

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: The Academy of Alameda Middle School

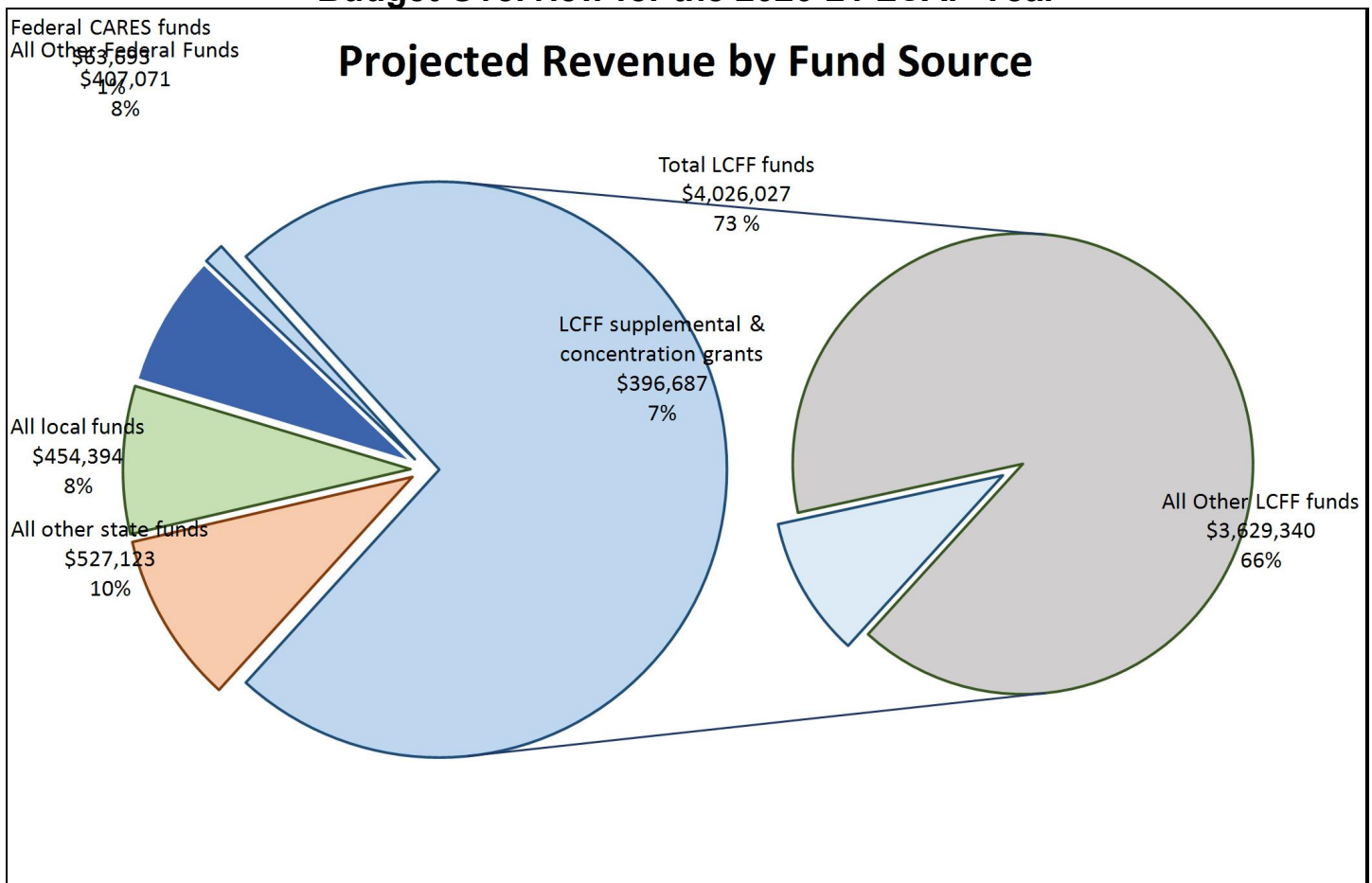
CDS Code: 01611190122085

School Year: 2020-2021

LEA contact information: Matt Huxley, Middle School Director

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

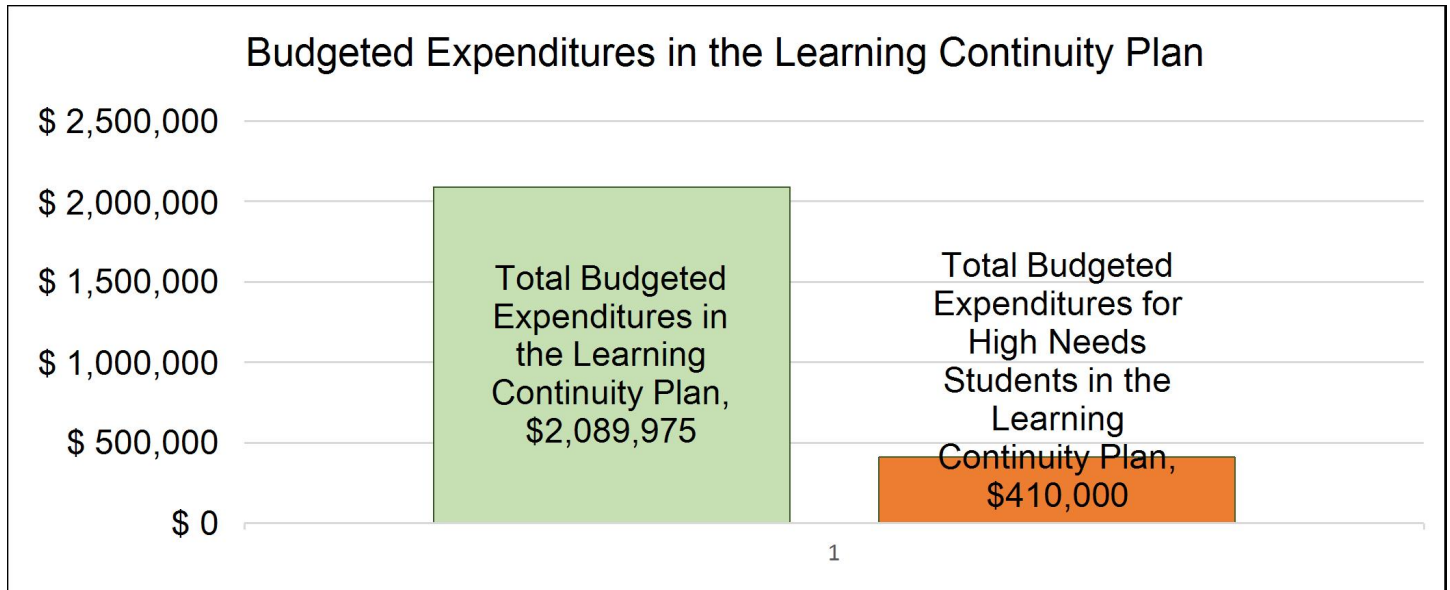


This chart shows the total general purpose revenue The Academy of Alameda Middle School expects to receive in the coming year from all sources.

The total revenue projected for The Academy of Alameda Middle School is \$5,478,308, of which \$4,026,027 is Local Control Funding Formula (LCFF), \$527,123 is other state funds, \$454,394 is local funds, and \$470,764 is federal funds. Of the \$470,764 in federal funds, \$63,693 are federal CARES Act funds. Of the \$4,026,027 in LCFF Funds, \$396,687 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much The Academy of Alameda Middle School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

The Academy of Alameda Middle School plans to spend \$5,387,112 for the 2020-21 school year. Of that amount, \$2,089,975 is tied to actions/services in the Learning Continuity Plan and \$3,297,137 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

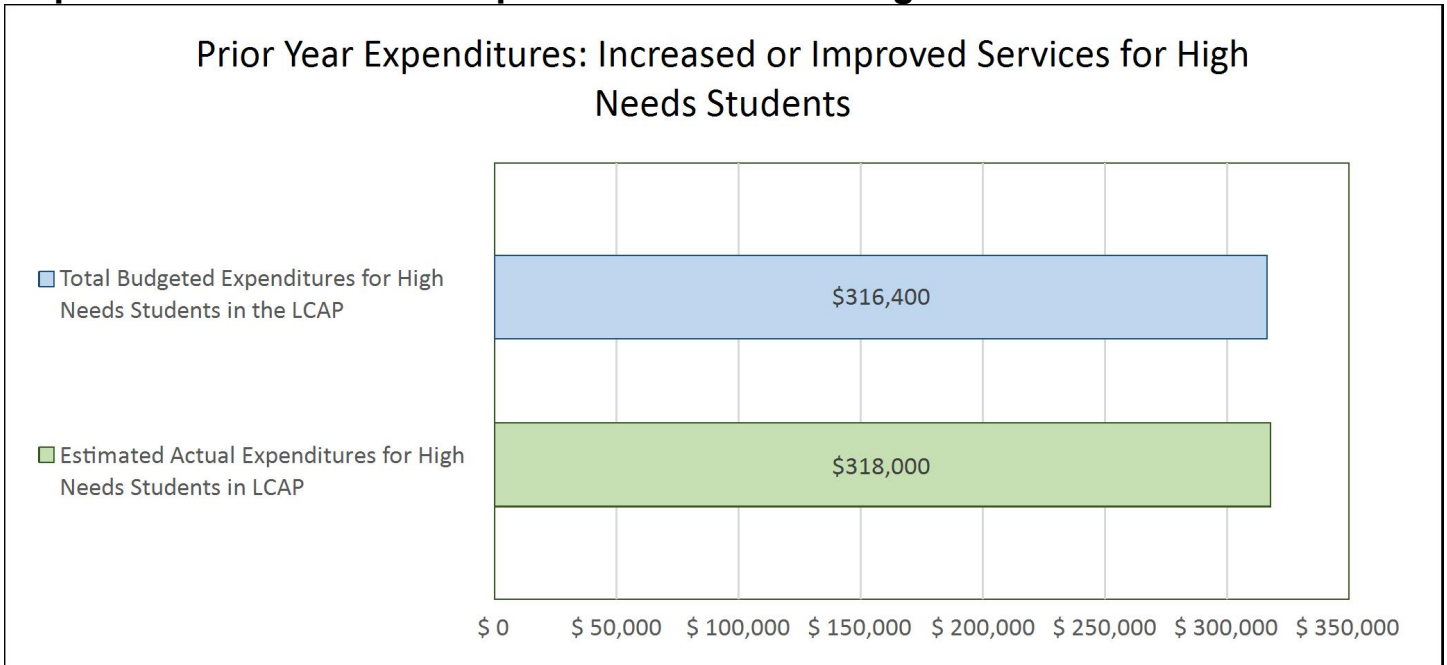
The expenditures identified in the LCAP pertain to expenses around student achievement and school culture. Expenditures for general operating expenses and administrative assistance is not included in the LCAP.

## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, The Academy of Alameda Middle School is projecting it will receive \$396,687 based on the enrollment of foster youth, English learner, and low-income students. The Academy of Alameda Middle School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. The Academy of Alameda Middle School plans to spend \$410,000 towards meeting this requirement, as described in the Learning Continuity Plan.

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## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what The Academy of Alameda Middle School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what The Academy of Alameda Middle School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, The Academy of Alameda Middle School's LCAP budgeted \$316,400 for planned actions to increase or improve services for high needs students. The Academy of Alameda Middle School actually spent \$318,000 for actions to increase or improve services for high needs students in 2019-20.