ESSER III Funding Plan

Proposal 2: The Academy of Alameda Board votes yes on adopting the middle school's ESSER III Funding Plan