Enrollment Update to AoA's Board of Directors 3/25/21



Section Name

K-5 Enrollment for 2021/22

Grade Level	Budgeted Enrollment	Enrollment by 6/18/21	Current Enrollment	Offered	Reg. in Process	Reg. Verified	Waitlist
K	48	52	0	12	27	11	21
1st	48	52	46	3	3	0	21
2nd	48	52	45	7	0	0	10
3rd	48	52	51	1	0	0	16
4th	52	56	50	3	3	0	10
5th	52	56	51	1	4	0	13



Section Name

Middle School Enrollment for 2021/22

Grade Level	Budgeted Enrollment	Enrollment by 6/18/21	Current Enrollment	Offered	Reg. in Process	Reg Verified	Waitlist
6th	145	165		37	37	80	0
7th	140	145	127	6	7	0	0
8th	140	145	137	1	1	0	3



Monitoring/Decision Making Plan for 2021/22

- Continue to accept applications and promote enrollment openings - focusing on grades 6 and 7.
 - o Promote grades 6 and 7 in and outside of Alameda

- Continue to closely monitor enrollment families must accept enrollment offer by Friday, 3/26.
- Require families to begin the enrollment process as soon as possible - try to finish between April 15 and May 1.
- Present enrollment report and proposed actions to Finance Committee at its next meeting, April 14
- Update Finance Committee and Board on a regular basis.

