Cle Elum-Roslyn School District

October 26th 2026 Business Meeting

Date and Time

Monday October 26, 2026 at 6:00 PM PDT

Location

District Central Office
4244 Bullfrog Rd
Cle Elum, WA 98922

Agenda

I. Opening Items

A. Call the Meeting to Order

Pledge of Allegiance

B. Open Meeting

- Excuse Board Member Absence:
- Addition or Deletion to Agenda:
- Adopt Agenda

C. Approve Minutes

- 9.28.26

• 10.12.26

II. SUGGESTIONS / PUBLIC COMMENT

The board welcomes input from the public. Please follow the written public comment procedure by signing in, filling out the public comment form and stating your name at the podium when called by the board chair. Each person is allowed three minutes to speak. In accordance with the Open Public Meetings Act, the board is not allowed to discuss items that are not on the agenda and will not engage with the public during public comment. The board will direct the superintendent to follow up on any items that arise during public comment as appropriate.

III. SUPERINTENDENT / WARRIOR COUNCIL REPORT

IV. BOARD AWARDS

• With a 15 minute intermission for dessert.

V. ACTION ITEMS

A. AC Change orders

VI. CONSENT AGENDA

A. Personnel

New hires:
Justin Blackburn - MS Boys Assistant Basketball Coach
Keaton Chaplik - MS Boys Assistant Basketball Coach
Lorena Garcia - Paraeducator

Leave of Absence Request
Kyle Groves - Custodian - October 1st - December 18, 2026
Stella Griswold - BEST Case Manager - October 12 - December 28, 2026

Attached: Out of Endorsement for 2026-2027

B. Accounts Payable

C. Fiscal

D. Policies for approval

E. Donation

Donation for $500.00 to the Ski and Snowboard Club from Tamarack Management Co.

VII. ON DECK POLICIES

A. 1000 Series policies

- 1321 Retirement of a Policy- **NEW** discretionary
- 1630 Evaluation of the Superintendent- **Revision** Critical- new additions highlighted
- 1805 Open Government Trainings- **NEW** Critical
- 1821 Standards for Individual School Directors- **NEW** Important

VIII. BOARD COMMENTS

IX. Closing Items

A. Adjourn Meeting

Next Meeting: Work Session Monday November 9th at 6:00pm in the District Central Office

Coversheet

Approve Minutes

Section: I. Opening Items
Item: C. Approve Minutes
Purpose: Approve Minutes
Submitted by:
Related Material: 2026_09_28_board_meeting_minutes (1) (1).pdf
2026_10_12_board_meeting_minutes (1).pdf

DRAFT

Cle Elum-Roslyn School District

Minutes

September 28th 2026 Business Meeting

Date and Time
Monday September 28, 2026 at 6:00 PM

Location
District Central Office
4244 Bullfrog Rd
Cle Elum, WA 98922

Directors Present
C. Nicholls, J. Belcher, J. Simons (remote), L. Nicholson, Z. Hill

Directors Absent
M. Medalen

Guests Present
J. DuMars

I. Opening Items

A. Call the Meeting to Order

Z. Hill called a meeting of the board of directors of Cle Elum-Roslyn School District to order on Monday Sep 28, 2026 at 6:00 PM.

- Excuse Board Member Absence: Monica Medalen LN / CN (msp)- Jennifer Simons via ZOOM
- Addition or Deletion to Agenda: None

• Adopt Agenda: CN / LN (msp)

B. Open Meeting

C. Approve Minutes

C. Nicholls made a motion to approve the minutes from August 24th 2026 Business Meeting on 08-24-26.
L. Nicholson seconded the motion.
The board **VOTED** to approve the motion.
C. Nicholls made a motion to approve the minutes from September 14th 2026 Work Session on 09-14-26.
L. Nicholson seconded the motion.
The board **VOTED** to approve the motion.

II. SUGGESTIONS / PUBLIC COMMENT

A. Comment

Janine Brudine, a community member, spoke to the board on the proposed data center. She mentioned a few pros and cons as well as the timeline on the moratorium on new data centers.

III. SUPERINTENDENT / WARRIOR COUNCIL REPORT

A. Prevention Club to Present- Jessica Cranefield Community Prevention Specialist

Jessica had a family emergency and was unable to make the meeting. John briefly spoke on behalf of Jessica and the Prevention Club.

B. Homecoming Activities

Scott Brown discussed what Homecoming activities and themes were happening for the week.

C. WSSDA Direct Magazine Article Cle Elum Roslyn SD Gun Safety initiative

JB discussed page 18 in the new WSSDA magazine and the good work that is happening around gun safety.

D. Attendance Procedure Report

JB and the board discussed the attendance procedure, what answers are still needed, and they requested that all forms, not just attendance, are easily accessed on our website.

IV. CONSENT AGENDA

A.

Personnel

The full Consent agenda items A-E were approved: LN / CN (msp)

B. Accounts Payable

C. Fiscal

D. Policies for approval

E. Approve Special Leave Request

V. ON DECK POLICIES

A. Attached policies

The board discussed the WSSDA updates to the attached policies, 5404 and 3122.

VI. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 7:43 PM.

Respectfully Submitted,
Z. Hill
C. Nicholls made a motion to Adjourn.
L. Nicholson seconded the motion.
The board **VOTED** to approve the motion.

Next Meeting: Work Session Monday October 12th at 6:00pm in the District Central Office

DRAFT

Cle Elum-Roslyn SCHOOL DISTRICT

Cle Elum-Roslyn School District

Minutes

October 12th 2026 Work Session

Date and Time
Monday October 12, 2026 at 6:00 PM

Location
District Central Office
4244 Bullfrog Rd
Cle Elum, WA 98922

Directors Present
C. Nicholls, J. Belcher, L. Nicholson, M. Medalen, Z. Hill

Directors Absent
J. Simons

Guests Present
J. DuMars

I. Opening Items

A. Call the Meeting to Order

Z. Hill called a meeting of the board of directors of Cle Elum-Roslyn School District to order on Monday Oct 12, 2026 at 6:00 PM.

B. Open Meeting

- Excuse Board Member Absence: Jen Simons LN / MM

- Addition or Deletion to Agenda: No
- Adopt Agenda: MM / CN

II. SUPERINTENDENT & WARRIOR COUNCIL REPORT

A. Report

Carrieanne reported that October is National Disability Month and spoke about the IDEA project that is coming to the Elementary and Middle School. The IDEA project is where our students can participate in hands-on activity stations that simulate experiences like sensory processing issues, communication delays, and physical impairments. This experience builds empathy, understanding, and inclusive school cultures by educating young students about different abilities.

III. BOARD AWARDS

A. Board Awards

The Board recognized Stella Kerns, Greyson Pope and Presley Ohlemann for being outstanding students and going above and beyond.

IV. WORK STUDY- Discussion

A. Student Benchmark Data Presentations and School Improvement Plan Accomplishments 2025-2026 School Year

Carrieanne and the building principals discussed their SBA (Smarter Balanced Assessment) scores by building. They each spoke about 3 celebrations and 3 challenges that the data provided and brainstormed on how to start seeing improvement. They also discussed new curriculums, pilots for new curriculum, teacher training, and how the Elementary is considerably different for new curriculum training for the staff.

B. Enrollment & Class Size Overage Update

Scott and Carrieanne discussed the teacher class size overages and how the teachers will be compensated for those overages.

V. POLICIES

A. 1st Read Policies

Policies 5404- Family and medical leave and 3122 Excused and Unexcused absences will move to the Consent agenda for the 10/26/26 Business meeting.

VI. BOARD COMMENTS

A.

Comments

No Comments

VII. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 7:00 PM.

Respectfully Submitted,
Z. Hill
M. Medalen made a motion to Adjourn.
L. Nicholson seconded the motion.
The board **VOTED** to approve the motion.

Next Meeting: Business - October 26th at 6:00pm in the District Central Office

Coversheet

AC Change orders

Section: V. ACTION ITEMS
Item: A. AC Change orders
Purpose:
Submitted by:
Related Material: CO#1 TXV Valve Replacement Cle Elum (1) (1) (1).pdf
CO #2 (1).pdf
CO #3 Cle Elum (1).pdf

Change Request Proposal

Project: (name and address)
2602 / Cle Elum ES & MS HVAC
2692 SR 903
Cle Elum, WA 98922

Change request number: 1001
Description: CO#1 TXV Valve replacement

Customer: Cle Elum School District

Notice to Proceed

Submitted date:
Received date:
Rough order of magnitude: 0.00

Status: Proposed
Origination date: 07/09/26

Quotation

Submitted date: 07/09/26
Due date:
Submitted amount: 11,933.06
Requested days delay: 0

Revenue Detail

Billing Item	Description	Revenue
026	CO#1 TXV Valve Replacement	11,933.06

Total Revenue For CR 1001 **11,933.06**

Approvals

Customer: Cle Elum School District
Authorized Representative: _____

By: _____

Date: _____

Contractor: Apex Mechanical, LLC

By: _____

Date: _____

DELTA MECHANICAL

June 29, 2026

Apex Mechanical
PO Box 1652
Batle Ground, WA

Reference: Cle Elum Rosylnn

Subject: COP# 1

Attention: Rick Bruckelmyer

Gentlemen,

We have received and reviewed the above noted change.

We find our cost for this change to be: ADDITION

Nine Thousand Five Hundred Nine ,or $ 9,509.00

This represents the labor to remove and replace the TXV Valves on the VRF system.

These change orders do not include any amount for changes in the sequence of work, delays, disruption, rescheduling, extended overhead, acceleration, or impact costs, and Delta Technology is expressly reserving our right to make claim for any and all of these and related items of cost prior to final settlement of the contract.

Sincerely,
DELTA MECHANICAL



Lance Thomas
Project Manager

1223 VALENTINE AVE. S.E. - PACIFIC, WA 98047-2106
(253) 863-8415 x705 lancet@hvacdelta.com

Delta Mechanical
1223 Valentine Ave. SE
Pacific, WA 98047

PHONE: (253) 863-8415
FAX: (253) 863-2928

COST ESTIMATE DETAIL SHEET

PROJECT NAME/LOCATION: Cle Elum Rosylnn
DESCRIPTION: Replace TXV Valves

C.O.PROPOSAL #: 1
DATE: 6/29/2026

	ITEMS	QTY	UNITS	MATERIAL		LABOR	
				UNIT $	COST	UNIT-HR	HOURS
1	<200# DUCTWORK		LBS	1.80	0.00	0.104	0.00
2	200-500# DUCTWORK		LBS	1.80	0.00	0.098	0.00
3	500-1000# DUCTWORK		LBS	1.80	0.00	0.094	0.00
4	1000-2000# DUCTWORK		LBS	1.80	0.00	0.091	0.00
5	2000-5000# DUCTWORK		LBS	1.80	0.00	0.087	0.00
6	>5000# DUCTWORK		LBS	1.80	0.00	0.084	0.00
7	ALUMINUM DUCTWORK		LBS	5.20	0.00	0.320	0.00
8	STAINLESS DUCTWORK		LBS	4.30	0.00	0.270	0.00
9	WELDED DUCTWORK		LBS	1.53	0.00	0.137	0.00
10	REINFORCING		LBS	0.90	0.00	0.030	0.00
11	TURNING VANES		EA.	22.80	0.00	0.071	0.00
12	FLEXIBLE CONNECTORS		FT.	3.10	0.00	0.080	0.00
13	DUCT SEALING	0	LBS	14%	0.00	9%	0.00
14	HANGERS		FT.	3.18	0.00	0.020	0.00
15	LINER - 1"		SQ.FT.	0.85	0.00	0.046	0.00
16	LINER - 2"		SQ.FT.	1.90	0.00	0.053	0.00
17	LINER -ROUND		SQ.FT.	3.90	0.00	0.065	0.00
18	FIRE DMPR SLEEVES		LBS	0.90	0.00	0.084	0.00
19	FIRE DMPR ANGLE		LBS	0.90	0.00	0.084	0.00
20	BACKDRAFT DAMPER		SQ.FT.	0.00	0.00	0.200	0.00
21	ROOF CURB		EA.	0.00	0.00	4.000	0.00
22	ROOF HOOD - INSTALL		EA.	0.00	0.00	4.000	0.00
23	EQUIPMENT - INSTALL		EA.	0.00	0.00	4.000	0.00
24	EQUIPMENT (DS) - INSTALL		EA.	0.00	0.00	1.500	0.00
25	EQUIPMENT (HRU) - INSTALL		EA.	0.00	0.00	12.000	0.00
26	FANS - INSTALL		EA.	0.00	0.00	3.000	0.00
27	FIRE DMPR - INSTALL		SQ.FT.	0.00	0.00	0.400	0.00
28	FLEX DUCT - INSTALL		LIN.FT.	0.00	0.00	0.080	0.00
29	G.R.D'S (LRG) INSTALL		EA.	0.00	0.00	0.727	0.00
30	G.R.D'S (MED) INSTALL		EA.	0.00	0.00	0.667	0.00
31	SOUND TRAPS - INSTALL		EA.	0.00	0.00	3.000	0.00
32	ACCESS DOORS - INSTALL		EA.	35.00	0.00	0.500	0.00
33	SPIN-INS - INSTALL		EA.	24.00	0.00	0.250	0.00
34	STACK/VENT - INSTALL		LIN.FT.	0.00	0.00	0.420	0.00
35	DEMOLITION		UNITS	0.00	0.00	6.000	0.00
36	REFRIGERATION RECLAIM		UNITS	520.00	0.00	8.000	0.00
37	SET CURB ADAPTER		UNITS	0.00	0.00	3.000	0.00
38	FIELD LABOR	50	HRS.	0.00	0.00	1.000	50.00
39	COORDINATION		HRS.	0.00	0.00	1.000	0.00
40	START-UP/TESTING/CX		UNITS	0.00	0.00	8.000	0.00
41			HRS.	0.00	0.00	1.000	0.00
	SUB-TOTAL:				0.00		50.00

Labor Added for Elevated Installation of Ductwork	
10' to 15' high	6%
15' to 20' high	12%
20' to 25' high	15%
25' to 30' high	21%
30' to 35' high	14%
35' to 40' high	30%
Over 40' high	33%
Hours	
Add	12%
TOTAL ADDED HOURS:	0.00

SUB-CONTRACTORS	AMOUNT
1. SEISMIC CALCULATIONS	
2. CRANE & RIGGING	
3. EXCAVATION	
SUB-TOTAL:	0.00

EQUIPMENT RENTAL	AMOUNT
1 TRUCK	
2 FORKLIFT	
3 DUCT JACKS,	
LADDERS, JACKS,	
CARTS DOLLIES	
2 x HRS x 2.00	
4 CRANE & RIGGING	
5 WELDING MACHINE	
6 SCISSOR LIFT	
7 SMALL TOOLS @	
5% LABOR	
8 RADIO's	
9 ACETYLENE SUIT	
SUB-TOTAL:	0.00

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PROJECT NAME/LOCATION: Cle Elum Rosylnn

DESCRIPTION: Replace TXV Valves

C.O. PROPOSAL #: 1

DATE: 6/29/2026

EQUIPMENT	AMOUNT
1. FANS	
2. ISOLATION	
3. FILTERS	
4. SOUND ATTENUATORS	
5. FIRE DAMPERS	
6. FIRE/SMOKE DAMPERS	
7. ELECTRIC HEATER	
8. G.R.D.'S	
9. VAV BOX	
10. B.D. DAMPERS	
11. LOUVERS	
12. ROOF HOODS	
13. ELEC. COILS	
14. AIR MONITORS	
15. M.V. DAMPERS	
16. REFRIGERATION PARTS	
17. FLEX DUCT	
18. ACCESS DOORS	
19. FAN COILS	
20. AIR HANDLING UNITS	
21. STACKS/VENTS	
22. INSULATED PANEL	
22. CURB ADAPTERS	
SUB-TOTAL:	0.00

JOB SUPPORT COSTS	AMOUNT
1. UNION LABOR SUBSISTANCE	1,250.00
2. TRAVEL - FIELD	
3. TRAVEL - OFFICE	
4. UTILITIES/TELEPHONE	
5. JOB OFFICE	
6. PERMITS	
7. PARKING	
8. FREIGHT	
9. COPY MACH./FAX MACH.	
10. DRINKING WATER	
11. SAFETY @ 2% LABOR	
12. MAT'L HAND @ 1% LABOR	
13. SHT MTL DLVRY -- LBS x 0.35	
SUB-TOTAL:	1,250.00

LABOR SUMMARY	HOURS	RATE	AMOUNT
JOURNEYMAN LABOR	0.00	125.08	0.00
FORMAN LABOR		135.98	0.00
DETAILING LABOR		142.49	0.00
REFRIGERATION TECHNICIAN	50.00	138.15	6,907.50
SHIPPING & HANDLING LABOR		102.52	0.00
WASHINGTON STATE PAID LEAVE ACT			207.23
DIRECT SUPERVISION			0.00
SUB-TOTAL:			7,114.73

MATERIAL & EQUIPMENT RECAP		AMOUNT
MATERIAL		0.00
FASTENERS, HARDWARE		0.00
EQUIPMENT		0.00
Sub-Total:		0.00
Tax:	0	0.00
SUB-TOTAL:		0.00

CHANGE ESTIMATE RECAP		AMOUNT
LABOR SUMMARY		7,114.73
MAT'L & EQUIP. RECAP TOTAL		0.00
EQUIPMENT RENTAL		0.00
SUB-CONTRACTORS		0.00
JOB SUPPORT COST		1,250.00
SUBTOTAL		8,364.73
WARRANTY		0.00
LIABILITY INSURANCE	1.5%	125.47
SUB-TOTAL		8,490.20
OH & P	12%	1,018.82
SUBTOTAL		9,509.02
		0.00
GRAND TOTAL		$ 9,509.02

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APEX MECHANICAL

Change Order Request
Page. 1-Scope of Supply

Project Number/Name:	**2602**	**Prepared By:**	**Rick Bruckelmyer**
Change Order Number:	**1**	**Date:**	**7/10/2026**

Scope Of Work
Labor for removing the TXV valves from the new cooling coils

Labor	Hours	Rate	Total
Superintendent comunication and coordination	3	$135.15	$405.45
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
		Subtotal	$405.45

Materials/Equipment	Quantity	Price	Total
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
Truck Charge ($75.00/Day)			$0.00
Electrical Van Charge ($95.00/Day)			$0.00
Trip Charge ($150.00 Per Trip To & From Shop) (1 trip per week if staying out of town)			$0.00
		Subtotal	$0.00

Subcontractors	Scope	Total
Delta Mechanical	Labor and subsistance remove TXV valves from new equipment	$9,509.02
	Subtotal	$9,509.02

Other	Total
Room And Board (Hotel)	
Per Diem	
Subtotal	$0.00

APEX MECHANICAL

Change Order Request
Page 2-Markup/Totals

Project Number/Name:	**2602**	**Prepared By:**	**Rick Bruckelmyer**
Change Order Number:	**1**	**Date:**	**7/10/2026**

	Subtotals (Pg. 1)	Overhead %	Profit %	Total Markup	Total
Labor	$405.45	12%	6%	$72.98	$478.43
Materials/Equipment	$0.00			$0.00	$0.00
Subcontractors	$9,509.02	12%	6%	$1,711.62	$11,220.64
Other	$0.00			$0.00	$0.00
Total	$9,914.47			**Subtotal**	$11,699.07
				Bond & Insurance	2%
				Increase Due to Bond	$233.98
				Grand Total	**$11,933.06**

This change order request has a time extension of **5** **day(s)**

Signature:

Date: **7/10/2026**

11

Change Request Proposal

Project: (name and address) 2602 / Cle Elum ES & MS HVAC
2692 SR 903
Cle Elum, WA 98922

Change request number: 1002
Description: Additional work at multiple coil locations that were insufficiently shown, or not indicated at all.

Customer: Cle Elum School District

Notice to Proceed

Submitted date:
Received date:
Rough order of magnitude: 0.00

Status: Proposed
Origination date: 09/14/26

Quotation

Submitted date: 09/14/26
Due date:
Submitted amount: 18,251.87
Requested days delay: 0

Revenue Detail

Billing Item	Description	Revenue
027	CO#2 Add Work at Coil Location	18,251.87

Total Revenue For CR 1002 **18,251.87**

Approvals

Customer: Cle Elum School District
Authorized Representative: _____

By: _____

Date: _____

Contractor: Apex Mechanical, LLC

By: _____

Date: _____

APEX MECHANICAL

Change Order Request

Page. 1-Scope of Supply

Project Number/Name:	**2602 Cle Elum-Roslyn HVAC**	**Prepared By:**	**Apex Mechanical**
Change Order Number:	**2**	**Date:**	**9/10/2026**

Scope Of Work
Additional work at multiple coil locations that were insufficiently shown, or not indicated at all.

Labor	Hours	Rate	Total
Cut sheetrock and studs, frame and install 4 panels	16	$135.15	$2,162.40
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
		Subtotal	$2,162.40

Materials/Equipment	Quantity	Price	Total
Access Panels	4	$175.00	$700.00
Misc. Framing material	1	$200.00	$200.00
			$0.00
			$0.00
			$0.00
Truck Charge ($75.00/Day)			$0.00
Electrical Van Charge ($95.00/Day)			$0.00
Trip Charge ($150.00 Per Trip To & From Shop) (1 Trip per Week if Out of Town)			$0.00
		Subtotal	$900.00

Subcontractors	Scope	Total
Delta Mechanical	Additional Work at Multiple Coil Locations	$11,852.00
		$0.00
		$0.00
	Subtotal	$11,852.00

Other	Total
Room And Board (Hotel)	$250.00
Per Diem	$0.00
	$0.00
Subtotal	$250.00

APEX MECHANICAL

Change Order Request
Page 2-Markup/Totals

Project Number/Name:	**2602 Cle Elum-Roslyn HVAC**	**Prepared By:**	**Apex Mechanical**
Change Order Number:	**2**	**Date:**	**9/10/2026**

	Subtotals (Pg. 1)	Overhead %	Profit %	Total Markup	Total
Labor	$2,162.40	12%	6%	$389.23	$2,551.63
Materials/Equipment	$900.00	12%	6%	$162.00	$1,062.00
Subcontractors	$11,852.00	12%	6%	$2,133.36	$13,985.36
Other	$250.00	12%	6%	$45.00	$295.00
Total	$15,164.40			**Subtotal**	$17,893.99
				Bond	2%
				Increase Due to Bond	$357.88
				Grand Total	**$18,251.87**

This change order request has a time extension of 12 day(s)

Signature: Rick Bruckelmyer

Date: **9/14/2026**

DELTA MECHANICAL

September 1, 2026

Apex Mechanical
PO Box 1652
Batle Ground, WA

Reference: Cle Elum Rosylnn

Subject: COP# CC-37

Attention: Rick Bruckelmyer

Gentlemen,

We have received and reviewed the above noted change.

We find our cost for this change to be: ADDITION

One Thousand Two Hundred Nine ,or $ 1,209.00

This cost represents the labor and material to relocate one run of duct. The coil is not located as indicated on the drawings, it is located above a hard ceiling.

These change orders do not include any amount for changes in the sequence of work, delays, disruption, rescheduling, extended overhead, acceleration, or impact costs, and Delta Mechanical is expressly reserving our right to make claim for any and all of these and related items of cost prior to final settlement of the contract.

Sincerely,
DELTA MECHANICAL



Lance Thomas
Project Manager

1223 VALENTINE AVE. S.E. - PACIFIC, WA 98047-2106
(253) 863-8415 x705 lancet@hvacdelta.com

Delta Mechanical
1223 Valentine Ave. SE
Pacific, WA 98047

PHONE: (253) 863-8415
FAX: (253) 863-2928

COST ESTIMATE DETAIL SHEET

PROJECT NAME/LOCATION: Cle Elum Roslyn
DESCRIPTION: Corridor CC-37

C.O.PROPOSAL #: CC-37
DATE: 9/1/2026

	ITEMS	QTY	UNITS	MATERIAL		LABOR	
				UNIT $	COST	UNIT-HR	HOURS
1	<200# DUCTWORK		LBS	1.90	0.00	0.101	0.00
2	200-500# DUCTWORK		LBS	1.80	0.00	0.098	0.00
3	500-1000# DUCTWORK		LBS	1.80	0.00	0.094	0.00
4	1000-2000# DUCTWORK		LBS	1.80	0.00	0.091	0.00
5	2000-5000# DUCTWORK		LBS	1.80	0.00	0.087	0.00
6	>5000# DUCTWORK		LBS	1.80	0.00	0.084	0.00
7	ALUMINUM DUCTWORK		LBS	5.20	0.00	0.320	0.00
8	STAINLESS DUCTWORK		LBS	4.30	0.00	0.270	0.00
9	WELDED DUCTWORK		LBS	1.53	0.00	0.137	0.00
10	REINFORCING		LBS	0.90	0.00	0.030	0.00
11	TURNING VANES		EA.	22.80	0.00	0.071	0.00
12	FLEXIBLE CONNECTORS		FT.	3.10	0.00	0.080	0.00
13	DUCT SEALING	0	LBS	14%	0.00	9%	0.00
14	HANGERS		FT.	3.18	0.00	0.020	0.00
15	LINER - 1"		SQ.FT.	0.85	0.00	0.046	0.00
16	LINER - 2"		SQ.FT.	1.90	0.00	0.053	0.00
17	LINER -ROUND		SQ.FT.	3.90	0.00	0.065	0.00
18	FIRE DMPR SLEEVES		LBS	0.90	0.00	0.084	0.00
19	FIRE DMPR ANGLE		LBS	0.90	0.00	0.084	0.00
20	BALANCE DAMPER		EA.	25.00	0.00	0.500	0.00
21	ROOF CURB		EA.	0.00	0.00	2.000	0.00
22	EQUIPMENT (RV) - INSTALL		EA.	0.00	0.00	2.000	0.00
23	EQUIPMENT (EF) - INSTALL		EA.	0.00	0.00	8.000	0.00
24	EQUIPMENT (DS) - INSTALL		EA.	0.00	0.00	1.500	0.00
25	EQUIPMENT (HRU) - INSTALL		EA.	0.00	0.00	16.000	0.00
26	FANS - INSTALL		EA.	0.00	0.00	6.000	0.00
27	FIRE DMPR - INSTALL		SQ.FT.	0.00	0.00	0.400	0.00
28	FLEX DUCT - INSTALL		LIN.FT.	0.00	0.00	0.080	0.00
29	G.R.D'S (LRG) INSTALL		EA.	0.00	0.00	0.727	0.00
30	G.R.D'S (MED) INSTALL		EA.	0.00	0.00	0.667	0.00
31	LOUVERS - INSTALL		SQ. FT.	0.00	0.00	0.286	0.00
32	ACCESS DOORS - INSTALL		EA.	45.00	0.00	1.000	0.00
33	SPIN-INS - INSTALL		EA.	24.00	0.00	0.250	0.00
34	STACK/VENT - INSTALL		LIN.FT.	0.00	0.00	0.420	0.00
35	DUCT TESTING		HRS.	0.00	0.00	1.000	0.00
36	SCHEDULING		HRS.	0.00	0.00	1.000	0.00
37	DETAILING		HRS.	0.00	0.00	1.000	0.00
38	FIELD LABOR	6	HRS.	0.00	0.00	1.000	6.00
39	COORDINATION		HRS.	0.00	0.00	1.000	0.00
40	AS-BUILTS		HRS.	0.00	0.00	1.000	0.00
41	DEMOLITION		HRS.	0.00	0.00	1.000	0.00
	SUB-TOTAL:				0.00		6.00

Labor Added for Elevated Installation of Ductwork	
10' to 15' high	6%
15' to 20' high	12%
20' to 25' high	15%
25' to 30' high	21%
30' to 35' high	14%
35' to 40' high	30%
Over 40' high	33%
Hours	
Add	12%
TOTAL ADDED HOURS:	0.00

SUB-CONTRACTORS	AMOUNT
1. SEISMIC CALCULATIONS	
2. CRANE & RIGGING	
3. EXCAVATION	
SUB-TOTAL:	0.00

EQUIPMENT RENTAL	AMOUNT
1 TRUCK	
2 FORKLIFT	
3 DUCT JACKS,	
LADDERS, JACKS,	
CARTS DOLLIES	
2 x HRS x 2.00	
4 CRANE & RIGGING	
5 WELDING MACHINE	
6 SCISSOR LIFT	
7 SMALL TOOLS @	
5% LABOR	
8 RADIO's	
9 ACETYLENE SUIT	
SUB-TOTAL:	0.00

PROJECT NAME/LOCATION: Cle Elum Roslyn

DESCRIPTION: Corridor CC-37

C.O. PROPOSAL #: CC-37

DATE: 9/1/2026

EQUIPMENT	AMOUNT
1. FANS	
2. ISOLATION/SEISMIC	
3. FILTERS	
4. SOUND TRAPS	
5. FIRE DAMPERS	
6. FIRE/SMOKE DAMPERS	
7. ELECTRIC HEATER	
8. G.R.D.'S	
9. VAV BOX	
10. B.D. DAMPERS	
11. LOUVERS	
12. ROOF HOODS	
13. ELEC. COILS	
14. AIR MONITORS	
15. MD DAMPERS	
16. REFRIGERATION PARTS	
17. FLEX DUCT	
18. ACCESS DOORS	
19. FAN COILS	
20. AIR HANDLING UNITS	
21. DUCT SEALANT	
22. PURCHASED MATERIALS, SEE NXT PAGE	39.77
SUB-TOTAL:	39.77

JOB SUPPORT COSTS	AMOUNT
1. UNION LABOR SUBSISTANCE	
2. TRAVEL - FIELD	
3. TRAVEL - OFFICE	
4. UTILITIES/TELEPHONE	
5. JOB OFFICE	
6. PERMITS	
7. PARKING	
8. FREIGHT	
9. COPY MACH./FAX MACH.	
10. DRINKING WATER	
11. SAFETY @ 2% LABOR	
12. MAT'L HAND @ 1% LABOR	
13. SHT MTL DLVRY -- LBS x 0.35	
SUB-TOTAL:	0.00

LABOR SUMMARY	HOURS	RATE	AMOUNT
JOURNEYMAN LABOR		125.08	0.00
FORMAN LABOR	6.00	135.98	815.88
DETAILING LABOR		142.49	0.00
REFRIGERATION TECHNICIAN		138.15	0.00
SHIPPING & HANDLING LABOR		102.52	0.00
WASHINGTON STATE PAID LEAVE ACT			24.48
UNION SUBSISTENCE ($200/DAY)	6.00	25.00	150.00
SUB-TOTAL:			990.36

MATERIAL & EQUIPMENT RECAP		AMOUNT
MATERIAL		0.00
FASTENERS, HARDWARE		35.00
EQUIPMENT		39.77
Sub-Total:		74.77
Tax:	0	0.00
SUB-TOTAL:		74.77

CHANGE ESTIMATE RECAP		AMOUNT
LABOR SUMMARY		990.36
MAT'L & EQUIP. RECAP TOTAL		74.77
EQUIPMENT RENTAL		0.00
SUB-CONTRACTORS		0.00
JOB SUPPORT COST		0.00
SUBTOTAL		1,065.13
WARRANTY		0.00
LIABILITY INSURANCE	1.5%	15.98
SUB-TOTAL		1,081.10
OH&P	12%	127.82
SUBTOTAL		1,208.92
		0.00
GRAND TOTAL		$ 1,208.92

Powered by BoardOnTrack

PROJECT NAME/LOCATION: Cle Elum Roslyn
DESCRIPTION: Corridor CC-37

C.O. PROPOSAL #: CC-37
DATE: 9/1/2026

	ITEMS	QTY	UNITS		MATERIAL		
					UNIT $	LBS	COST
1	6" Round Adj Elbows		EA.		4.79		0.00
2	8" Round Adj Elbows	1	EA.		7.78		7.78
3	10" Round Adj Elbows		EA.		12.11		0.00
4	12" Round Adj Elbows		EA.		15.62		0.00
5	14" Round Adj Elbows		EA.		24.54		0.00
6	6" Round ATTO w/ Damper		EA.		29.99		0.00
7	8" Round ATTO w/ Damper	1	EA.		31.99		31.99
8	10" Round ATTO w/ Damper		EA.		32.99		0.00
9	12" Round ATTO w/ Damper		EA.		35.99		0.00
10	14" Round ATTO w/ Damper		EA.		39.99		0.00
11	6" Round Spiral Pipe		FT.		5.60		0.00
12	8" Round Spiral Pipe		FT.		7.70		0.00
13	10" Round Spiral Pipe		FT.		9.45		0.00
14	12" Round Spiral Pipe		FT.		11.55		0.00
15	14" Round Spiral Pipe		FT.		17.15		0.00
16	6" Round Flexible Duct		FT.		2.23		0.00
17	8" Round Flexible Duct		FT.		2.45		0.00
18	10" Round Flexible Duct		FT.		2.99		0.00
19	12" Round Flexible Duct		FT.		3.72		0.00
20	Panduit Straps 25/pk		EA.		21.49		0.00
21	Duct Sealant-2Gallon		EA.		37.12		0.00
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
	SUB-TOTAL:					0.00	$39.77

DELTA MECHANICAL

September 1, 2026

Apex Mechanical
PO Box 1652
Batle Ground, WA

Reference: Cle Elum Rosylnn

Subject: COP# CC-35

Attention: Rick Bruckelmyer

Gentlemen,

We have received and reviewed the above noted change.

We find our cost for this change to be: ADDITION

One Thousand Eight Hundred one ,or $ 1,801.00

This cost represents the labor and material to relocate four runs of duct, drawings showed only one being relocated. The coil is not located as indicated on the drawings, it is located above a hard ceiling.

These change orders do not include any amount for changes in the sequence of work, delays, disruption, rescheduling, extended overhead, acceleration, or impact costs, and Delta Mechanical is expressly reserving our right to make claim for any and all of these and related items of cost prior to final settlement of the contract.

Sincerely,
DELTA MECHANICAL



Lance Thomas
Project Manager

1223 VALENTINE AVE. S.E. - PACIFIC, WA 98047-2106
(253) 863-8415 x705 lancet@hvacdelta.com

Delta Mechanical
1223 Valentine Ave. SE
Pacific, WA 98047

PHONE: (253) 863-8415
FAX: (253) 863-2928

COST ESTIMATE DETAIL SHEET

PROJECT NAME/LOCATION: Cle Elum Roslyn
DESCRIPTION: Corridor CC-35

C.O.PROPOSAL #: CC-35
DATE: 9/1/2026

	ITEMS	QTY	UNITS	MATERIAL		LABOR	
				UNIT $	COST	UNIT-HR	HOURS
1	<200# DUCTWORK		LBS	1.90	0.00	0.101	0.00
2	200-500# DUCTWORK		LBS	1.80	0.00	0.098	0.00
3	500-1000# DUCTWORK		LBS	1.80	0.00	0.094	0.00
4	1000-2000# DUCTWORK		LBS	1.80	0.00	0.091	0.00
5	2000-5000# DUCTWORK		LBS	1.80	0.00	0.087	0.00
6	>5000# DUCTWORK		LBS	1.80	0.00	0.084	0.00
7	ALUMINUM DUCTWORK		LBS	5.20	0.00	0.320	0.00
8	STAINLESS DUCTWORK		LBS	4.30	0.00	0.270	0.00
9	WELDED DUCTWORK		LBS	1.53	0.00	0.137	0.00
10	REINFORCING		LBS	0.90	0.00	0.030	0.00
11	TURNING VANES		EA.	22.80	0.00	0.071	0.00
12	FLEXIBLE CONNECTORS		FT.	3.10	0.00	0.080	0.00
13	DUCT SEALING	0	LBS	14%	0.00	9%	0.00
14	HANGERS		FT.	3.18	0.00	0.020	0.00
15	LINER - 1"		SQ.FT.	0.85	0.00	0.046	0.00
16	LINER - 2"		SQ.FT.	1.90	0.00	0.053	0.00
17	LINER -ROUND		SQ.FT.	3.90	0.00	0.065	0.00
18	FIRE DMPR SLEEVES		LBS	0.90	0.00	0.084	0.00
19	FIRE DMPR ANGLE		LBS	0.90	0.00	0.084	0.00
20	BALANCE DAMPER		EA.	25.00	0.00	0.500	0.00
21	ROOF CURB		EA.	0.00	0.00	2.000	0.00
22	EQUIPMENT (RV) - INSTALL		EA.	0.00	0.00	2.000	0.00
23	EQUIPMENT (EF) - INSTALL		EA.	0.00	0.00	8.000	0.00
24	EQUIPMENT (DS) - INSTALL		EA.	0.00	0.00	1.500	0.00
25	EQUIPMENT (HRU) - INSTALL		EA.	0.00	0.00	16.000	0.00
26	FANS - INSTALL		EA.	0.00	0.00	6.000	0.00
27	FIRE DMPR - INSTALL		SQ.FT.	0.00	0.00	0.400	0.00
28	FLEX DUCT - INSTALL		LIN.FT.	0.00	0.00	0.080	0.00
29	G.R.D'S (LRG) INSTALL		EA.	0.00	0.00	0.727	0.00
30	G.R.D'S (MED) INSTALL		EA.	0.00	0.00	0.667	0.00
31	LOUVERS - INSTALL		SQ. FT.	0.00	0.00	0.286	0.00
32	ACCESS DOORS - INSTALL		EA.	45.00	0.00	1.000	0.00
33	SPIN-INS - INSTALL		EA.	24.00	0.00	0.250	0.00
34	STACK/VENT - INSTALL		LIN.FT.	0.00	0.00	0.420	0.00
35	DUCT TESTING		HRS.	0.00	0.00	1.000	0.00
36	SCHEDULING		HRS.	0.00	0.00	1.000	0.00
37	DETAILING		HRS.	0.00	0.00	1.000	0.00
38	FIELD LABOR	8	HRS.	0.00	0.00	1.000	8.00
39	COORDINATION		HRS.	0.00	0.00	1.000	0.00
40	AS-BUILTS		HRS.	0.00	0.00	1.000	0.00
41	DEMOLITION		HRS.	0.00	0.00	1.000	0.00
	SUB-TOTAL:				0.00		8.00

Labor Added for Elevated Installation of Ductwork	
10' to 15' high	6%
15' to 20' high	12%
20' to 25' high	15%
25' to 30' high	21%
30' to 35' high	14%
35' to 40' high	30%
Over 40' high	33%
Hours	
Add	12%
TOTAL ADDED HOURS:	0.00

SUB-CONTRACTORS	AMOUNT
1. SEISMIC CALCULATIONS	
2. CRANE & RIGGING	
3. EXCAVATION	
SUB-TOTAL:	0.00

EQUIPMENT RENTAL	AMOUNT
1 TRUCK	
2 FORKLIFT	
3 DUCT JACKS,	
LADDERS, JACKS,	
CARTS DOLLIES	
2 x HRS x 2.00	
4 CRANE & RIGGING	
5 WELDING MACHINE	
6 SCISSOR LIFT	
7 SMALL TOOLS @	
5% LABOR	
8 RADIO's	
9 ACETYLENE SUIT	
SUB-TOTAL:	0.00

PROJECT NAME/LOCATION: Cle Elum Roslyn

DESCRIPTION: Corridor CC-35

C.O. PROPOSAL #: CC-35

DATE: 9/1/2026

EQUIPMENT	AMOUNT
1. FANS	
2. ISOLATION/SEISMIC	
3. FILTERS	
4. SOUND TRAPS	
5. FIRE DAMPERS	
6. FIRE/SMOKE DAMPERS	
7. ELECTRIC HEATER	
8. G.R.D.'S	
9. VAV BOX	
10. B.D. DAMPERS	
11. LOUVERS	
12. ROOF HOODS	
13. ELEC. COILS	
14. AIR MONITORS	
15. MD DAMPERS	
16. REFRIGERATION PARTS	
17. FLEX DUCT	
18. ACCESS DOORS	
19. FAN COILS	
20. AIR HANDLING UNITS	
21. DUCT SEALANT	
22. PURCHASED MATERIALS, SEE NXT PAGE	231.08
SUB-TOTAL:	231.08

JOB SUPPORT COSTS	AMOUNT
1. UNION LABOR SUBSISTANCE	
2. TRAVEL - FIELD	
3. TRAVEL - OFFICE	
4. UTILITIES/TELEPHONE	
5. JOB OFFICE	
6. PERMITS	
7. PARKING	
8. FREIGHT	
9. COPY MACH./FAX MACH.	
10. DRINKING WATER	
11. SAFETY @ 2% LABOR	
12. MAT'L HAND @ 1% LABOR	
13. SHT MTL DLVRY -- LBS x 0.35	
SUB-TOTAL:	0.00

LABOR SUMMARY	HOURS	RATE	AMOUNT
JOURNEYMAN LABOR		125.08	0.00
FORMAN LABOR	8.00	135.98	1,087.84
DETAILING LABOR		142.49	0.00
REFRIGERATION TECHNICIAN		138.15	0.00
SHIPPING & HANDLING LABOR		102.52	0.00
WASHINGTON STATE PAID LEAVE ACT			32.64
UNION SUBSISTENCE ($200/DAY)	8.00	25.00	200.00
SUB-TOTAL:			1,320.48

MATERIAL & EQUIPMENT RECAP		AMOUNT
MATERIAL		0.00
FASTENERS, HARDWARE		35.00
EQUIPMENT		231.08
Sub-Total:		266.08
Tax:	0	0.00
SUB-TOTAL:		266.08

CHANGE ESTIMATE RECAP		AMOUNT
LABOR SUMMARY		1,320.48
MAT'L & EQUIP. RECAP TOTAL		266.08
EQUIPMENT RENTAL		0.00
SUB-CONTRACTORS		0.00
JOB SUPPORT COST		0.00
SUBTOTAL		1,586.56
WARRANTY		0.00
LIABILITY INSURANCE	1.5%	23.80
SUB-TOTAL		1,610.35
OH&P	12%	190.39
SUBTOTAL		1,800.74
		0.00
GRAND TOTAL		$ 1,800.74

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PROJECT NAME/LOCATION: Cle Elum Roslyn
DESCRIPTION: Corridor CC-35

C.O. PROPOSAL #: CC-35
DATE: 9/1/2026

	ITEMS	QTY	UNITS		MATERIAL		
					UNIT $	LBS	COST
1	6" Round Adj Elbows		EA.		4.79		0.00
2	8" Round Adj Elbows	2	EA.		7.78		15.56
3	10" Round Adj Elbows	4	EA.		12.11		48.44
4	12" Round Adj Elbows		EA.		15.62		0.00
5	14" Round Adj Elbows		EA.		24.54		0.00
6	6" Round ATTO w/ Damper		EA.		29.99		0.00
7	8" Round ATTO w/ Damper	2	EA.		31.99		63.98
8	10" Round ATTO w/ Damper	2	EA.		32.99		65.98
9	12" Round ATTO w/ Damper		EA.		35.99		0.00
10	14" Round ATTO w/ Damper		EA.		39.99		0.00
11	6" Round Spiral Pipe		FT.		5.60		0.00
12	8" Round Spiral Pipe		FT.		7.70		0.00
13	10" Round Spiral Pipe		FT.		9.45		0.00
14	12" Round Spiral Pipe		FT.		11.55		0.00
15	14" Round Spiral Pipe		FT.		17.15		0.00
16	6" Round Flexible Duct		FT.		2.23		0.00
17	8" Round Flexible Duct		FT.		2.45		0.00
18	10" Round Flexible Duct		FT.		2.99		0.00
19	12" Round Flexible Duct		FT.		3.72		0.00
20	Panduit Straps 25/pk		EA.		21.49		0.00
21	Duct Sealant-2Gallon	1	EA.		37.12		37.12
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
	SUB-TOTAL:					0.00	$231.08

DELTA MECHANICAL

September 1, 2026

Apex Mechanical
PO Box 1652
Batle Ground, WA

Reference: Cle Elum Rosylnn

Subject: COP# CC-4

Attention: Rick Bruckelmyer

Gentlemen,

We have received and reviewed the above noted change.

We find our cost for this change to be: ADDITION

One Thousand Ninety-eight ,or $ 1,098.00

This cost represents the labor and material to relocate two runs of duct, drawings showed only one being relocated

These change orders do not include any amount for changes in the sequence of work, delays, disruption, rescheduling, extended overhead, acceleration, or impact costs, and Delta Mechanical is expressly reserving our right to make claim for any and all of these and related items of cost prior to final settlement of the contract.

Sincerely,
DELTA MECHANICAL



Lance Thomas
Project Manager

1223 VALENTINE AVE. S.E. - PACIFIC, WA 98047-2106
(253) 863-8415 x705 lancet@hvacdelta.com

Delta Mechanical
1223 Valentine Ave. SE
Pacific, WA 98047

PHONE: (253) 863-8415
FAX: (253) 863-2928

COST ESTIMATE DETAIL SHEET

PROJECT NAME/LOCATION: Cle Elum Roslyn
DESCRIPTION: Library CC-4

C.O.PROPOSAL #: CC-4
DATE: 9/1/2026

	ITEMS	QTY	UNITS	MATERIAL		LABOR	
				UNIT $	COST	UNIT-HR	HOURS
1	<200# DUCTWORK		LBS	1.90	0.00	0.101	0.00
2	200-500# DUCTWORK		LBS	1.80	0.00	0.098	0.00
3	500-1000# DUCTWORK		LBS	1.80	0.00	0.094	0.00
4	1000-2000# DUCTWORK		LBS	1.80	0.00	0.091	0.00
5	2000-5000# DUCTWORK		LBS	1.80	0.00	0.087	0.00
6	>5000# DUCTWORK		LBS	1.80	0.00	0.084	0.00
7	ALUMINUM DUCTWORK		LBS	5.20	0.00	0.320	0.00
8	STAINLESS DUCTWORK		LBS	4.30	0.00	0.270	0.00
9	WELDED DUCTWORK		LBS	1.53	0.00	0.137	0.00
10	REINFORCING		LBS	0.90	0.00	0.030	0.00
11	TURNING VANES		EA.	22.80	0.00	0.071	0.00
12	FLEXIBLE CONNECTORS		FT.	3.10	0.00	0.080	0.00
13	DUCT SEALING	0	LBS	14%	0.00	9%	0.00
14	HANGERS		FT.	3.18	0.00	0.020	0.00
15	LINER - 1"		SQ.FT.	0.85	0.00	0.046	0.00
16	LINER - 2"		SQ.FT.	1.90	0.00	0.053	0.00
17	LINER -ROUND		SQ.FT.	3.90	0.00	0.065	0.00
18	FIRE DMPR SLEEVES		LBS	0.90	0.00	0.084	0.00
19	FIRE DMPR ANGLE		LBS	0.90	0.00	0.084	0.00
20	BALANCE DAMPER		EA.	25.00	0.00	0.500	0.00
21	ROOF CURB		EA.	0.00	0.00	2.000	0.00
22	EQUIPMENT (RV) - INSTALL		EA.	0.00	0.00	2.000	0.00
23	EQUIPMENT (EF) - INSTALL		EA.	0.00	0.00	8.000	0.00
24	EQUIPMENT (DS) - INSTALL		EA.	0.00	0.00	1.500	0.00
25	EQUIPMENT (HRU) - INSTALL		EA.	0.00	0.00	16.000	0.00
26	FANS - INSTALL		EA.	0.00	0.00	6.000	0.00
27	FIRE DMPR - INSTALL		SQ.FT.	0.00	0.00	0.400	0.00
28	FLEX DUCT - INSTALL		LIN.FT.	0.00	0.00	0.080	0.00
29	G.R.D'S (LRG) INSTALL		EA.	0.00	0.00	0.727	0.00
30	G.R.D'S (MED) INSTALL		EA.	0.00	0.00	0.667	0.00
31	LOUVERS - INSTALL		SQ. FT.	0.00	0.00	0.286	0.00
32	ACCESS DOORS - INSTALL		EA.	45.00	0.00	1.000	0.00
33	SPIN-INS - INSTALL		EA.	24.00	0.00	0.250	0.00
34	STACK/VENT - INSTALL		LIN.FT.	0.00	0.00	0.420	0.00
35	DUCT TESTING		HRS.	0.00	0.00	1.000	0.00
36	SCHEDULING		HRS.	0.00	0.00	1.000	0.00
37	DETAILING		HRS.	0.00	0.00	1.000	0.00
38	FIELD LABOR	4	HRS.	0.00	0.00	1.000	4.00
39	COORDINATION		HRS.	0.00	0.00	1.000	0.00
40	AS-BUILTS		HRS.	0.00	0.00	1.000	0.00
41	DEMOLITION		HRS.	0.00	0.00	1.000	0.00
	SUB-TOTAL:				0.00		4.00

Labor Added for Elevated Installation of Ductwork	
10' to 15' high	6%
15' to 20' high	12%
20' to 25' high	15%
25' to 30' high	21%
30' to 35' high	14%
35' to 40' high	30%
Over 40' high	33%
Hours	
Add	12%
TOTAL ADDED HOURS:	0.00

SUB-CONTRACTORS	AMOUNT
1. SEISMIC CALCULATIONS	
2. CRANE & RIGGING	
3. EXCAVATION	
SUB-TOTAL:	0.00

EQUIPMENT RENTAL	AMOUNT
1 TRUCK	
2 FORKLIFT	
3 DUCT JACKS,	
LADDERS, JACKS,	
CARTS DOLLIES	
2 x HRS x 2.00	
4 CRANE & RIGGING	
5 WELDING MACHINE	
6 SCISSOR LIFT	
7 SMALL TOOLS @	
5% LABOR	
8 RADIO's	
9 ACETYLENE SUIT	
SUB-TOTAL:	0.00

PROJECT NAME/LOCATION: Cle Elum Roslyn

DESCRIPTION: Library CC-4

C.O. PROPOSAL #: CC-4

DATE: 9/1/2026

EQUIPMENT	AMOUNT
1. FANS	
2. ISOLATION/SEISMIC	
3. FILTERS	
4. SOUND TRAPS	
5. FIRE DAMPERS	
6. FIRE/SMOKE DAMPERS	
7. ELECTRIC HEATER	
8. G.R.D.'S	
9. VAV BOX	
10. B.D. DAMPERS	
11. LOUVERS	
12. ROOF HOODS	
13. ELEC. COILS	
14. AIR MONITORS	
15. MD DAMPERS	
16. REFRIGERATION PARTS	
17. FLEX DUCT	
18. ACCESS DOORS	
19. FAN COILS	
20. AIR HANDLING UNITS	
21. STACKS/VENTS	
22. PURCHASED MATERIALS, SEE NXT PAGE	272.37
SUB-TOTAL:	272.37

JOB SUPPORT COSTS	AMOUNT
1. UNION LABOR SUBSISTANCE	
2. TRAVEL - FIELD	
3. TRAVEL - OFFICE	
4. UTILITIES/TELEPHONE	
5. JOB OFFICE	
6. PERMITS	
7. PARKING	
8. FREIGHT	
9. COPY MACH./FAX MACH.	
10. DRINKING WATER	
11. SAFETY @ 2% LABOR	
12. MAT'L HAND @ 1% LABOR	
13. SHT MTL DLVRY -- LBS x 0.35	
SUB-TOTAL:	0.00

LABOR SUMMARY	HOURS	RATE	AMOUNT
JOURNEYMAN LABOR		125.08	0.00
FORMAN LABOR	4.00	135.98	543.92
DETAILING LABOR		142.49	0.00
REFRIGERATION TECHNICIAN		138.15	0.00
SHIPPING & HANDLING LABOR		102.52	0.00
WASHINGTON STATE PAID LEAVE ACT			16.32
UNION SUBSISTENCE ($200/DAY)	4.00	25.00	100.00
SUB-TOTAL:			660.24

MATERIAL & EQUIPMENT RECAP		AMOUNT
MATERIAL		0.00
FASTENERS, HARDWARE		35.00
EQUIPMENT		272.37
Sub-Total:		307.37
Tax:	0	0.00
SUB-TOTAL:		307.37

CHANGE ESTIMATE RECAP		AMOUNT
LABOR SUMMARY		660.24
MAT'L & EQUIP. RECAP TOTAL		307.37
EQUIPMENT RENTAL		0.00
SUB-CONTRACTORS		0.00
JOB SUPPORT COST		0.00
SUBTOTAL		967.61
WARRANTY		0.00
LIABILITY INSURANCE	1.5%	14.51
SUB-TOTAL		982.12
OH&P	12%	116.11
SUBTOTAL		1,098.23
		0.00
GRAND TOTAL		$ 1,098.23

Powered by BoardOnTrack

PROJECT NAME/LOCATION: Cle Elum Roslyn
DESCRIPTION: Library CC-4

C.O. PROPOSAL #: CC-4
DATE: 9/1/2026

	ITEMS	QTY	UNITS		MATERIAL		
					UNIT $	LBS	COST
1	6" Round Adj Elbows		EA.		4.79		0.00
2	8" Round Adj Elbows		EA.		7.78		0.00
3	10" Round Adj Elbows	1	EA.		12.11		12.11
4	12" Round Adj Elbows		EA.		15.62		0.00
5	14" Round Adj Elbows	1	EA.		24.54		24.54
6	6" Round ATTO w/ Damper		EA.		29.99		0.00
7	8" Round ATTO w/ Damper		EA.		31.99		0.00
8	10" Round ATTO w/ Damper	1	EA.		32.99		32.99
9	12" Round ATTO w/ Damper		EA.		35.99		0.00
10	14" Round ATTO w/ Damper	1	EA.		39.99		39.99
11	6" Round Spiral Pipe		FT.		5.60		0.00
12	8" Round Spiral Pipe		FT.		7.70		0.00
13	10" Round Spiral Pipe	2.5	FT.		9.45		23.63
14	12" Round Spiral Pipe		FT.		11.55		0.00
15	14" Round Spiral Pipe	2.5	FT.		17.15		42.88
16	6" Round Flexible Duct		FT.		2.23		0.00
17	8" Round Flexible Duct		FT.		2.45		0.00
18	10" Round Flexible Duct	25	FT.		2.99		74.75
19	12" Round Flexible Duct		FT.		3.72		0.00
20	Panduit Straps 25/pk	1	EA.		21.49		21.49
21	Duct Sealant-2Gallon		EA.		37.12		0.00
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
	SUB-TOTAL:					0.00	$272.37

DELTA MECHANICAL

September 1, 2026

Apex Mechanical
PO Box 1652
Batle Ground, WA

Reference: Cle Elum Rosylnn

Subject: COP# CC-7

Attention: Rick Bruckelmyer

Gentlemen,

We have received and reviewed the above noted change.

We find our cost for this change to be: ADDITION

Nine Hundred Sixty-three ,or $ 963.00

This cost represents the labor and material to relocate four runs of duct, drawings showed only two being relocated.

These change orders do not include any amount for changes in the sequence of work, delays, disruption, rescheduling, extended overhead, acceleration, or impact costs, and Delta Mechanical is expressly reserving our right to make claim for any and all of these and related items of cost prior to final settlement of the contract.

Sincerely,
DELTA MECHANICAL



Lance Thomas
Project Manager

1223 VALENTINE AVE. S.E. - PACIFIC, WA 98047-2106
(253) 863-8415 x705 lancet@hvacdelta.com

Delta Mechanical
1223 Valentine Ave. SE
Pacific, WA 98047

PHONE: (253) 863-8415
FAX: (253) 863-2928

COST ESTIMATE DETAIL SHEET

PROJECT NAME/LOCATION: Cle Elum Roslyn
DESCRIPTION: Counselors CC-7

C.O.PROPOSAL #: CC-7
DATE: 9/1/2026

	ITEMS	QTY	UNITS	MATERIAL		LABOR	
				UNIT $	COST	UNIT-HR	HOURS
1	<200# DUCTWORK		LBS	1.90	0.00	0.101	0.00
2	200-500# DUCTWORK		LBS	1.80	0.00	0.098	0.00
3	500-1000# DUCTWORK		LBS	1.80	0.00	0.094	0.00
4	1000-2000# DUCTWORK		LBS	1.80	0.00	0.091	0.00
5	2000-5000# DUCTWORK		LBS	1.80	0.00	0.087	0.00
6	>5000# DUCTWORK		LBS	1.80	0.00	0.084	0.00
7	ALUMINUM DUCTWORK		LBS	5.20	0.00	0.320	0.00
8	STAINLESS DUCTWORK		LBS	4.30	0.00	0.270	0.00
9	WELDED DUCTWORK		LBS	1.53	0.00	0.137	0.00
10	REINFORCING		LBS	0.90	0.00	0.030	0.00
11	TURNING VANES		EA.	22.80	0.00	0.071	0.00
12	FLEXIBLE CONNECTORS		FT.	3.10	0.00	0.080	0.00
13	DUCT SEALING	0	LBS	14%	0.00	9%	0.00
14	HANGERS		FT.	3.18	0.00	0.020	0.00
15	LINER - 1"		SQ.FT.	0.85	0.00	0.046	0.00
16	LINER - 2"		SQ.FT.	1.90	0.00	0.053	0.00
17	LINER -ROUND		SQ.FT.	3.90	0.00	0.065	0.00
18	FIRE DMPR SLEEVES		LBS	0.90	0.00	0.084	0.00
19	FIRE DMPR ANGLE		LBS	0.90	0.00	0.084	0.00
20	BALANCE DAMPER		EA.	25.00	0.00	0.500	0.00
21	ROOF CURB		EA.	0.00	0.00	2.000	0.00
22	EQUIPMENT (RV) - INSTALL		EA.	0.00	0.00	2.000	0.00
23	EQUIPMENT (EF) - INSTALL		EA.	0.00	0.00	8.000	0.00
24	EQUIPMENT (DS) - INSTALL		EA.	0.00	0.00	1.500	0.00
25	EQUIPMENT (HRU) - INSTALL		EA.	0.00	0.00	16.000	0.00
26	FANS - INSTALL		EA.	0.00	0.00	6.000	0.00
27	FIRE DMPR - INSTALL		SQ.FT.	0.00	0.00	0.400	0.00
28	FLEX DUCT - INSTALL		LIN.FT.	0.00	0.00	0.080	0.00
29	G.R.D'S (LRG) INSTALL		EA.	0.00	0.00	0.727	0.00
30	G.R.D'S (MED) INSTALL		EA.	0.00	0.00	0.667	0.00
31	LOUVERS - INSTALL		SQ. FT.	0.00	0.00	0.286	0.00
32	ACCESS DOORS - INSTALL		EA.	45.00	0.00	1.000	0.00
33	SPIN-INS - INSTALL		EA.	24.00	0.00	0.250	0.00
34	STACK/VENT - INSTALL		LIN.FT.	0.00	0.00	0.420	0.00
35	DUCT TESTING		HRS.	0.00	0.00	1.000	0.00
36	SCHEDULING		HRS.	0.00	0.00	1.000	0.00
37	DETAILING		HRS.	0.00	0.00	1.000	0.00
38	FIELD LABOR	4	HRS.	0.00	0.00	1.000	4.00
39	COORDINATION		HRS.	0.00	0.00	1.000	0.00
40	AS-BUILTS		HRS.	0.00	0.00	1.000	0.00
41	DEMOLITION		HRS.	0.00	0.00	1.000	0.00
	SUB-TOTAL:				0.00		4.00

Labor Added for Elevated Installation of Ductwork	
10' to 15' high	6%
15' to 20' high	12%
20' to 25' high	15%
25' to 30' high	21%
30' to 35' high	14%
35' to 40' high	30%
Over 40' high	33%
Hours	
Add	12%
TOTAL ADDED HOURS:	0.00

SUB-CONTRACTORS	AMOUNT
1. SEISMIC CALCULATIONS	
2. CRANE & RIGGING	
3. EXCAVATION	
SUB-TOTAL:	0.00

EQUIPMENT RENTAL	AMOUNT
1 TRUCK	
2 FORKLIFT	
3 DUCT JACKS,	
LADDERS, JACKS,	
CARTS DOLLIES	
2 x HRS x 2.00	
4 CRANE & RIGGING	
5 WELDING MACHINE	
6 SCISSOR LIFT	
7 SMALL TOOLS @	
5% LABOR	
8 RADIO's	
9 ACETYLENE SUIT	
SUB-TOTAL:	0.00

PROJECT NAME/LOCATION: Cle Elum Roslyn

DESCRIPTION: Counselors CC-7

C.O. PROPOSAL #: CC-7

DATE: 9/1/2026

EQUIPMENT	AMOUNT
1. FANS	
2. ISOLATION/SEISMIC	
3. FILTERS	
4. SOUND TRAPS	
5. FIRE DAMPERS	
6. FIRE/SMOKE DAMPERS	
7. ELECTRIC HEATER	
8. G.R.D.'S	
9. VAV BOX	
10. B.D. DAMPERS	
11. LOUVERS	
12. ROOF HOODS	
13. ELEC. COILS	
14. AIR MONITORS	
15. MD DAMPERS	
16. REFRIGERATION PARTS	
17. FLEX DUCT	
18. ACCESS DOORS	
19. FAN COILS	
20. AIR HANDLING UNITS	
21. STACKS/VENTS	
22. PURCHASED MATERIALS, SEE NXT PAGE	153.31
SUB-TOTAL:	153.31

JOB SUPPORT COSTS	AMOUNT
1. UNION LABOR SUBSISTANCE	
2. TRAVEL - FIELD	
3. TRAVEL - OFFICE	
4. UTILITIES/TELEPHONE	
5. JOB OFFICE	
6. PERMITS	
7. PARKING	
8. FREIGHT	
9. COPY MACH./FAX MACH.	
10. DRINKING WATER	
11. SAFETY @ 2% LABOR	
12. MAT'L HAND @ 1% LABOR	
13. SHT MTL DLVRY -- LBS x 0.35	
SUB-TOTAL:	0.00

LABOR SUMMARY	HOURS	RATE	AMOUNT
JOURNEYMAN LABOR		125.08	0.00
FORMAN LABOR	4.00	135.98	543.92
DETAILING LABOR		142.49	0.00
REFRIGERATION TECHNICIAN		138.15	0.00
SHIPPING & HANDLING LABOR		102.52	0.00
WASHINGTON STATE PAID LEAVE ACT			16.32
UNION SUBSISTENCE ($200/DAY)	4.00	25.00	100.00
SUB-TOTAL:			660.24

MATERIAL & EQUIPMENT RECAP		AMOUNT
MATERIAL		0.00
FASTENERS, HARDWARE		35.00
EQUIPMENT		153.31
Sub-Total:		188.31
Tax:	0	0.00
SUB-TOTAL:		188.31

CHANGE ESTIMATE RECAP		AMOUNT
LABOR SUMMARY		660.24
MAT'L & EQUIP. RECAP TOTAL		188.31
EQUIPMENT RENTAL		0.00
SUB-CONTRACTORS		0.00
JOB SUPPORT COST		0.00
SUBTOTAL		848.55
WARRANTY		0.00
LIABILITY INSURANCE	1.5%	12.73
SUB-TOTAL		861.28
OH&P	12%	101.83
SUBTOTAL		963.10
		0.00
GRAND TOTAL		$ 963.10

Powered by BoardOnTrack

PROJECT NAME/LOCATION: Cle Elum Roslyn
DESCRIPTION: Counselors CC-7

C.O. PROPOSAL #: CC-7
DATE: 9/1/2026

	ITEMS	QTY	UNITS		MATERIAL		
					UNIT $	LBS	COST
1	6" Round Adj Elbows	2	EA.		4.79		9.58
2	8" Round Adj Elbows		EA.		7.78		0.00
3	10" Round Adj Elbows		EA.		12.11		0.00
4	12" Round Adj Elbows		EA.		15.62		0.00
5	14" Round Adj Elbows		EA.		24.54		0.00
6	6" Round ATTO w/ Damper	2	EA.		29.99		59.98
7	8" Round ATTO w/ Damper		EA.		31.99		0.00
8	10" Round ATTO w/ Damper		EA.		32.99		0.00
9	12" Round ATTO w/ Damper		EA.		35.99		0.00
10	14" Round ATTO w/ Damper		EA.		39.99		0.00
11	6" Round Spiral Pipe	5	FT.		5.60		28.00
12	8" Round Spiral Pipe		FT.		7.70		0.00
13	10" Round Spiral Pipe		FT.		9.45		0.00
14	12" Round Spiral Pipe		FT.		11.55		0.00
15	14" Round Spiral Pipe		FT.		17.15		0.00
16	6" Round Flexible Duct	25	FT.		2.23		55.75
17	8" Round Flexible Duct		FT.		2.45		0.00
18	10" Round Flexible Duct		FT.		2.99		0.00
19	12" Round Flexible Duct		FT.		3.72		0.00
20	Panduit Straps 25/pk		EA.		21.49		0.00
21	Duct Sealant-2Gallon		EA.		37.12		0.00
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
	SUB-TOTAL:					0.00	$153.31

DELTA MECHANICAL

September 1, 2026

Apex Mechanical
PO Box 1652
Batle Ground, WA

Reference: Cle Elum Rosylnn

Subject: COP# CC-17

Attention: Rick Bruckelmyer

Gentlemen,

We have received and reviewed the above noted change.

We find our cost for this change to be: ADDITION

One Thousand Seven Hundred Fifty ,or $ 1,750.00

This cost represents the labor and material to relocate three runs of duct, drawings showed only one being relocated. The coil is not located as indicated on the drawings, it is located above a hard ceiling.

These change orders do not include any amount for changes in the sequence of work, delays, disruption, rescheduling, extended overhead, acceleration, or impact costs, and Delta Mechanical is expressly reserving our right to make claim for any and all of these and related items of cost prior to final settlement of the contract.

Sincerely,
DELTA MECHANICAL

Lance Thomas
Project Manager

1223 VALENTINE AVE. S.E. - PACIFIC, WA 98047-2106
(253) 863-8415 x705 lancet@hvacdelta.com

Delta Mechanical
1223 Valentine Ave. SE
Pacific, WA 98047

PHONE: (253) 863-8415
FAX: (253) 863-2928

COST ESTIMATE DETAIL SHEET

PROJECT NAME/LOCATION: Cle Elum Roslyn
DESCRIPTION: Corridor CC-17

C.O.PROPOSAL #: CC-17
DATE: 9/1/2026

	ITEMS	QTY	UNITS	MATERIAL		LABOR	
				UNIT $	COST	UNIT-HR	HOURS
1	<200# DUCTWORK		LBS	1.90	0.00	0.101	0.00
2	200-500# DUCTWORK		LBS	1.80	0.00	0.098	0.00
3	500-1000# DUCTWORK		LBS	1.80	0.00	0.094	0.00
4	1000-2000# DUCTWORK		LBS	1.80	0.00	0.091	0.00
5	2000-5000# DUCTWORK		LBS	1.80	0.00	0.087	0.00
6	>5000# DUCTWORK		LBS	1.80	0.00	0.084	0.00
7	ALUMINUM DUCTWORK		LBS	5.20	0.00	0.320	0.00
8	STAINLESS DUCTWORK		LBS	4.30	0.00	0.270	0.00
9	WELDED DUCTWORK		LBS	1.53	0.00	0.137	0.00
10	REINFORCING		LBS	0.90	0.00	0.030	0.00
11	TURNING VANES		EA.	22.80	0.00	0.071	0.00
12	FLEXIBLE CONNECTORS		FT.	3.10	0.00	0.080	0.00
13	DUCT SEALING	0	LBS	14%	0.00	9%	0.00
14	HANGERS		FT.	3.18	0.00	0.020	0.00
15	LINER - 1"		SQ.FT.	0.85	0.00	0.046	0.00
16	LINER - 2"		SQ.FT.	1.90	0.00	0.053	0.00
17	LINER -ROUND		SQ.FT.	3.90	0.00	0.065	0.00
18	FIRE DMPR SLEEVES		LBS	0.90	0.00	0.084	0.00
19	FIRE DMPR ANGLE		LBS	0.90	0.00	0.084	0.00
20	BALANCE DAMPER		EA.	25.00	0.00	0.500	0.00
21	ROOF CURB		EA.	0.00	0.00	2.000	0.00
22	EQUIPMENT (RV) - INSTALL		EA.	0.00	0.00	2.000	0.00
23	EQUIPMENT (EF) - INSTALL		EA.	0.00	0.00	8.000	0.00
24	EQUIPMENT (DS) - INSTALL		EA.	0.00	0.00	1.500	0.00
25	EQUIPMENT (HRU) - INSTALL		EA.	0.00	0.00	16.000	0.00
26	FANS - INSTALL		EA.	0.00	0.00	6.000	0.00
27	FIRE DMPR - INSTALL		SQ.FT.	0.00	0.00	0.400	0.00
28	FLEX DUCT - INSTALL		LIN.FT.	0.00	0.00	0.080	0.00
29	G.R.D'S (LRG) INSTALL		EA.	0.00	0.00	0.727	0.00
30	G.R.D'S (MED) INSTALL		EA.	0.00	0.00	0.667	0.00
31	LOUVERS - INSTALL		SQ. FT.	0.00	0.00	0.286	0.00
32	ACCESS DOORS - INSTALL		EA.	45.00	0.00	1.000	0.00
33	SPIN-INS - INSTALL		EA.	24.00	0.00	0.250	0.00
34	STACK/VENT - INSTALL		LIN.FT.	0.00	0.00	0.420	0.00
35	DUCT TESTING		HRS.	0.00	0.00	1.000	0.00
36	SCHEDULING		HRS.	0.00	0.00	1.000	0.00
37	DETAILING		HRS.	0.00	0.00	1.000	0.00
38	FIELD LABOR	7	HRS.	0.00	0.00	1.000	7.00
39	COORDINATION		HRS.	0.00	0.00	1.000	0.00
40	AS-BUILTS		HRS.	0.00	0.00	1.000	0.00
41	DEMOLITION		HRS.	0.00	0.00	1.000	0.00
	SUB-TOTAL:				0.00		7.00

Labor Added for Elevated Installation of Ductwork	
10' to 15' high	6%
15' to 20' high	12%
20' to 25' high	15%
25' to 30' high	21%
30' to 35' high	14%
35' to 40' high	30%
Over 40' high	33%
Hours	
Add	12%
TOTAL ADDED HOURS:	0.00

SUB-CONTRACTORS	AMOUNT
1. SEISMIC CALCULATIONS	
2. CRANE & RIGGING	
3. EXCAVATION	
SUB-TOTAL:	0.00

EQUIPMENT RENTAL	AMOUNT
1 TRUCK	
2 FORKLIFT	
3 DUCT JACKS,	
LADDERS, JACKS,	
CARTS DOLLIES	
2 x HRS x 2.00	
4 CRANE & RIGGING	
5 WELDING MACHINE	
6 SCISSOR LIFT	
7 SMALL TOOLS @	
5% LABOR	
8 RADIO's	
9 ACETYLENE SUIT	
SUB-TOTAL:	0.00

PROJECT NAME/LOCATION: Cle Elum Roslyn

DESCRIPTION: Corridor CC-17

C.O. PROPOSAL #: CC-17

DATE: 9/1/2026

EQUIPMENT	AMOUNT
1. FANS	
2. ISOLATION/SEISMIC	
3. FILTERS	
4. SOUND TRAPS	
5. FIRE DAMPERS	
6. FIRE/SMOKE DAMPERS	
7. ELECTRIC HEATER	
8. G.R.D.'S	
9. VAV BOX	
10. B.D. DAMPERS	
11. LOUVERS	
12. ROOF HOODS	
13. ELEC. COILS	
14. AIR MONITORS	
15. MD DAMPERS	
16. REFRIGERATION PARTS	
17. FLEX DUCT	
18. ACCESS DOORS	
19. FAN COILS	
20. AIR HANDLING UNITS	
21. DUCT SEALANT	
22. PURCHASED MATERIALS, SEE NXT PAGE	351.14
SUB-TOTAL:	351.14

JOB SUPPORT COSTS	AMOUNT
1. UNION LABOR SUBSISTANCE	
2. TRAVEL - FIELD	
3. TRAVEL - OFFICE	
4. UTILITIES/TELEPHONE	
5. JOB OFFICE	
6. PERMITS	
7. PARKING	
8. FREIGHT	
9. COPY MACH./FAX MACH.	
10. DRINKING WATER	
11. SAFETY @ 2% LABOR	
12. MAT'L HAND @ 1% LABOR	
13. SHT MTL DLVRY -- LBS x 0.35	
SUB-TOTAL:	0.00

LABOR SUMMARY	HOURS	RATE	AMOUNT
JOURNEYMAN LABOR		125.08	0.00
FORMAN LABOR	7.00	135.98	951.86
DETAILING LABOR		142.49	0.00
REFRIGERATION TECHNICIAN		138.15	0.00
SHIPPING & HANDLING LABOR		102.52	0.00
WASHINGTON STATE PAID LEAVE ACT			28.56
UNION SUBSISTENCE ($200/DAY)	7.00	25.00	175.00
SUB-TOTAL:			1,155.42

MATERIAL & EQUIPMENT RECAP		AMOUNT
MATERIAL		0.00
FASTENERS, HARDWARE		35.00
EQUIPMENT		351.14
Sub-Total:		386.14
Tax:	0	0.00
SUB-TOTAL:		386.14

CHANGE ESTIMATE RECAP		AMOUNT
LABOR SUMMARY		1,155.42
MAT'L & EQUIP. RECAP TOTAL		386.14
EQUIPMENT RENTAL		0.00
SUB-CONTRACTORS		0.00
JOB SUPPORT COST		0.00
SUBTOTAL		1,541.56
WARRANTY		0.00
LIABILITY INSURANCE	1.5%	23.12
SUB-TOTAL		1,564.68
OH&P	12%	184.99
SUBTOTAL		1,749.67
		0.00
GRAND TOTAL		$ 1,749.67

Powered by BoardOnTrack

PROJECT NAME/LOCATION: Cle Elum Roslyn
DESCRIPTION: Corridor CC-17

C.O. PROPOSAL #: CC-17
DATE: 9/1/2026

	ITEMS	QTY	UNITS		MATERIAL		
					UNIT $	LBS	COST
1	6" Round Adj Elbows		EA.		4.79		0.00
2	8" Round Adj Elbows	3	EA.		7.78		23.34
3	10" Round Adj Elbows	2	EA.		12.11		24.22
4	12" Round Adj Elbows		EA.		15.62		0.00
5	14" Round Adj Elbows		EA.		24.54		0.00
6	6" Round ATTO w/ Damper		EA.		29.99		0.00
7	8" Round ATTO w/ Damper	1	EA.		31.99		31.99
8	10" Round ATTO w/ Damper	2	EA.		32.99		65.98
9	12" Round ATTO w/ Damper		EA.		35.99		0.00
10	14" Round ATTO w/ Damper		EA.		39.99		0.00
11	6" Round Spiral Pipe		FT.		5.60		0.00
12	8" Round Spiral Pipe	5	FT.		7.70		38.50
13	10" Round Spiral Pipe	5	FT.		9.45		47.25
14	12" Round Spiral Pipe		FT.		11.55		0.00
15	14" Round Spiral Pipe		FT.		17.15		0.00
16	6" Round Flexible Duct		FT.		2.23		0.00
17	8" Round Flexible Duct	25	FT.		2.45		61.25
18	10" Round Flexible Duct		FT.		2.99		0.00
19	12" Round Flexible Duct		FT.		3.72		0.00
20	Panduit Straps 25/pk	1	EA.		21.49		21.49
21	Duct Sealant-2Gallon	1	EA.		37.12		37.12
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
	SUB-TOTAL:					0.00	$351.14

DELTA MECHANICAL

September 1, 2026

Apex Mechanical
PO Box 1652
Batle Ground, WA

Reference: Cle Elum Rosylnn

Subject: COP# CC-20

Attention: Rick Bruckelmyer

Gentlemen,

We have received and reviewed the above noted change.

We find our cost for this change to be: ADDITION

One Thousand Two Hundred ,or $ 1,200.00

This cost represents the labor and material to relocate one run of duct. The coil is not located as indicated on the drawings, it is located above a hard ceiling.

These change orders do not include any amount for changes in the sequence of work, delays, disruption, rescheduling, extended overhead, acceleration, or impact costs, and Delta Mechanical is expressly reserving our right to make claim for any and all of these and related items of cost prior to final settlement of the contract.

Sincerely,
DELTA MECHANICAL



Lance Thomas
Project Manager

1223 VALENTINE AVE. S.E. - PACIFIC, WA 98047-2106
(253) 863-8415 x705 lancet@hvacdelta.com

Delta Mechanical
1223 Valentine Ave. SE
Pacific, WA 98047

PHONE: (253) 863-8415
FAX: (253) 863-2928

COST ESTIMATE DETAIL SHEET

PROJECT NAME/LOCATION: Cle Elum Roslyn
DESCRIPTION: Corridor CC-20

C.O.PROPOSAL #: CC-20
DATE: 9/1/2026

	ITEMS	QTY	UNITS	MATERIAL		LABOR	
				UNIT $	COST	UNIT-HR	HOURS
1	<200# DUCTWORK		LBS	1.90	0.00	0.101	0.00
2	200-500# DUCTWORK		LBS	1.80	0.00	0.098	0.00
3	500-1000# DUCTWORK		LBS	1.80	0.00	0.094	0.00
4	1000-2000# DUCTWORK		LBS	1.80	0.00	0.091	0.00
5	2000-5000# DUCTWORK		LBS	1.80	0.00	0.087	0.00
6	>5000# DUCTWORK		LBS	1.80	0.00	0.084	0.00
7	ALUMINUM DUCTWORK		LBS	5.20	0.00	0.320	0.00
8	STAINLESS DUCTWORK		LBS	4.30	0.00	0.270	0.00
9	WELDED DUCTWORK		LBS	1.53	0.00	0.137	0.00
10	REINFORCING		LBS	0.90	0.00	0.030	0.00
11	TURNING VANES		EA.	22.80	0.00	0.071	0.00
12	FLEXIBLE CONNECTORS		FT.	3.10	0.00	0.080	0.00
13	DUCT SEALING	0	LBS	14%	0.00	9%	0.00
14	HANGERS		FT.	3.18	0.00	0.020	0.00
15	LINER - 1"		SQ.FT.	0.85	0.00	0.046	0.00
16	LINER - 2"		SQ.FT.	1.90	0.00	0.053	0.00
17	LINER -ROUND		SQ.FT.	3.90	0.00	0.065	0.00
18	FIRE DMPR SLEEVES		LBS	0.90	0.00	0.084	0.00
19	FIRE DMPR ANGLE		LBS	0.90	0.00	0.084	0.00
20	BALANCE DAMPER		EA.	25.00	0.00	0.500	0.00
21	ROOF CURB		EA.	0.00	0.00	2.000	0.00
22	EQUIPMENT (RV) - INSTALL		EA.	0.00	0.00	2.000	0.00
23	EQUIPMENT (EF) - INSTALL		EA.	0.00	0.00	8.000	0.00
24	EQUIPMENT (DS) - INSTALL		EA.	0.00	0.00	1.500	0.00
25	EQUIPMENT (HRU) - INSTALL		EA.	0.00	0.00	16.000	0.00
26	FANS - INSTALL		EA.	0.00	0.00	6.000	0.00
27	FIRE DMPR - INSTALL		SQ.FT.	0.00	0.00	0.400	0.00
28	FLEX DUCT - INSTALL		LIN.FT.	0.00	0.00	0.080	0.00
29	G.R.D'S (LRG) INSTALL		EA.	0.00	0.00	0.727	0.00
30	G.R.D'S (MED) INSTALL		EA.	0.00	0.00	0.667	0.00
31	LOUVERS - INSTALL		SQ. FT.	0.00	0.00	0.286	0.00
32	ACCESS DOORS - INSTALL		EA.	45.00	0.00	1.000	0.00
33	SPIN-INS - INSTALL		EA.	24.00	0.00	0.250	0.00
34	STACK/VENT - INSTALL		LIN.FT.	0.00	0.00	0.420	0.00
35	DUCT TESTING		HRS.	0.00	0.00	1.000	0.00
36	SCHEDULING		HRS.	0.00	0.00	1.000	0.00
37	DETAILING		HRS.	0.00	0.00	1.000	0.00
38	FIELD LABOR	6	HRS.	0.00	0.00	1.000	6.00
39	COORDINATION		HRS.	0.00	0.00	1.000	0.00
40	AS-BUILTS		HRS.	0.00	0.00	1.000	0.00
41	DEMOLITION		HRS.	0.00	0.00	1.000	0.00
	SUB-TOTAL:				0.00		6.00

Labor Added for Elevated Installation of Ductwork	
10' to 15' high	6%
15' to 20' high	12%
20' to 25' high	15%
25' to 30' high	21%
30' to 35' high	14%
35' to 40' high	30%
Over 40' high	33%
Hours	
Add	12%
TOTAL ADDED HOURS:	0.00

SUB-CONTRACTORS	AMOUNT
1. SEISMIC CALCULATIONS	
2. CRANE & RIGGING	
3. EXCAVATION	
SUB-TOTAL:	0.00

EQUIPMENT RENTAL	AMOUNT
1 TRUCK	
2 FORKLIFT	
3 DUCT JACKS,	
LADDERS, JACKS,	
CARTS DOLLIES	
2 x HRS x 2.00	
4 CRANE & RIGGING	
5 WELDING MACHINE	
6 SCISSOR LIFT	
7 SMALL TOOLS @	
5% LABOR	
8 RADIO's	
9 ACETYLENE SUIT	
SUB-TOTAL:	0.00

PROJECT NAME/LOCATION: Cle Elum Roslyn

DESCRIPTION: Corridor CC-20

C.O. PROPOSAL #: CC-20

DATE: 9/1/2026

EQUIPMENT	AMOUNT
1. FANS	
2. ISOLATION/SEISMIC	
3. FILTERS	
4. SOUND TRAPS	
5. FIRE DAMPERS	
6. FIRE/SMOKE DAMPERS	
7. ELECTRIC HEATER	
8. G.R.D.'S	
9. VAV BOX	
10. B.D. DAMPERS	
11. LOUVERS	
12. ROOF HOODS	
13. ELEC. COILS	
14. AIR MONITORS	
15. MD DAMPERS	
16. REFRIGERATION PARTS	
17. FLEX DUCT	
18. ACCESS DOORS	
19. FAN COILS	
20. AIR HANDLING UNITS	
21. DUCT SEALANT	
22. PURCHASED MATERIALS, SEE NXT PAGE	31.99
SUB-TOTAL:	31.99

JOB SUPPORT COSTS	AMOUNT
1. UNION LABOR SUBSISTANCE	
2. TRAVEL - FIELD	
3. TRAVEL - OFFICE	
4. UTILITIES/TELEPHONE	
5. JOB OFFICE	
6. PERMITS	
7. PARKING	
8. FREIGHT	
9. COPY MACH./FAX MACH.	
10. DRINKING WATER	
11. SAFETY @ 2% LABOR	
12. MAT'L HAND @ 1% LABOR	
13. SHT MTL DLVRY -- LBS x 0.35	
SUB-TOTAL:	0.00

LABOR SUMMARY	HOURS	RATE	AMOUNT
JOURNEYMAN LABOR		125.08	0.00
FORMAN LABOR	6.00	135.98	815.88
DETAILING LABOR		142.49	0.00
REFRIGERATION TECHNICIAN		138.15	0.00
SHIPPING & HANDLING LABOR		102.52	0.00
WASHINGTON STATE PAID LEAVE ACT			24.48
UNION SUBSISTENCE ($200/DAY)	6.00	25.00	150.00
SUB-TOTAL:			990.36

MATERIAL & EQUIPMENT RECAP		AMOUNT
MATERIAL		0.00
FASTENERS, HARDWARE		35.00
EQUIPMENT		31.99
Sub-Total:		66.99
Tax:	0	0.00
SUB-TOTAL:		66.99

CHANGE ESTIMATE RECAP		AMOUNT
LABOR SUMMARY		990.36
MAT'L & EQUIP. RECAP TOTAL		66.99
EQUIPMENT RENTAL		0.00
SUB-CONTRACTORS		0.00
JOB SUPPORT COST		0.00
SUBTOTAL		1,057.35
WARRANTY		0.00
LIABILITY INSURANCE	1.5%	15.86
SUB-TOTAL		1,073.21
OH&P	12%	126.88
SUBTOTAL		1,200.09
		0.00
GRAND TOTAL		$ 1,200.09

Powered by BoardOnTrack

PROJECT NAME/LOCATION: Cle Elum Roslyn
DESCRIPTION: Corridor CC-20

C.O. PROPOSAL #: CC-20
DATE: 9/1/2026

	ITEMS	QTY	UNITS		MATERIAL		
					UNIT $	LBS	COST
1	6" Round Adj Elbows		EA.		4.79		0.00
2	8" Round Adj Elbows		EA.		7.78		0.00
3	10" Round Adj Elbows		EA.		12.11		0.00
4	12" Round Adj Elbows		EA.		15.62		0.00
5	14" Round Adj Elbows		EA.		24.54		0.00
6	6" Round ATTO w/ Damper		EA.		29.99		0.00
7	8" Round ATTO w/ Damper	1	EA.		31.99		31.99
8	10" Round ATTO w/ Damper		EA.		32.99		0.00
9	12" Round ATTO w/ Damper		EA.		35.99		0.00
10	14" Round ATTO w/ Damper		EA.		39.99		0.00
11	6" Round Spiral Pipe		FT.		5.60		0.00
12	8" Round Spiral Pipe		FT.		7.70		0.00
13	10" Round Spiral Pipe		FT.		9.45		0.00
14	12" Round Spiral Pipe		FT.		11.55		0.00
15	14" Round Spiral Pipe		FT.		17.15		0.00
16	6" Round Flexible Duct		FT.		2.23		0.00
17	8" Round Flexible Duct		FT.		2.45		0.00
18	10" Round Flexible Duct		FT.		2.99		0.00
19	12" Round Flexible Duct		FT.		3.72		0.00
20	Panduit Straps 25/pk		EA.		21.49		0.00
21	Duct Sealant-2Gallon		EA.		37.12		0.00
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
	SUB-TOTAL:					0.00	$31.99

DELTA MECHANICAL

September 1, 2026

Apex Mechanical
PO Box 1652
Batle Ground, WA

Reference: Cle Elum Rosylnn

Subject: COP# CC-1

Attention: Rick Bruckelmyer

Gentlemen,

We have received and reviewed the above noted change.

We find our cost for this change to be: ADDITION

One Thousand Six Hundred Thirty-seven ,or $ 1,637.00

This cost represents the labor and material to relocate three runs of duct, drawings showed only one being relocated

These change orders do not include any amount for changes in the sequence of work, delays, disruption, rescheduling, extended overhead, acceleration, or impact costs, and Delta Mechanical is expressly reserving our right to make claim for any and all of these and related items of cost prior to final settlement of the contract.

Sincerely,
DELTA MECHANICAL



Lance Thomas
Project Manager

1223 VALENTINE AVE. S.E. - PACIFIC, WA 98047-2106
(253) 863-8415 x705 lancet@hvacdelta.com

Delta Mechanical
1223 Valentine Ave. SE
Pacific, WA 98047

PHONE: (253) 863-8415
FAX: (253) 863-2928

COST ESTIMATE DETAIL SHEET

PROJECT NAME/LOCATION: Cle Elum Roslyn
DESCRIPTION: Library CC-1

C.O.PROPOSAL #: CC-1
DATE: 9/1/2026

	ITEMS	QTY	UNITS	MATERIAL		LABOR	
				UNIT $	COST	UNIT-HR	HOURS
1	<200# DUCTWORK		LBS	1.90	0.00	0.101	0.00
2	200-500# DUCTWORK		LBS	1.80	0.00	0.098	0.00
3	500-1000# DUCTWORK		LBS	1.80	0.00	0.094	0.00
4	1000-2000# DUCTWORK		LBS	1.80	0.00	0.091	0.00
5	2000-5000# DUCTWORK		LBS	1.80	0.00	0.087	0.00
6	>5000# DUCTWORK		LBS	1.80	0.00	0.084	0.00
7	ALUMINUM DUCTWORK		LBS	5.20	0.00	0.320	0.00
8	STAINLESS DUCTWORK		LBS	4.30	0.00	0.270	0.00
9	WELDED DUCTWORK		LBS	1.53	0.00	0.137	0.00
10	REINFORCING		LBS	0.90	0.00	0.030	0.00
11	TURNING VANES		EA.	22.80	0.00	0.071	0.00
12	FLEXIBLE CONNECTORS		FT.	3.10	0.00	0.080	0.00
13	DUCT SEALING	0	LBS	14%	0.00	9%	0.00
14	HANGERS		FT.	3.18	0.00	0.020	0.00
15	LINER - 1"		SQ.FT.	0.85	0.00	0.046	0.00
16	LINER - 2"		SQ.FT.	1.90	0.00	0.053	0.00
17	LINER -ROUND		SQ.FT.	3.90	0.00	0.065	0.00
18	FIRE DMPR SLEEVES		LBS	0.90	0.00	0.084	0.00
19	FIRE DMPR ANGLE		LBS	0.90	0.00	0.084	0.00
20	BALANCE DAMPER		EA.	25.00	0.00	0.500	0.00
21	ROOF CURB		EA.	0.00	0.00	2.000	0.00
22	EQUIPMENT (RV) - INSTALL		EA.	0.00	0.00	2.000	0.00
23	EQUIPMENT (EF) - INSTALL		EA.	0.00	0.00	8.000	0.00
24	EQUIPMENT (DS) - INSTALL		EA.	0.00	0.00	1.500	0.00
25	EQUIPMENT (HRU) - INSTALL		EA.	0.00	0.00	16.000	0.00
26	FANS - INSTALL		EA.	0.00	0.00	6.000	0.00
27	FIRE DMPR - INSTALL		SQ.FT.	0.00	0.00	0.400	0.00
28	FLEX DUCT - INSTALL		LIN.FT.	0.00	0.00	0.080	0.00
29	G.R.D'S (LRG) INSTALL		EA.	0.00	0.00	0.727	0.00
30	G.R.D'S (MED) INSTALL		EA.	0.00	0.00	0.667	0.00
31	LOUVERS - INSTALL		SQ. FT.	0.00	0.00	0.286	0.00
32	ACCESS DOORS - INSTALL		EA.	45.00	0.00	1.000	0.00
33	SPIN-INS - INSTALL		EA.	24.00	0.00	0.250	0.00
34	STACK/VENT - INSTALL		LIN.FT.	0.00	0.00	0.420	0.00
35	DUCT TESTING		HRS.	0.00	0.00	1.000	0.00
36	SCHEDULING		HRS.	0.00	0.00	1.000	0.00
37	DETAILING		HRS.	0.00	0.00	1.000	0.00
38	FIELD LABOR	6	HRS.	0.00	0.00	1.000	6.00
39	COORDINATION		HRS.	0.00	0.00	1.000	0.00
40	AS-BUILTS		HRS.	0.00	0.00	1.000	0.00
41	DEMOLITION		HRS.	0.00	0.00	1.000	0.00
	SUB-TOTAL:				0.00		6.00

Labor Added for Elevated Installation of Ductwork	
10' to 15' high	6%
15' to 20' high	12%
20' to 25' high	15%
25' to 30' high	21%
30' to 35' high	14%
35' to 40' high	30%
Over 40' high	33%
Hours	
Add	12%
TOTAL ADDED HOURS:	0.00

SUB-CONTRACTORS	AMOUNT
1. SEISMIC CALCULATIONS	
2. CRANE & RIGGING	
3. EXCAVATION	
SUB-TOTAL:	0.00

EQUIPMENT RENTAL	AMOUNT
1 TRUCK	
2 FORKLIFT	
3 DUCT JACKS,	
LADDERS, JACKS,	
CARTS DOLLIES	
2 x HRS x 2.00	
4 CRANE & RIGGING	
5 WELDING MACHINE	
6 SCISSOR LIFT	
7 SMALL TOOLS @	
5% LABOR	
8 RADIO's	
9 ACETYLENE SUIT	
SUB-TOTAL:	0.00

PROJECT NAME/LOCATION: Cle Elum Roslyn

DESCRIPTION: Library CC-1

C.O. PROPOSAL #: CC-1

DATE: 9/1/2026

EQUIPMENT	AMOUNT
1. FANS	
2. ISOLATION/SEISMIC	
3. FILTERS	
4. SOUND TRAPS	
5. FIRE DAMPERS	
6. FIRE/SMOKE DAMPERS	
7. ELECTRIC HEATER	
8. G.R.D.'S	
9. VAV BOX	
10. B.D. DAMPERS	
11. LOUVERS	
12. ROOF HOODS	
13. ELEC. COILS	
14. AIR MONITORS	
15. MD DAMPERS	
16. REFRIGERATION PARTS	
17. FLEX DUCT	
18. ACCESS DOORS	
19. FAN COILS	
20. AIR HANDLING UNITS	
21. STACKS/VENTS	
22. PURCHASED MATERIALS, SEE NXT PAGE	416.90
SUB-TOTAL:	416.90

JOB SUPPORT COSTS	AMOUNT
1. UNION LABOR SUBSISTANCE	
2. TRAVEL - FIELD	
3. TRAVEL - OFFICE	
4. UTILITIES/TELEPHONE	
5. JOB OFFICE	
6. PERMITS	
7. PARKING	
8. FREIGHT	
9. COPY MACH./FAX MACH.	
10. DRINKING WATER	
11. SAFETY @ 2% LABOR	
12. MAT'L HAND @ 1% LABOR	
13. SHT MTL DLVRY -- LBS x 0.35	
SUB-TOTAL:	0.00

LABOR SUMMARY	HOURS	RATE	AMOUNT
JOURNEYMAN LABOR		125.08	0.00
FORMAN LABOR	6.00	135.98	815.88
DETAILING LABOR		142.49	0.00
REFRIGERATION TECHNICIAN		138.15	0.00
SHIPPING & HANDLING LABOR		102.52	0.00
WASHINGTON STATE PAID LEAVE ACT			24.48
UNION SUBSISTENCE ($200/DAY)	6.00	25.00	150.00
SUB-TOTAL:			990.36

MATERIAL & EQUIPMENT RECAP		AMOUNT
MATERIAL		0.00
FASTENERS, HARDWARE		35.00
EQUIPMENT		416.90
Sub-Total:		451.90
Tax:	0	0.00
SUB-TOTAL:		451.90

CHANGE ESTIMATE RECAP		AMOUNT
LABOR SUMMARY		990.36
MAT'L & EQUIP. RECAP TOTAL		451.90
EQUIPMENT RENTAL		0.00
SUB-CONTRACTORS		0.00
JOB SUPPORT COST		0.00
SUBTOTAL		1,442.25
WARRANTY		0.00
LIABILITY INSURANCE	1.5%	21.63
SUB-TOTAL		1,463.89
OH&P	12%	173.07
SUBTOTAL		1,636.96
		0.00
GRAND TOTAL		$ 1,636.96

Powered by BoardOnTrack

PROJECT NAME/LOCATION: Cle Elum Roslyn
DESCRIPTION: Library CC-1

C.O. PROPOSAL #: CC-1
DATE: 9/1/2026

	ITEMS	QTY	UNITS		MATERIAL		
					UNIT $	LBS	COST
1	6" Round Adj Elbows		EA.		4.79		0.00
2	8" Round Adj Elbows		EA.		7.78		0.00
3	10" Round Adj Elbows	1	EA.		12.11		12.11
4	12" Round Adj Elbows		EA.		15.62		0.00
5	14" Round Adj Elbows	2	EA.		24.54		49.08
6	6" Round ATTO w/ Damper		EA.		29.99		0.00
7	8" Round ATTO w/ Damper		EA.		31.99		0.00
8	10" Round ATTO w/ Damper	1	EA.		32.99		32.99
9	12" Round ATTO w/ Damper		EA.		35.99		0.00
10	14" Round ATTO w/ Damper	2	EA.		39.99		79.98
11	6" Round Spiral Pipe		FT.		5.60		0.00
12	8" Round Spiral Pipe		FT.		7.70		0.00
13	10" Round Spiral Pipe	2.5	FT.		9.45		23.63
14	12" Round Spiral Pipe		FT.		11.55		0.00
15	14" Round Spiral Pipe	5	FT.		17.15		85.75
16	6" Round Flexible Duct		FT.		2.23		0.00
17	8" Round Flexible Duct		FT.		2.45		0.00
18	10" Round Flexible Duct	25	FT.		2.99		74.75
19	12" Round Flexible Duct		FT.		3.72		0.00
20	Panduit Straps 25/pk	1	EA.		21.49		21.49
21	Duct Sealant-2Gallon	1	EA.		37.12		37.12
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
	SUB-TOTAL:					0.00	$416.90

DELTA MECHANICAL

September 1, 2026

Apex Mechanical
PO Box 1652
Batle Ground, WA

Reference: Cle Elum Rosylnn

Subject: COP# CC-58

Attention: Rick Bruckelmyer

Gentlemen,

We have received and reviewed the above noted change.

We find our cost for this change to be: ADDITION

One Thousand One Hundred Seventy-seven ,or $ 1,177.00

This cost represents the labor and material to relocate one run of duct, drawings did not show any being relocated. The coil is located further down duct run and high, above, and through piping.

These change orders do not include any amount for changes in the sequence of work, delays, disruption, rescheduling, extended overhead, acceleration, or impact costs, and Delta Mechanical is expressly reserving our right to make claim for any and all of these and related items of cost prior to final settlement of the contract.

Sincerely,
DELTA MECHANICAL



Lance Thomas
Project Manager

1223 VALENTINE AVE. S.E. - PACIFIC, WA 98047-2106
(253) 863-8415 x705 lancet@hvacdelta.com

Delta Mechanical
1223 Valentine Ave. SE
Pacific, WA 98047

PHONE: (253) 863-8415
FAX: (253) 863-2928

COST ESTIMATE DETAIL SHEET

PROJECT NAME/LOCATION: Cle Elum Roslyn
DESCRIPTION: Corridor CC-58

C.O.PROPOSAL #: CC-58
DATE: 9/1/2026

	ITEMS	QTY	UNITS	MATERIAL		LABOR	
				UNIT $	COST	UNIT-HR	HOURS
1	<200# DUCTWORK		LBS	1.90	0.00	0.101	0.00
2	200-500# DUCTWORK		LBS	1.80	0.00	0.098	0.00
3	500-1000# DUCTWORK		LBS	1.80	0.00	0.094	0.00
4	1000-2000# DUCTWORK		LBS	1.80	0.00	0.091	0.00
5	2000-5000# DUCTWORK		LBS	1.80	0.00	0.087	0.00
6	>5000# DUCTWORK		LBS	1.80	0.00	0.084	0.00
7	ALUMINUM DUCTWORK		LBS	5.20	0.00	0.320	0.00
8	STAINLESS DUCTWORK		LBS	4.30	0.00	0.270	0.00
9	WELDED DUCTWORK		LBS	1.53	0.00	0.137	0.00
10	REINFORCING		LBS	0.90	0.00	0.030	0.00
11	TURNING VANES		EA.	22.80	0.00	0.071	0.00
12	FLEXIBLE CONNECTORS		FT.	3.10	0.00	0.080	0.00
13	DUCT SEALING	0	LBS	14%	0.00	9%	0.00
14	HANGERS		FT.	3.18	0.00	0.020	0.00
15	LINER - 1"		SQ.FT.	0.85	0.00	0.046	0.00
16	LINER - 2"		SQ.FT.	1.90	0.00	0.053	0.00
17	LINER -ROUND		SQ.FT.	3.90	0.00	0.065	0.00
18	FIRE DMPR SLEEVES		LBS	0.90	0.00	0.084	0.00
19	FIRE DMPR ANGLE		LBS	0.90	0.00	0.084	0.00
20	BALANCE DAMPER		EA.	25.00	0.00	0.500	0.00
21	ROOF CURB		EA.	0.00	0.00	2.000	0.00
22	EQUIPMENT (RV) - INSTALL		EA.	0.00	0.00	2.000	0.00
23	EQUIPMENT (EF) - INSTALL		EA.	0.00	0.00	8.000	0.00
24	EQUIPMENT (DS) - INSTALL		EA.	0.00	0.00	1.500	0.00
25	EQUIPMENT (HRU) - INSTALL		EA.	0.00	0.00	16.000	0.00
26	FANS - INSTALL		EA.	0.00	0.00	6.000	0.00
27	FIRE DMPR - INSTALL		SQ.FT.	0.00	0.00	0.400	0.00
28	FLEX DUCT - INSTALL		LIN.FT.	0.00	0.00	0.080	0.00
29	G.R.D'S (LRG) INSTALL		EA.	0.00	0.00	0.727	0.00
30	G.R.D'S (MED) INSTALL		EA.	0.00	0.00	0.667	0.00
31	LOUVERS - INSTALL		SQ. FT.	0.00	0.00	0.286	0.00
32	ACCESS DOORS - INSTALL		EA.	45.00	0.00	1.000	0.00
33	SPIN-INS - INSTALL		EA.	24.00	0.00	0.250	0.00
34	STACK/VENT - INSTALL		LIN.FT.	0.00	0.00	0.420	0.00
35	DUCT TESTING		HRS.	0.00	0.00	1.000	0.00
36	SCHEDULING		HRS.	0.00	0.00	1.000	0.00
37	DETAILING		HRS.	0.00	0.00	1.000	0.00
38	FIELD LABOR	5	HRS.	0.00	0.00	1.000	5.00
39	COORDINATION		HRS.	0.00	0.00	1.000	0.00
40	AS-BUILTS		HRS.	0.00	0.00	1.000	0.00
41	DEMOLITION		HRS.	0.00	0.00	1.000	0.00
	SUB-TOTAL:				0.00		5.00

Labor Added for Elevated Installation of Ductwork	
10' to 15' high	6%
15' to 20' high	12%
20' to 25' high	15%
25' to 30' high	21%
30' to 35' high	14%
35' to 40' high	30%
Over 40' high	33%
Hours	
Add	12%
TOTAL ADDED HOURS:	0.00

SUB-CONTRACTORS	AMOUNT
1. SEISMIC CALCULATIONS	
2. CRANE & RIGGING	
3. EXCAVATION	
SUB-TOTAL:	0.00

EQUIPMENT RENTAL	AMOUNT
1 TRUCK	
2 FORKLIFT	
3 DUCT JACKS,	
LADDERS, JACKS,	
CARTS DOLLIES	
2 x HRS x 2.00	
4 CRANE & RIGGING	
5 WELDING MACHINE	
6 SCISSOR LIFT	
7 SMALL TOOLS @	
5% LABOR	
8 RADIO's	
9 ACETYLENE SUIT	
SUB-TOTAL:	0.00

PROJECT NAME/LOCATION: Cle Elum Roslyn

DESCRIPTION: Corridor CC-58

C.O. PROPOSAL #: CC-58

DATE: 9/1/2026

EQUIPMENT	AMOUNT
1. FANS	
2. ISOLATION/SEISMIC	
3. FILTERS	
4. SOUND TRAPS	
5. FIRE DAMPERS	
6. FIRE/SMOKE DAMPERS	
7. ELECTRIC HEATER	
8. G.R.D.'S	
9. VAV BOX	
10. B.D. DAMPERS	
11. LOUVERS	
12. ROOF HOODS	
13. ELEC. COILS	
14. AIR MONITORS	
15. MD DAMPERS	
16. REFRIGERATION PARTS	
17. FLEX DUCT	
18. ACCESS DOORS	
19. FAN COILS	
20. AIR HANDLING UNITS	
21. DUCT SEALANT	
22. PURCHASED MATERIALS, SEE NXT PAGE	176.72
SUB-TOTAL:	176.72

JOB SUPPORT COSTS	AMOUNT
1. UNION LABOR SUBSISTANCE	
2. TRAVEL - FIELD	
3. TRAVEL - OFFICE	
4. UTILITIES/TELEPHONE	
5. JOB OFFICE	
6. PERMITS	
7. PARKING	
8. FREIGHT	
9. COPY MACH./FAX MACH.	
10. DRINKING WATER	
11. SAFETY @ 2% LABOR	
12. MAT'L HAND @ 1% LABOR	
13. SHT MTL DLVRY -- LBS x 0.35	
SUB-TOTAL:	0.00

LABOR SUMMARY	HOURS	RATE	AMOUNT
JOURNEYMAN LABOR		125.08	0.00
FORMAN LABOR	5.00	135.98	679.90
DETAILING LABOR		142.49	0.00
REFRIGERATION TECHNICIAN		138.15	0.00
SHIPPING & HANDLING LABOR		102.52	0.00
WASHINGTON STATE PAID LEAVE ACT			20.40
UNION SUBSISTENCE ($200/DAY)	5.00	25.00	125.00
SUB-TOTAL:			825.30

MATERIAL & EQUIPMENT RECAP		AMOUNT
MATERIAL		0.00
FASTENERS, HARDWARE		35.00
EQUIPMENT		176.72
Sub-Total:		211.72
Tax:	0	0.00
SUB-TOTAL:		211.72

CHANGE ESTIMATE RECAP		AMOUNT
LABOR SUMMARY		825.30
MAT'L & EQUIP. RECAP TOTAL		211.72
EQUIPMENT RENTAL		0.00
SUB-CONTRACTORS		0.00
JOB SUPPORT COST		0.00
SUBTOTAL		1,037.02
WARRANTY		0.00
LIABILITY INSURANCE	1.5%	15.56
SUB-TOTAL		1,052.57
OH&P	12%	124.44
SUBTOTAL		1,177.01
		0.00
GRAND TOTAL		$ 1,177.01

Powered by BoardOnTrack

PROJECT NAME/LOCATION: Cle Elum Roslyn
DESCRIPTION: Corridor CC-58

C.O. PROPOSAL #: CC-58
DATE: 9/1/2026

	ITEMS	QTY	UNITS		MATERIAL		
					UNIT $	LBS	COST
1	6" Round Adj Elbows		EA.		4.79		0.00
2	8" Round Adj Elbows		EA.		7.78		0.00
3	10" Round Adj Elbows	1	EA.		12.11		12.11
4	12" Round Adj Elbows		EA.		15.62		0.00
5	14" Round Adj Elbows		EA.		24.54		0.00
6	6" Round ATTO w/ Damper		EA.		29.99		0.00
7	8" Round ATTO w/ Damper		EA.		31.99		0.00
8	10" Round ATTO w/ Damper	1	EA.		32.99		32.99
9	12" Round ATTO w/ Damper		EA.		35.99		0.00
10	14" Round ATTO w/ Damper		EA.		39.99		0.00
11	6" Round Spiral Pipe		FT.		5.60		0.00
12	8" Round Spiral Pipe		FT.		7.70		0.00
13	10" Round Spiral Pipe	10	FT.		9.45		94.50
14	12" Round Spiral Pipe		FT.		11.55		0.00
15	14" Round Spiral Pipe		FT.		17.15		0.00
16	6" Round Flexible Duct		FT.		2.23		0.00
17	8" Round Flexible Duct		FT.		2.45		0.00
18	10" Round Flexible Duct		FT.		2.99		0.00
19	12" Round Flexible Duct		FT.		3.72		0.00
20	Panduit Straps 25/pk		EA.		21.49		0.00
21	Duct Sealant-2Gallon	1	EA.		37.12		37.12
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
	SUB-TOTAL:					0.00	$176.72

DELTA MECHANICAL

September 1, 2026

Apex Mechanical
PO Box 1652
Batle Ground, WA

Reference: Cle Elum Rosylnn

Subject: COP# CC-52

Attention: Rick Bruckelmyer

Gentlemen,

We have received and reviewed the above noted change.

We find our cost for this change to be: ADDITION

One Thousand Seventeen ,or $ 1,017.00

This cost represents the labor and material to relocate two runs of duct, drawings only showed one run of duct being relocated.

These change orders do not include any amount for changes in the sequence of work, delays, disruption, rescheduling, extended overhead, acceleration, or impact costs, and Delta Mechanical is expressly reserving our right to make claim for any and all of these and related items of cost prior to final settlement of the contract.

Sincerely,
DELTA MECHANICAL



Lance Thomas
Project Manager

1223 VALENTINE AVE. S.E. - PACIFIC, WA 98047-2106
(253) 863-8415 x705 lancet@hvacdelta.com

Delta Mechanical
1223 Valentine Ave. SE
Pacific, WA 98047

PHONE: (253) 863-8415
FAX: (253) 863-2928

COST ESTIMATE DETAIL SHEET

PROJECT NAME/LOCATION: Cle Elum Roslyn
DESCRIPTION: Corridor CC-52

C.O.PROPOSAL #: CC-52
DATE: 9/1/2026

	ITEMS	QTY	UNITS	MATERIAL		LABOR	
				UNIT $	COST	UNIT-HR	HOURS
1	<200# DUCTWORK		LBS	1.90	0.00	0.101	0.00
2	200-500# DUCTWORK		LBS	1.80	0.00	0.098	0.00
3	500-1000# DUCTWORK		LBS	1.80	0.00	0.094	0.00
4	1000-2000# DUCTWORK		LBS	1.80	0.00	0.091	0.00
5	2000-5000# DUCTWORK		LBS	1.80	0.00	0.087	0.00
6	>5000# DUCTWORK		LBS	1.80	0.00	0.084	0.00
7	ALUMINUM DUCTWORK		LBS	5.20	0.00	0.320	0.00
8	STAINLESS DUCTWORK		LBS	4.30	0.00	0.270	0.00
9	WELDED DUCTWORK		LBS	1.53	0.00	0.137	0.00
10	REINFORCING		LBS	0.90	0.00	0.030	0.00
11	TURNING VANES		EA.	22.80	0.00	0.071	0.00
12	FLEXIBLE CONNECTORS		FT.	3.10	0.00	0.080	0.00
13	DUCT SEALING	0	LBS	14%	0.00	9%	0.00
14	HANGERS		FT.	3.18	0.00	0.020	0.00
15	LINER - 1"		SQ.FT.	0.85	0.00	0.046	0.00
16	LINER - 2"		SQ.FT.	1.90	0.00	0.053	0.00
17	LINER -ROUND		SQ.FT.	3.90	0.00	0.065	0.00
18	FIRE DMPR SLEEVES		LBS	0.90	0.00	0.084	0.00
19	FIRE DMPR ANGLE		LBS	0.90	0.00	0.084	0.00
20	BALANCE DAMPER		EA.	25.00	0.00	0.500	0.00
21	ROOF CURB		EA.	0.00	0.00	2.000	0.00
22	EQUIPMENT (RV) - INSTALL		EA.	0.00	0.00	2.000	0.00
23	EQUIPMENT (EF) - INSTALL		EA.	0.00	0.00	8.000	0.00
24	EQUIPMENT (DS) - INSTALL		EA.	0.00	0.00	1.500	0.00
25	EQUIPMENT (HRU) - INSTALL		EA.	0.00	0.00	16.000	0.00
26	FANS - INSTALL		EA.	0.00	0.00	6.000	0.00
27	FIRE DMPR - INSTALL		SQ.FT.	0.00	0.00	0.400	0.00
28	FLEX DUCT - INSTALL		LIN.FT.	0.00	0.00	0.080	0.00
29	G.R.D'S (LRG) INSTALL		EA.	0.00	0.00	0.727	0.00
30	G.R.D'S (MED) INSTALL		EA.	0.00	0.00	0.667	0.00
31	LOUVERS - INSTALL		SQ. FT.	0.00	0.00	0.286	0.00
32	ACCESS DOORS - INSTALL		EA.	45.00	0.00	1.000	0.00
33	SPIN-INS - INSTALL		EA.	24.00	0.00	0.250	0.00
34	STACK/VENT - INSTALL		LIN.FT.	0.00	0.00	0.420	0.00
35	DUCT TESTING		HRS.	0.00	0.00	1.000	0.00
36	SCHEDULING		HRS.	0.00	0.00	1.000	0.00
37	DETAILING		HRS.	0.00	0.00	1.000	0.00
38	FIELD LABOR	4	HRS.	0.00	0.00	1.000	4.00
39	COORDINATION		HRS.	0.00	0.00	1.000	0.00
40	AS-BUILTS		HRS.	0.00	0.00	1.000	0.00
41	DEMOLITION		HRS.	0.00	0.00	1.000	0.00
	SUB-TOTAL:				0.00		4.00

Labor Added for Elevated Installation of Ductwork	
10' to 15' high	6%
15' to 20' high	12%
20' to 25' high	15%
25' to 30' high	21%
30' to 35' high	14%
35' to 40' high	30%
Over 40' high	33%
Hours	
Add	12%
TOTAL ADDED HOURS:	0.00

SUB-CONTRACTORS	AMOUNT
1. SEISMIC CALCULATIONS	
2. CRANE & RIGGING	
3. EXCAVATION	
SUB-TOTAL:	0.00

EQUIPMENT RENTAL	AMOUNT
1 TRUCK	
2 FORKLIFT	
3 DUCT JACKS,	
LADDERS, JACKS,	
CARTS DOLLIES	
2 x HRS x 2.00	
4 CRANE & RIGGING	
5 WELDING MACHINE	
6 SCISSOR LIFT	
7 SMALL TOOLS @	
5% LABOR	
8 RADIO's	
9 ACETYLENE SUIT	
SUB-TOTAL:	0.00

PROJECT NAME/LOCATION: Cle Elum Roslyn

DESCRIPTION: Corridor CC-52

C.O. PROPOSAL #: CC-52

DATE: 9/1/2026

EQUIPMENT	AMOUNT
1. FANS	
2. ISOLATION/SEISMIC	
3. FILTERS	
4. SOUND TRAPS	
5. FIRE DAMPERS	
6. FIRE/SMOKE DAMPERS	
7. ELECTRIC HEATER	
8. G.R.D.'S	
9. VAV BOX	
10. B.D. DAMPERS	
11. LOUVERS	
12. ROOF HOODS	
13. ELEC. COILS	
14. AIR MONITORS	
15. MD DAMPERS	
16. REFRIGERATION PARTS	
17. FLEX DUCT	
18. ACCESS DOORS	
19. FAN COILS	
20. AIR HANDLING UNITS	
21. DUCT SEALANT	
22. PURCHASED MATERIALS, SEE NXT PAGE	200.88
SUB-TOTAL:	200.88

JOB SUPPORT COSTS	AMOUNT
1. UNION LABOR SUBSISTANCE	
2. TRAVEL - FIELD	
3. TRAVEL - OFFICE	
4. UTILITIES/TELEPHONE	
5. JOB OFFICE	
6. PERMITS	
7. PARKING	
8. FREIGHT	
9. COPY MACH./FAX MACH.	
10. DRINKING WATER	
11. SAFETY @ 2% LABOR	
12. MAT'L HAND @ 1% LABOR	
13. SHT MTL DLVRY -- LBS x 0.35	
SUB-TOTAL:	0.00

LABOR SUMMARY	HOURS	RATE	AMOUNT
JOURNEYMAN LABOR		125.08	0.00
FORMAN LABOR	4.00	135.98	543.92
DETAILING LABOR		142.49	0.00
REFRIGERATION TECHNICIAN		138.15	0.00
SHIPPING & HANDLING LABOR		102.52	0.00
WASHINGTON STATE PAID LEAVE ACT			16.32
UNION SUBSISTENCE ($200/DAY)	4.00	25.00	100.00
SUB-TOTAL:			660.24

MATERIAL & EQUIPMENT RECAP		AMOUNT
MATERIAL		0.00
FASTENERS, HARDWARE		35.00
EQUIPMENT		200.88
Sub-Total:		235.88
Tax:	0	0.00
SUB-TOTAL:		235.88

CHANGE ESTIMATE RECAP		AMOUNT
LABOR SUMMARY		660.24
MAT'L & EQUIP. RECAP TOTAL		235.88
EQUIPMENT RENTAL		0.00
SUB-CONTRACTORS		0.00
JOB SUPPORT COST		0.00
SUBTOTAL		896.12
WARRANTY		0.00
LIABILITY INSURANCE	1.5%	13.44
SUB-TOTAL		909.56
OH&P	12%	107.53
SUBTOTAL		1,017.09
		0.00
GRAND TOTAL		$ 1,017.09

Powered by BoardOnTrack

PROJECT NAME/LOCATION: Cle Elum Roslyn
DESCRIPTION: Corridor CC-52

C.O. PROPOSAL #: CC-52
DATE: 9/1/2026

	ITEMS	QTY	UNITS		MATERIAL		
					UNIT $	LBS	COST
1	6" Round Adj Elbows	1	EA.		4.79		4.79
2	8" Round Adj Elbows		EA.		7.78		0.00
3	10" Round Adj Elbows		EA.		12.11		0.00
4	12" Round Adj Elbows	1	EA.		15.62		15.62
5	14" Round Adj Elbows		EA.		24.54		0.00
6	6" Round ATTO w/ Damper	1	EA.		29.99		29.99
7	8" Round ATTO w/ Damper		EA.		31.99		0.00
8	10" Round ATTO w/ Damper		EA.		32.99		0.00
9	12" Round ATTO w/ Damper	1	EA.		35.99		35.99
10	14" Round ATTO w/ Damper		EA.		39.99		0.00
11	6" Round Spiral Pipe		FT.		5.60		0.00
12	8" Round Spiral Pipe		FT.		7.70		0.00
13	10" Round Spiral Pipe		FT.		9.45		0.00
14	12" Round Spiral Pipe		FT.		11.55		0.00
15	14" Round Spiral Pipe		FT.		17.15		0.00
16	6" Round Flexible Duct		FT.		2.23		0.00
17	8" Round Flexible Duct		FT.		2.45		0.00
18	10" Round Flexible Duct		FT.		2.99		0.00
19	12" Round Flexible Duct	25	FT.		3.72		93.00
20	Panduit Straps 25/pk	1	EA.		21.49		21.49
21	Duct Sealant-2Gallon		EA.		37.12		0.00
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
	SUB-TOTAL:					0.00	$200.88

APEX MECHANICAL

Change Order Request

Page. 1-Scope of Supply

Project Number/Name:	**2602 Cle Elum-Roslyn HVAC**	**Prepared By:**	**Rick Bruckelmyer**
Change Order Number:	**3**	**Date:**	**9/22/2026**

Scope Of Work
Gymnasium AHU Modifications

Labor	**Hours**	**Rate**	**Total**
Superintendent / Electrician	120	$135.15	$16,218.00
		$135.15	$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
		Subtotal	$16,218.00

Materials/Equipment	**Quantity**	**Price**	**Total**
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
Truck Charge ($75.00/Day)			$0.00
Electrical Van Charge ($95.00/Day)			$0.00
Trip Charge ($150.00 Per Trip To & From Shop) (1 Trip per Week if Out of Town)	3	$150.00	$450.00
		Subtotal	$450.00

Subcontractors	**Scope**	**Total**
Delta Mechanical	AHU Modifications	$76,078.00
		$0.00
		$0.00
	Subtotal	$76,078.00

Other	**Total**
Room And Board (Hotel)	$1,500.00
Per Diem	$0.00
	$0.00
Subtotal	$1,500.00

APEX MECHANICAL

Change Order Request
Page 2-Markup/Totals

Project Number/Name:	2602 Cle Elum-Roslyn HVAC	**Prepared By:**	Rick Bruckelmyer
Change Order Number:	3	**Date:**	9/22/2026

	Subtotals (Pg. 1)	Overhead %	Profit %	Total Markup	Total
Labor	$16,218.00	12%	6%	$2,919.24	$19,137.24
Materials/Equipment	$450.00	12%	6%	$81.00	$531.00
Subcontractors	$76,078.00	12%	6%	$13,694.04	$89,772.04
Other	$1,500.00	12%	6%	$270.00	$1,770.00
Total	$94,246.00			**Subtotal**	$111,210.28
				Bond	2%
				Increase Due to Bond	$1,668.15
				Grand Total	**$112,878.43**

This change order request has a time extension of **90** **day(s)**

Signature: Rick Bruckelmyer

Date: **9/28/2026**

DELTA MECHANICAL

September 14, 2026

Apex Mechanical
PO Box 1652
Batle Ground, WA

Reference: Cle Elum Rosylnn

Subject: COP# AHU Mod

Attention: Rick Bruckelmyer

Gentlemen,

We have received and reviewed the above noted change.

We find our cost for this change to be: ADDITION

Seventy Six Thousand Seventy-eight ,or $ 76,078.00

This cost represents the labor and material to modify the AHU's to allow the installation of the AC coils. This includes adding sections to lengthen the AHU. Select demolition, modifications, and new fittings were required.

These change orders do not include any amount for changes in the sequence of work, delays, disruption, rescheduling, extended overhead, acceleration, or impact costs, and Delta Mechanical is expressly reserving our right to make claim for any and all of these and related items of cost prior to final settlement of the contract.

Sincerely,
DELTA MECHANICAL



Lance Thomas
Project Manager

1223 VALENTINE AVE. S.E. - PACIFIC, WA 98047-2106
(253) 863-8415 x705 lancet@hvacdelta.com

Delta Mechanical
1223 Valentine Ave. SE
Pacific, WA 98047

PHONE: (253) 863-8415
FAX: (253) 863-2928

COST ESTIMATE DETAIL SHEET

PROJECT NAME/LOCATION: Cle Elum Roslyn School
DESCRIPTION: Gymnasium AHU Modifications

C.O.PROPOSAL #: AHU Mod
DATE: 9/14/2026

	ITEMS	QTY	UNITS	MATERIAL		LABOR	
				UNIT $	COST	UNIT-HR	HOURS
1	<200# DUCTWORK		LBS	1.90	0.00	0.101	0.00
2	200-500# DUCTWORK		LBS	1.80	0.00	0.098	0.00
3	500-1000# DUCTWORK	693	LBS	1.80	1247.40	0.094	65.14
4	1000-2000# DUCTWORK		LBS	1.80	0.00	0.091	0.00
5	2000-5000# DUCTWORK		LBS	1.80	0.00	0.087	0.00
6	>5000# DUCTWORK		LBS	1.80	0.00	0.084	0.00
7	ALUMINUM DUCTWORK		LBS	5.20	0.00	0.320	0.00
8	STAINLESS DUCTWORK		LBS	4.30	0.00	0.270	0.00
9	WELDED DUCTWORK		LBS	1.53	0.00	0.137	0.00
10	REINFORCING		LBS	0.90	0.00	0.030	0.00
11	TURNING VANES		EA.	22.80	0.00	0.071	0.00
12	FLEXIBLE CONNECTORS		FT.	3.10	0.00	0.080	0.00
13	DUCT SEALING	693	LBS	14%	174.64	9%	5.86
14	HANGERS		FT.	3.18	0.00	0.020	0.00
15	LINER - 1"	358	SQ.FT.	0.85	304.30	0.046	16.47
16	LINER - 2"		SQ.FT.	1.90	0.00	0.053	0.00
17	LINER -ROUND		SQ.FT.	3.90	0.00	0.065	0.00
18	FIRE DMPR SLEEVES		LBS	0.90	0.00	0.084	0.00
19	FIRE DMPR ANGLE		LBS	0.90	0.00	0.084	0.00
20	BALANCE DAMPER		EA.	25.00	0.00	0.500	0.00
21	ROOF CURB		EA.	0.00	0.00	2.000	0.00
22	EQUIPMENT (RV) - INSTALL		EA.	0.00	0.00	2.000	0.00
23	EQUIPMENT (EF) - INSTALL		EA.	0.00	0.00	8.000	0.00
24	EQUIPMENT (DS) - INSTALL		EA.	0.00	0.00	1.500	0.00
25	EQUIPMENT (HRU) - INSTALL		EA.	0.00	0.00	16.000	0.00
26	FANS - INSTALL		EA.	0.00	0.00	6.000	0.00
27	FIRE DMPR - INSTALL		SQ.FT.	0.00	0.00	0.400	0.00
28	FLEX DUCT - INSTALL		LIN.FT.	0.00	0.00	0.080	0.00
29	G.R.D'S (LRG) INSTALL		EA.	0.00	0.00	0.727	0.00
30	G.R.D'S (MED) INSTALL		EA.	0.00	0.00	0.667	0.00
31	LOUVERS - INSTALL		SQ. FT.	0.00	0.00	0.286	0.00
32	ACCESS DOORS - INSTALL		EA.	45.00	0.00	1.000	0.00
33	SPIN-INS - INSTALL		EA.	24.00	0.00	0.250	0.00
34	STACK/VENT - INSTALL		LIN.FT.	0.00	0.00	0.420	0.00
35	DUCT TESTING		HRS.	0.00	0.00	1.000	0.00
36	SCHEDULING		HRS.	0.00	0.00	1.000	0.00
37	DETAILING		HRS.	0.00	0.00	1.000	0.00
38	FIELD LABOR	336	HRS.	0.00	0.00	1.000	336.00
39	COORDINATION		HRS.	0.00	0.00	1.000	0.00
40	AS-BUILTS		HRS.	0.00	0.00	1.000	0.00
41	DEMOLITION		HRS.	0.00	0.00	1.000	0.00
	SUB-TOTAL:				1,726.34		423.47

Labor Added for Elevated Installation of Ductwork	
10' to 15' high	6%
15' to 20' high	12%
20' to 25' high	15%
25' to 30' high	21%
30' to 35' high	14%
35' to 40' high	30%
Over 40' high	33%
Hours	
Add	12%
TOTAL ADDED HOURS:	0.00

SUB-CONTRACTORS	AMOUNT
1. SEISMIC CALCULATIONS	
2. CRANE & RIGGING	
3. EXCAVATION	
SUB-TOTAL:	0.00

EQUIPMENT RENTAL	AMOUNT
1 TRUCK	
2 FORKLIFT	
3 DUCT JACKS,	
LADDERS, JACKS,	
CARTS DOLLIES	
2 x HRS x 2.00	
4 CRANE & RIGGING	
5 WELDING MACHINE	
6 SCISSOR LIFT	
7 SMALL TOOLS @	
5% LABOR	
8 RADIO's	
9 ACETYLENE SUIT	
SUB-TOTAL:	0.00

PROJECT NAME/LOCATION: Cle Elum Roslyn School

DESCRIPTION: Gymnasium AHU Modifications

C.O. PROPOSAL #: AHU Mod

DATE: 9/14/2026

EQUIPMENT	AMOUNT
1. FANS	
2. ISOLATION/SEISMIC	
3. FILTERS	
4. SOUND TRAPS	
5. FIRE DAMPERS	
6. FIRE/SMOKE DAMPERS	
7. ELECTRIC HEATER	
8. G.R.D.'S	
9. VAV BOX	
10. B.D. DAMPERS	
11. LOUVERS	
12. ROOF HOODS	
13. ELEC. COILS	
14. AIR MONITORS	
15. MD DAMPERS	
16. REFRIGERATION PARTS	
17. FLEX DUCT	
18. ACCESS DOORS	
19. FAN COILS	
20. AIR HANDLING UNITS	
21. DUCT SEALANT	
22. PURCHASED MATERIALS, SEE NXT PAGE	
SUB-TOTAL:	0.00

JOB SUPPORT COSTS	AMOUNT
1. UNION LABOR SUBSISTANCE	
2. TRAVEL - FIELD	
3. TRAVEL - OFFICE	
4. UTILITIES/TELEPHONE	
5. JOB OFFICE	
6. PERMITS	
7. PARKING	
8. FREIGHT	
9. COPY MACH./FAX MACH.	
10. DRINKING WATER	
11. SAFETY @ 2% LABOR	
12. MAT'L HAND @ 1% LABOR	
13. SHT MTL DLVRY -- LBS x 0.35	
SUB-TOTAL:	0.00

LABOR SUMMARY	HOURS	RATE	AMOUNT
JOURNEYMAN LABOR	120.00	125.08	15,009.60
FORMAN LABOR	120.00	135.98	16,317.60
DETAILING LABOR		142.49	0.00
REFRIGERATION TECHNICIAN	96.00	138.15	13,262.40
SHIPPING & HANDLING LABOR		102.52	0.00
WASHINGTON STATE PAID LEAVE ACT			1,337.69
UNION SUBSISTENCE ($200/DAY)	336.00	25.00	8,400.00
SHOP LABOR	87.47	125.08	10,940.75
SUB-TOTAL:			65,268.04

MATERIAL & EQUIPMENT RECAP		AMOUNT
MATERIAL		1,726.34
FASTENERS, HARDWARE		35.00
EQUIPMENT		0.00
Sub-Total:		1,761.34
Tax:	0	0.00
SUB-TOTAL:		1,761.34

CHANGE ESTIMATE RECAP		AMOUNT
LABOR SUMMARY		65,268.04
MAT'L & EQUIP. RECAP TOTAL		1,761.34
EQUIPMENT RENTAL		0.00
SUB-CONTRACTORS		0.00
JOB SUPPORT COST		0.00
SUBTOTAL		67,029.37
WARRANTY		0.00
LIABILITY INSURANCE	1.5%	1,005.44
SUB-TOTAL		68,034.81
OH&P	12%	8,043.52
SUBTOTAL		76,078.34
		0.00
GRAND TOTAL		$ 76,078.34

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Coversheet

Personnel

Section: VI. CONSENT AGENDA
Item: A. Personnel
Purpose:
Submitted by:
Related Material: Out of Endorsement_2026-27.pdf

Out of Endorsement List 26-27

Name	Current Endorsement	Out of Endorsement
Julie Draveling	Elementary Education	Special Education
Erica Browitt	English Language Arts	Social Studies
Robert Blazina	Technology Education	Music
AnaBeth Montemayor	English Language Arts	Social Studies
Tony Butorac	Business Education, CTE Business & Marketing, Career Choices, & Worksite Learning Coordinator	Publishing & Physical Education

Coversheet

Accounts Payable

Section: VI. CONSENT AGENDA
Item: B. Accounts Payable
Purpose:
Submitted by:
Related Material: Board Ceritificatio 093026CP.pdf
Board Certification 093026AB.pdf
Board Certification 093026GF.pdf
Board Certification 101526GF.pdf
Board Certification 102026AB.pdf
Board Certification 102026CP.pdf
October payroll 2.pdf
October payroll 1.pdf
AP Summary.pdf

AP Check Register

Accounts Payable Run: 10/02/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

BOARD CERTIFICATION STATEMENT

Payments have been audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090. Those payments have been recorded on a listing which has been made available to the board.

As of October 26, 2026, the Board, by a _____ vote, approves payments, totaling $32,289.99, and/or voids (cancellations), totaling $0.00. The payments and/or voids are further identified in this document.

Total by Payment Type: WARRANTS PAYABLE - CPF

Check Numbers 1593 through 1598, totaling $32,289.99

☐ In addition to the Check Summary Report below, we have also reviewed the following related documentation:

_____

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

AP Check Register

Accounts Payable Run: 10/02/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 093026CP **Run Type:** R - Regular

Payment Number	Payee			Net Payment Amount
1593	AWESOME GRASS HYDROSEEDING			$3,255.00
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	3980	HYDROSEEDING .10x 3000 TURF BLUE	09/01/2026	$3,255.00
1594	EVERGREEN TECHNOLOGIES, INC			$3,303.83
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	23560	SOW- INSTALL COMMAND CONNECTORS,	09/29/2026	$3,303.83
1595	MEIER ARCHITECTURE ENGINEERING			$2,700.00
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	26386	CONSTRUCTION SUPPORT	09/08/2026	$2,700.00
1596	MICRO COMPUTER SYSTEMS			$11,982.91
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	0598488	QUOTE: Q47904-6 CAMERAS, LICENSES	09/23/2026	$3,433.11
	0598529	VERKADA OUTDOOR CAMERAS AND	09/23/2026	$8,549.80
1597	SANTA INC			$9,312.25
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	1266	TRUCKING AND MATERIAL FOR FIELD	08/31/2026	$9,312.25
1598	TAYLOR MICHAEL HOMES, LLC			$1,736.00
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	1055	PROJECT MANAGEMENT	09/22/2026	$1,736.00

Regular Checks:	6	$32,289.99
Total:	**6**	**$32,289.99**

AP Check Register

Accounts Payable Run: 10/02/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Fund Summary

Fund	Balance Sheet	Revenue	Expense	Total
20 - Capital Projects	$0.00	$0.00	$32,289.99	$32,289.99

AP Check Register

Accounts Payable Run: 10/02/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

BOARD CERTIFICATION STATEMENT

Payments have been audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090. Those payments have been recorded on a listing which has been made available to the board.

As of October 26, 2026, the Board, by a _____ vote, approves payments, totaling $2,560.60, and/or voids (cancellations), totaling $0.00. The payments and/or voids are further identified in this document.

Total by Payment Type: WARRANTS PAYABLE - ASB

Check Numbers 6203 through 6203, totaling $2,560.60

☐ In addition to the Check Summary Report below, we have also reviewed the following related documentation:

_____

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

AP Check Register

Accounts Payable Run: 10/02/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 093026AB **Run Type:** R - Regular

Payment Number	Payee	Net Payment Amount
6203	MDC PROMOTIONS	$2,560.60

Invoice Number	Description	Invoice Date	Amount
24078	Football Warmups	09/21/2026	$2,560.60

Regular Checks:	1	$2,560.60
Total:	**1**	**$2,560.60**

AP Check Register

Accounts Payable Run: 10/02/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Fund Summary

Fund	Balance Sheet	Revenue	Expense	Total
40 - Associated Student Body Fund	$0.00	$0.00	$2,560.60	$2,560.60

AP Check Register

Accounts Payable Run: 10/02/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

BOARD CERTIFICATION STATEMENT

Payments have been audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090. Those payments have been recorded on a listing which has been made available to the board.

As of October 26, 2026, the Board, by a _____ vote, approves payments, totaling $248,252.95, and/or voids (cancellations), totaling $0.00. The payments and/or voids are further identified in this document.

Total by Payment Type: WARRANTS PAYABLE - GF

Check Numbers 89183 through 89247, totaling $248,252.95

☐ In addition to the Check Summary Report below, we have also reviewed the following related documentation:

_____

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

AP Check Register

Accounts Payable Run: 10/02/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 093026GF **Run Type:** R - Regular

Payment Number	Payee	Net Payment Amount
89183	AMAZON CAPITAL SERVICES, INC	$10,822.86

Invoice Number	Description	Invoice Date	Amount
11NY-LX3F-MJJQ	Open PO for office supplies from Amazon, 26-	08/25/2026	$210.45
16VT-F1TQ-LDRH	MISC ITEMS FOR FOOD SERVICE	08/28/2026	$455.00
17DG-NNVN-LMNN	ANNUAL PO FOR MISC MAINTENANCE	08/26/2026	$107.03
17FY-TM67-MYJK	Open PO for office supplies from Amazon, 26-	08/24/2026	$235.86
17X7-M1F1-L3R9	MISC ITEMS FOR FOOD SERVICE	08/27/2026	$96.33
1C6N-DWLM-N1KG	Brandsoy - HS - Supplies	09/04/2026	$319.36
1C6N-DWLM-N366	CTE Classroom Supply List year start	09/01/2026	$3,334.42
1DD6-GWRT-MKPY	ITEMS FOR ES BIKE PROGRAM PAID FOR	09/09/2026	$45.48
1GG6-T9NH-MMKG	Supplies for ASL	09/03/2026	$576.96
1GKN-XKNG-MCN7	Blazina supplies	09/16/2026	$552.00
1GKN-XKNG-MHCT	SS CURRICULUM SUPPLIES FOR	08/11/2026	$30.18
1JM4-X9R9-LJ9H	MS/HS Athletics Misc - Not to Exceed $1,000	08/28/2026	$99.84
1MGT-VFV6-M49D	MS/HS Athletics Misc - Not to Exceed $1,000	08/31/2026	$21.34
1NJX-HRJT-NJTW	MS Science supplies	09/01/2026	$666.40
1QHG-WKY1-MNRJ	ANNUAL PO FOR MISC MAINTENANCE	09/16/2026	$850.34
1QHG-WKY1-NCL7	MISC PURCHASES FOR TECH SUPPLIES	09/16/2026	$314.60
1RC6-N943-LMVK	DISTRICT OFFICE SUPPLIES	08/25/2026	$515.00

AP Check Register

Accounts Payable Run: 10/02/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 093026GF **Run Type:** R - Regular

Payment Number	Payee			Net Payment Amount
89183	AMAZON CAPITAL SERVICES, INC			$10,822.86
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	1WJJ-13T7-KXCJ	Misc. office supplies	09/16/2026	$177.01
	1XFM-PXMC-MKP1	Office Order- Open PO	08/30/2026	$2,215.26
89184	BATOR, HAILEY MORGAN			$139.17
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	SEPT 2026	EWAC AD MEETING	09/24/2026	$139.17
89185	BELCHER, JOHN H			$400.00
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	SEPT 2026	MILEAGE PER CONTRACT	09/30/2026	$400.00
89186	BMO MASTERCARD			$9,159.70
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	3470 08 24	KC Auditor office	08/24/2026	$313.14
	3470 08 25-1	BASECAMP LUNCH FOR NEW HIRES	08/25/2026	$438.33
	3470 08 25-2	BASECAMP LUNCH FOR NEW HIRES	08/25/2026	$24.66
	6112 AUG 21	COTTAGE CAFE BOARD PLANNING	08/21/2026	$95.13
	9782 08 26-1	KNOX BOXES FOR FIRE DEPT KEYS TO	08/26/2026	$753.78
	9782 08 26-2	KNOX BOXES FOR FIRE DEPT KEYS TO	08/26/2026	$753.78
	9782 08 26-3	ZOOM LICENSE RENEWAL	08/26/2026	$184.34
	9782 09 01-1	Lunch from Senor Bones for staff PD day	09/01/2026	$511.17
	9782 09 01-2	Paint and supplies for athletic fields	09/01/2026	$1,123.08

AP Check Register

Accounts Payable Run: 10/02/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 093026GF **Run Type:** R - Regular

Payment Number	Payee			Net Payment Amount
89186	BMO MASTERCARD			$9,159.70
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	9782 09 02	CTE - J.Bowman year start supplies	09/02/2026	$537.06
	9782 09 04	Custodial equipment for high school	09/04/2026	$920.54
	9782 09 08-1	Laminating film-10 rolls	09/08/2026	$591.33
	9782 09 08-2	Safety Care for Laura Vaughn and Brittany	09/08/2026	$521.28
	9782 09 10	School Psychologist Community of Practice:	09/10/2026	$175.00
	9782 09 11	Replacement AED Pads	09/11/2026	$102.93
	9782 09 17-1	TICKETS AND DUES FOR WA-ACTE & WA-	09/17/2026	$1,364.80
	9782 09 17-2	OPEN AI CHAT GPT SUBSCRIPTION	09/17/2026	$21.70
	9782 09 09	CTE - J.Bowman year start supplies	09/09/2026	$727.65
89187	BROWN & JACKSON INC			$380.00
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	I105243	PORTABLE RESTROOMS	09/27/2026	$380.00
89188	BSN SPORTS, LLC			$647.17
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	935297665	HS Athletics Misc - Not to Exceed $3,000	09/03/2026	$34.43
	9635402123	HS Athletics Misc - Not to Exceed $3,000	09/10/2026	$612.74
89189	BULKBOOKS.COM			$1,079.25
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	R556509482	MIDDLE SCHOOL AND HIGH SCHOOL	09/21/2026	$1,079.25

AP Check Register

Accounts Payable Run: 10/02/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 093026GF **Run Type:** R - Regular

Payment Number	Payee			Net Payment Amount
89190	CARNEGIE LEARNING			$29,147.97
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	1049976	SPANISH CURRICULUM 7 YEAR QUOTE#	08/12/2026	$29,147.97
89191	CERSD-ASB ACCT			$2,034.14
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	6190 REIM	REIMBURSEMENT OF PURCHASE FROM	07/31/2026	$2,034.14
89192	CITY OF CLE ELUM			$3,368.13
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	16810 SEPT 26	WATER / SEWER / GARBAGE FOR 2026-	09/08/2026	$328.12
	20120 SEPT 26	WATER / SEWER / GARBAGE FOR 2026-	09/08/2026	$309.46
	22611 SEPT 206	WATER / SEWER / GARBAGE FOR 2026-	09/08/2026	$2,322.73
	2457 SEPT 26	WATER / SEWER / GARBAGE FOR 2026-	09/08/2026	$407.82
89193	CITY OF ROSLYN			$6,152.35
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	1377.0 SEPT 26	WATER 26-24 SY	09/16/2026	$2,648.03
	1377.1 SEPT 26	WATER 26-24 SY	09/16/2026	$140.15
	1395.0 SEPT 26	WATER 26-24 SY	09/16/2026	$3,364.17
89194	CLE ELUM FARM AND HOME			$374.05
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	2571493	CUSTODIAL SUPPLIES	09/11/2026	$164.92
	2572290	CUSTODIAL SUPPLIES	09/14/2026	$34.68
	2574187	CUSTODIAL SUPPLIES	09/21/2026	$52.02

AP Check Register

Accounts Payable Run: 10/02/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 093026GF **Run Type:** R - Regular

Payment Number	Payee			Net Payment Amount
89194	CLE ELUM FARM AND HOME			$374.05
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	2574684	CUSTODIAL SUPPLIES	09/23/2026	$78.03
	2574758	CUSTODIAL SUPPLIES	09/23/2026	$37.95
	2576075	CUSTODIAL SUPPLIES	09/28/2026	$6.45
89195	CLE ELUM HARDWARE			$23.59
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	1540571	Open PO for 2026-2027/ HS/MS WOOD	09/25/2026	$23.59
89196	COMPREHENSIVE HEALTHCARE			$9,558.11
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	CERSD 02-2027	MENTAL HEALTHCARE SERVICES PER	09/09/2026	$9,558.11
89197	CWU CASHIERS OFFICE			$2,410.41
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	SUMMER 2026	RUNNING START	09/10/2026	$2,410.41
89198	DUMARS, JESSICA			$100.00
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	SEPT 2026	HOME FOOTBALL GATE ON 9/11/26 &	09/30/2026	$100.00
89199	ELLENSBURG HIGH SCHOOL			$200.00
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	5678253	XC Invite	09/01/2026	$200.00
89200	ESD 105			$4,180.19
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	2700051	DATA PROCESSING FEE 26-27	09/30/2026	$4,180.19

AP Check Register

Accounts Payable Run: 10/02/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 093026GF **Run Type:** R - Regular

Payment Number	Payee			Net Payment Amount
89201	ESD 105			$77.64
Invoice Number	**Description**	**Invoice Date**	**Amount**	
2602055	CDL RANDON DRUG TESTING OTHER	08/31/2026	$77.64	
89202	ESD 112			$5,000.00
Invoice Number	**Description**	**Invoice Date**	**Amount**	
1002700174	COMMUNICATIONS CONTRACT RETAINER	09/17/2026	$5,000.00	
89203	GAGGLE.NET, INC			$17,862.22
Invoice Number	**Description**	**Invoice Date**	**Amount**	
INV09631	GAGGLE SAFETY MANAGEMENT	09/01/2026	$17,862.22	
89204	GIBBS M SMITH INC			$8,043.89
Invoice Number	**Description**	**Invoice Date**	**Amount**	
177130	MIDDLE SCHOOL AND HIGH SCHOOL	08/12/2026	$8,043.89	
89205	GOPHER			$1,330.07
Invoice Number	**Description**	**Invoice Date**	**Amount**	
IN540027	ClassPlus Indoor/Outdoor Casting Pack-	08/31/2026	$1,330.07	
89206	GRADUATION ALLIANCE, INC			$5,461.86
Invoice Number	**Description**	**Invoice Date**	**Amount**	
GA82099	Online Program - Graduation Alliance	09/01/2026	$5,461.86	
89207	GREENHAW, ELIZABETH			$400.00
Invoice Number	**Description**	**Invoice Date**	**Amount**	
SEPT 2026	MILEAGE PER CONTRACT	09/10/2026	$400.00	
89208	HD SUPPLY			$528.90
Invoice Number	**Description**	**Invoice Date**	**Amount**	
9253569103	FOR HAND SOAP, CLEANING SUPPLIES	09/02/2026	$242.90	

AP Check Register

Accounts Payable Run: 10/02/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 093026GF **Run Type:** R - Regular

Payment Number	Payee			Net Payment Amount
89208	HD SUPPLY			$528.90
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	9253918509	FOR HAND SOAP, CLEANING SUPPLIES	09/11/2026	$295.62
	9254015890	FOR HAND SOAP, CLEANING SUPPLIES	09/15/2026	$25.36
	9254015891	FOR HAND SOAP, CLEANING SUPPLIES	09/15/2026	$480.29
	9254522759	FOR HAND SOAP, CLEANING SUPPLIES	09/28/2026	$27.48
	CREDIT 1600435414	FOR HAND SOAP, CLEANING SUPPLIES	09/25/2026	-$542.75
89209	HIGHLAND SCHOOL DISTRICT			$150.00
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	3	Apple Ridge XC Invite	09/11/2026	$150.00
89210	INLAND TELEPHONE COMPANY			$749.55
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	485100 FOR 8/26 AND	PHONE SERVICE FOR MISC LINES	10/01/2026	$749.55
89211	INTEGRATED REGISTER SYSTEMS INC			$472.19
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	383063	CREDIT CARD TRANS FEES / TOUCHBASE	09/01/2026	$472.19
89212	J.W. PEPPER & SONS, INC.			$146.73
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	368802444	MUSIC PURCHASES FOR ME & HS BAND	09/15/2026	$98.55
	368804377	MUSIC PURCHASES FOR ME & HS BAND	09/15/2026	$48.18

AP Check Register

Accounts Payable Run: 10/02/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 093026GF **Run Type:** R - Regular

Payment Number	Payee			Net Payment Amount
89213	JAMES OIL COMPANY, INC (UNOCAL			$5,503.22
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	460523	BUS FUEL	09/15/2026	$5,503.22
89214	KC HEALTH DEPT			$3,045.00
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	27	HEALTH INSPECTIONS	09/14/2026	$3,045.00
89215	KELLEY CREATE			$6,388.48
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	43028528	LEASE ON COPIERS	09/15/2026	$138.88
	IN2455874	COPIER "CLICK" CHARGES	09/25/2026	$6,249.60
89216	KING COUNTY DIRECTORS ASSOC			$2,409.91
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	300919004	WSMS YEAR START SUPPLIES FOR	08/25/2026	$371.70
	300919005	WSMS YEAR START SUPPLIES FOR	08/25/2026	$197.89
	300919006	WSMS YEAR START SUPPLIES FOR	08/25/2026	$298.45
	300919007	WSMS YEAR START SUPPLIES FOR	08/25/2026	$499.97
	300919008	WSMS YEAR START SUPPLIES FOR	08/25/2026	$141.52
	300919009	WSMS YEAR START SUPPLIES FOR	08/25/2026	$60.61
	300919010	WSMS YEAR START SUPPLIES FOR	08/25/2026	$264.20
	300919011	WSMS YEAR START SUPPLIES FOR	08/25/2026	$240.53
	300919012	WSMS YEAR START SUPPLIES FOR	08/25/2026	$13.56

AP Check Register

Accounts Payable Run: 10/02/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 093026GF **Run Type:** R - Regular

Payment Number	Payee			Net Payment Amount
89216	KING COUNTY DIRECTORS ASSOC			$2,409.91
Invoice Number	**Description**	**Invoice Date**	**Amount**	
300924021	MICS OFFICE SUPPLIES	09/15/2026	$80.19	
300924702	WSMS YEAR START SUPPLIES FOR	09/17/2026	$241.29	
89217	KUTAK ROCK LLP			$2,228.00
Invoice Number	**Description**	**Invoice Date**	**Amount**	
3809486	LEGAL SERVICES	09/09/2026	$2,228.00	
89218	KV CLINICS			$75.00
Invoice Number	**Description**	**Invoice Date**	**Amount**	
14005066981	DOT PHYSICALS	08/25/2026	$75.00	
89219	LAKESHORE LEARNING MATERIALS			$244.87
Invoice Number	**Description**	**Invoice Date**	**Amount**	
94716917	ITEMS FOR ES BIKE PROGRAM PAID FOR	09/13/2026	$244.87	
89220	LEARNING WITHOUT TEARS			$71.97
Invoice Number	**Description**	**Invoice Date**	**Amount**	
INV265574	Print Tool Refill package - Stacy OT	09/11/2026	$71.97	
89221	LISTEN AUDIOLOGY SVS			$670.00
Invoice Number	**Description**	**Invoice Date**	**Amount**	
7955	ON SITE AUDIOMETRIC TESTING 10	09/21/2026	$670.00	
89222	MARSON AND MARSON			$790.16
Invoice Number	**Description**	**Invoice Date**	**Amount**	
6003-4106445	ANNUAL PO FOR MISC MAINTENANCE	09/16/2026	$49.22	
6003-4119764	ANNUAL PO FOR MISC MAINTENANCE	09/21/2026	$250.33	

AP Check Register

Accounts Payable Run: 10/02/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 093026GF **Run Type:** R - Regular

Payment Number	Payee			Net Payment Amount
89222	MARSON AND MARSON			$790.16
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	6003-4134472	Open PO for MS & HS SHOP CLASSES FOR	09/25/2026	$453.74
	6003-4145790	ANNUAL PO FOR MISC MAINTENANCE	09/29/2026	$36.87
89223	MCI			$88.24
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	SEPT 2026	PHONE SERVICE	09/10/2026	$88.24
89224	MEADOWS, DANIELLE			$100.00
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	SEPT 2026	FOOTBALL HOMEGAME SUPERVISION	09/25/2026	$100.00
89225	MOUNTAIN AUTO PARTS/NAPA			$858.91
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	841522	PARTS & SUPPLIES FOR BUSES	09/14/2026	$292.93
	841903	PARTS & SUPPLIES FOR BUSES	09/16/2026	$47.78
	843075	VEHICLE PARTS ANNUAL	09/23/2026	$18.90
	843080	VEHICLE PARTS ANNUAL	09/23/2026	$7.15
	843234	PARTS & SUPPLIES FOR BUSES	09/24/2026	$52.67
	843265	PARTS & SUPPLIES FOR BUSES	09/24/2026	$197.37
	844060	VEHICLE PARTS ANNUAL	09/29/2026	$70.09
	844071	PARTS & SUPPLIES FOR BUSES	09/29/2026	$172.02

AP Check Register

Accounts Payable Run: 10/02/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 093026GF **Run Type:** R - Regular

Payment Number	Payee			Net Payment Amount
89226	MUD HOLE CUSTOM TACKLE			$2,822.55
Invoice Number	**Description**	**Invoice Date**	**Amount**	
905505	60 x EDU PROGRAM - 9' 5wt Fly Rod Kit -	09/15/2026	$2,822.55	
89227	NIPPER, DANIEL			$200.00
Invoice Number	**Description**	**Invoice Date**	**Amount**	
SEPT 2026	FOOTBALL HOMEGAME SUPERVISION	09/25/2026	$200.00	
89228	NKC TRIBUNE			$58.21
Invoice Number	**Description**	**Invoice Date**	**Amount**	
110928	LEGAL NOTICES	09/10/2026	$46.00	
111050	LEGAL NOTICES	09/21/2026	$12.21	
89229	OETC			$2,825.34
Invoice Number	**Description**	**Invoice Date**	**Amount**	
345086	ADOBE CREATIVE CLOUD LICENSE LAB	09/23/2026	$2,662.59	
OETC-27-1669	OETC MEMBERSHIP RENEWAY K12 2026-	09/11/2026	$162.75	
89230	OSPI			$3,000.00
Invoice Number	**Description**	**Invoice Date**	**Amount**	
FY27-038	K20 internet service. This is done through	09/10/2026	$3,000.00	
89231	PUGET SOUND ENERGY BOT-01H			$17,489.17
Invoice Number	**Description**	**Invoice Date**	**Amount**	
0131 SEPT 26	OLD DO HOUSE ELECTRIC USAGE	09/14/2026	$67.43	
0609 SEPT 26	ES PORTABLES ELECTRIC USAGE	09/10/2026	$694.70	
2844 SEPT 26	ES ELECTRIC USAGE	09/14/2026	$1,573.82	

AP Check Register

Accounts Payable Run: 10/02/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 093026GF **Run Type:** R - Regular

Payment Number	Payee			Net Payment Amount
89231	PUGET SOUND ENERGY BOT-01H			$17,489.17
Invoice Number	**Description**	**Invoice Date**	**Amount**	
6551 SEPT 26	HS ELECTRIC USAGE	09/14/2026	$5,944.46	
6642 SEPT 26	ES / MS GAS USAGE	09/10/2026	$1,036.03	
6840 SEPT 26	HS GAS USAGE	09/10/2026	$842.28	
7278 SEPT 26	DO ELECTRIC USAGE	09/10/2026	$861.67	
8417 SEPT 26	MS ELECTRIC USAGE	09/14/2026	$5,661.69	
9369 SEPT 26	Bullfrog Garage Electric & Gas Usage	09/10/2026	$807.09	
89232	REIC RENTALS			$846.01
Invoice Number	**Description**	**Invoice Date**	**Amount**	
2217387-0004	RENTALS	09/28/2026	$846.01	
89233	RIDE ROSLYN BIKES			$228.10
Invoice Number	**Description**	**Invoice Date**	**Amount**	
SEPT 2026	MAINTENANCE ON BICYCLES	09/23/2026	$228.10	
89234	RWC GROUP			$2,403.18
Invoice Number	**Description**	**Invoice Date**	**Amount**	
XA104066963:01	BUS PARTS	09/11/2026	$2,302.24	
XA104067113:01	BUS PARTS	09/18/2026	$100.94	
89235	SAFEWAY STORES, INC			$539.85
Invoice Number	**Description**	**Invoice Date**	**Amount**	
431977	Supplies for BEST Room Cooking Class	09/24/2026	$23.97	
661194	SUPPLIES FOR S. ROWLAND MS SCIENCE	09/21/2026	$107.64	

AP Check Register

Accounts Payable Run: 10/02/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 093026GF **Run Type:** R - Regular

Payment Number	Payee			Net Payment Amount
89235	SAFEWAY STORES, INC			$539.85
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	661611	Supplies for BEST Room Cooking Class	09/23/2026	$284.75
	661703	Supplies for BEST Room Cooking Class	09/24/2026	$24.02
	720802	Jumpstart Expresso Supplies	09/17/2026	$8.99
	722578	EMERGENCY DAILY SUPPLIES	09/15/2026	$18.60
	801118	Jumpstart Expresso Supplies	09/10/2026	$28.52
	801605	Jumpstart Expresso Supplies	09/23/2026	$16.24
	801881	EMERGENCY DAILY SUPPLIES	09/21/2026	$27.12
89236	SCHOLASTIC TEACHER RESOURCES			$2,233.80
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	M7693744 0	Scholastic news- Grades 2,4,5	09/01/2026	$2,233.80
89237	SELZLER, CARRIEANNE MARIE			$300.00
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	SEPT 2026	MILEAGE PER CONTRACT	09/10/2026	$300.00
89238	SPEAKWORKS, INC			$6,350.00
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	409653-IN	GoReact Implementation Services & Edu	09/25/2026	$6,350.00
89239	SPRINGBROOK FARMS			$1,442.55
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	726746	MILK PURCHASES FOR 26-27 SY	09/03/2026	$110.61
	730724	MILK PURCHASES FOR 26-27 SY	09/10/2026	$453.15

AP Check Register

Accounts Payable Run: 10/02/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 093026GF **Run Type:** R - Regular

Payment Number	Payee	Net Payment Amount
89239	SPRINGBROOK FARMS	$1,442.55

Invoice Number	Description	Invoice Date	Amount
733089	MILK PURCHASES FOR 26-27 SY	09/17/2026	$471.99
734696	MILK PURCHASES FOR 26-27 SY	09/10/2026	$406.80

Payment Number	Payee	Net Payment Amount
89240	TYLER TECHNOLOGIES, INC	$55,070.23

Invoice Number	Description	Invoice Date	Amount
045-573177	Tyler Technologies Contract for Tranportation	07/28/2026	$3,643.21
045-575118	Tyler Technologies Contract for Tranportation	08/11/2026	$4,226.08
045-575686	Tyler Technologies Contract for Tranportation	08/13/2026	$444.85
045-576242	Tyler Technologies Contract for Tranportation	08/19/2026	$2,669.11
045-576859	Tyler Technologies Contract for Tranportation	08/26/2026	$111.21
045-577329	Tyler Technologies Contract for Tranportation	09/03/2026	$2,013.76
045-577608	Tyler Technologies Contract for Tranportation	08/31/2026	$1,112.13
045-578295	Tyler Technologies Contract for	09/07/2026	$889.70
045-578354	Tyler Technologies Contract for Tranportation	09/09/2026	$27,936.59
045-578356	Tyler Technologies Contract for Tranportation	09/09/0206	$1,883.76
045-578357	Tyler Technologies Contract for Tranportation	09/09/2026	$2,483.58
045-578475	Tyler Technologies Contract for Tranportation	09/09/2026	$5,338.20
045-579136	Tyler Technologies Contract for Tranportation	09/16/2026	$2,318.05

AP Check Register

Accounts Payable Run: 10/02/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 093026GF **Run Type:** R - Regular

Payment Number	Payee			Net Payment Amount
89241	ULINE			$1,693.10
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	212741515	PBIS POSTER FRAMES - District Initiative	09/01/2026	$1,693.10
89242	US FOODS, INC			$6,694.56
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	4821412	PRESCHOOL SNACKS	09/07/2026	$58.51
	4832500	SNACKS FOR BOYS AND GIRLS CLUB	09/06/2026	$121.60
	4832501	SCHOOL FOOD PURCHASES FOR 2026-	09/08/2026	$1,058.95
	4832502	PRESCHOOL SNACKS	09/08/2026	$201.76
	4889040	SNACKS FOR BOYS AND GIRLS CLUB	09/09/2026	$161.59
	5035266	SCHOOL FOOD PURCHASES FOR 2026-	09/15/2026	$2,274.48
	5035268	PAPER PRODUCTS 26-27 SY	09/15/2026	$80.45
	5233182	SCHOOL FOOD PURCHASES FOR 2026-	09/22/2026	$2,307.66
	5233183	PAPER PRODUCTS 26-27 SY	09/22/2026	$429.56
89243	WENATCHEE HIGH SCHOOL			$75.00
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	SEPT 2026	Wenatchee XC Invite	09/25/2026	$75.00
89244	WEST MUSIC			$99.75
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	S12682740	BACKORDER FOR ORDER # SO1750513-	09/21/2026	$99.75

AP Check Register

Accounts Payable Run: 10/02/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 093026GF **Run Type:** R - Regular

Payment Number	Payee	Net Payment Amount
89245	WESTERN METAL PRODUCTS, LLC	$143.90

Invoice Number	Description	Invoice Date	Amount
28885	CTE-Rob Blazina-Materials for HS Power	09/23/2026	$143.90

Payment Number	Payee	Net Payment Amount
89246	WIAA	$270.00

Invoice Number	Description	Invoice Date	Amount
28438	Football Safety Clinic Registration	09/03/2026	$225.00
28516	Football Safety Clinic Registration	09/10/2026	$45.00

Payment Number	Payee	Net Payment Amount
89247	ZEINE, CARRIE CANDACE	$593.75

Invoice Number	Description	Invoice Date	Amount
43	CONTRACTED SERVICES FOR	09/11/2026	$593.75

Regular Checks:	65	$248,252.95
Total:	**65**	**$248,252.95**

AP Check Register

Accounts Payable Run: 10/02/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Fund Summary

Fund	Balance Sheet	Revenue	Expense	Total
10 - General Fund	$0.00	$0.00	$248,252.95	$248,252.95

AP Check Register

Accounts Payable Run: 10/15/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

BOARD CERTIFICATION STATEMENT

Payments have been audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090. Those payments have been recorded on a listing which has been made available to the board.

As of October 26, 2026, the Board, by a _____ vote, approves payments, totaling $191,637.47, and/or voids (cancellations), totaling $0.00. The payments and/or voids are further identified in this document.

Total by Payment Type: WARRANTS PAYABLE - GF

Check Numbers 89248 through 89309, totaling $191,637.47

☐ In addition to the Check Summary Report below, we have also reviewed the following related documentation:

_____

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

AP Check Register

Accounts Payable Run: 10/15/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 101526GF **Run Type:** R - Regular

Payment Number	Payee			Net Payment Amount
89248	ALARM MASTERS, LLC			$648.60
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	MONITOR5656	MONITORING FOR 2026-2027 SY	10/01/2026	$648.60
89249	AMAZON CAPITAL SERVICES, INC			$5,052.99
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	19YR-9PJ7-L4NH	Outdoor ED CTE - Charli Harper YS 26/27	09/14/2026	$1,226.06
	1GKN-XKNG-M6ND	HS Brandsoy Classroom Supplies	09/10/2026	$790.33
	1GKN-XKNG-ML9R	Headphones - Morgan	09/22/2026	$524.40
	1JDV-GWYT-LR6N	Sunshine Espresso Supplies	09/17/2026	$201.10
	1K6W-616W-LFWR	CTE-Blazina/Aldrich, 3D printer filament for	09/22/2026	$57.60
	1K6W-616W-M7VX	iPad for College in High School Classes	09/22/2026	$1,990.54
	1LQG-HHL4-L1TH	3 RING BINDERS FOR MS AND HS SPLIT	08/21/2026	$262.96
89250	BEARCOM			$162.45
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	6093046	FCC LICENSE FILING FEE	09/23/2026	$162.45
89251	BSN SPORTS, LLC			$5,984.92
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	935512974	JACKET AND PANTS FOR SOCCER	09/16/2026	$82.98
	935744755	HS Athletics Misc - Not to Exceed $3,000	09/29/2026	$896.93
	935868548	HS Athletics Misc - Not to Exceed $3,000	10/07/2026	$389.20
	935868549	Cross Country Uniforms; 36 tops $38.50	10/07/2026	$3,471.17

AP Check Register

Accounts Payable Run: 10/15/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 101526GF **Run Type:** R - Regular

Payment Number	Payee			Net Payment Amount
89251	BSN SPORTS, LLC			$5,984.92
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	935868550	Soccer Game Balls	10/07/2026	$1,144.64
89252	CLASSIC PIPE AND WIRE LLC			$135.62
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	Oct 26	SPEAKER REMOVAL	09/25/2026	$135.62
89253	CLE ELUM FARM AND HOME			$549.75
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	2576590	CUSTODIAL SUPPLIES	09/30/2026	$26.02
	2577924	CUSTODIAL SUPPLIES	10/05/2026	$280.92
	2578234	CUSTODIAL SUPPLIES	10/06/2026	$58.49
	2578370	CUSTODIAL SUPPLIES	10/07/2026	$38.98
	2578604	CUSTODIAL SUPPLIES	10/08/2026	$96.53
	2578721	CUSTODIAL SUPPLIES	10/08/2026	$48.81
89254	CLE ELUM HARDWARE			$253.73
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	1541496	MAINTENANCE SUPPLIES ANNUAL	09/30/2026	$50.97
	1542547	MAINTENANCE SUPPLIES ANNUAL	10/05/2026	$81.34
	1542870	MAINTENANCE SUPPLIES ANNUAL	10/07/2026	$121.42
89255	COMPREHENSIVE HEALTHCARE			$7,842.55
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	CERSD 03-2027	MENTAL HEALTHCARE SERVICES PER	10/02/2026	$7,842.55

AP Check Register

Accounts Payable Run: 10/15/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 101526GF **Run Type:** R - Regular

Payment Number	Payee			Net Payment Amount
89256	CTS LANGUAGE LINK			$11.71
Invoice Number	**Description**	**Invoice Date**	**Amount**	
343042	INTERPRETATION / TRANSLATION	10/01/2026	$11.71	
89257	DAWN SIGN PRESS			$2,752.07
Invoice Number	**Description**	**Invoice Date**	**Amount**	
14168-MED	FOR ASL CURRICULUM	10/09/2026	$2,752.07	
89258	DOBSON, MORGAN			$1,264.00
Invoice Number	**Description**	**Invoice Date**	**Amount**	
OCT 2026	GRANT FROM EDUCATION FOUNDATION	10/07/2026	$1,264.00	
89259	ELK POINT SERVICE & REPAIR			$7,873.41
Invoice Number	**Description**	**Invoice Date**	**Amount**	
406940	SERVICE & REPAIR ON BUSES	10/05/2026	$6,281.40	
406941	SERVICE & REPAIR ON BUSES	10/05/2026	$227.43	
406942	SERVICE & REPAIR ON BUSES	10/05/2026	$454.86	
406943	SERVICE & REPAIR ON BUSES	10/05/2026	$227.43	
406944	SERVICE & REPAIR ON BUSES	10/05/2026	$454.86	
406945	SERVICE & REPAIR ON BUSES	10/05/2026	$227.43	
89260	EQUIFAX WORKFORCE SOLUTIONS			$789.61
Invoice Number	**Description**	**Invoice Date**	**Amount**	
2077512304	UNEMPLOYMENT CASE MANAGEMENT	09/30/2026	$789.61	

AP Check Register

Accounts Payable Run: 10/15/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 101526GF **Run Type:** R - Regular

Payment Number	Payee			Net Payment Amount
89261	ESD 101			$700.00
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	1272701135	RURAL EDUCATION CENTER	09/30/2026	$700.00
89262	ESD 105			$32,800.00
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	2700003	CAREER REDINESS COLLABORATIVE	09/30/2026	$7,800.00
	2700114	STUDENT ASSISTANCE PROGRAM 26-27	09/30/2026	$25,000.00
89263	GRADUATION ALLIANCE, INC			$3,641.24
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	GA82462	Online Program - Graduation Alliance	10/01/2026	$3,641.24
89264	GRAHAM, SARAH A. D.			$340.00
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	SEPT 2026	FOOTBALL & VOLLEYBALL GATE	10/02/2026	$340.00
89265	HD SUPPLY			$1,461.44
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	9254820872	FOR HAND SOAP, CLEANING SUPPLIES	10/06/2026	$4,694.37
	9254951920	FOR HAND SOAP, CLEANING SUPPLIES	10/08/2026	$142.04
	CM 9254684283	FOR HAND SOAP, CLEANING SUPPLIES	10/01/2026	-$1,259.23
	CM9254015892	FOR HAND SOAP, CLEANING SUPPLIES	09/15/2026	-$2,115.74
89266	HOUGHTON MIFFLIN CO.			$15,285.62
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	956577088	MS/HS Curriculum	09/01/2026	$11,658.50

AP Check Register

Accounts Payable Run: 10/15/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 101526GF **Run Type:** R - Regular

Payment Number	Payee			Net Payment Amount
89266	HOUGHTON MIFFLIN CO.			$15,285.62
Invoice Number	**Description**	**Invoice Date**	**Amount**	
956579614	MS/HS Curriculum	09/01/2026	$3,627.12	
89267	JAMES OIL COMPANY, INC (UNOCAL			$6,398.85
Invoice Number	**Description**	**Invoice Date**	**Amount**	
460837	FUEL FOR SUPPORT VEHICLES FOR 2026-	09/30/2026	$218.10	
460842	FUEL FOR BUSES FOR 2026-2027 SY	09/30/2026	$6,180.75	
89268	JENSEN FARMS			$576.00
Invoice Number	**Description**	**Invoice Date**	**Amount**	
KINDY OCT 2026	Kinder to Jensen Farms Pumpkin Patch	09/29/2026	$576.00	
89269	KC SOLID WASTE			$1,452.00
Invoice Number	**Description**	**Invoice Date**	**Amount**	
SEPT 2026	DISPOSAL/ GARBAGE FEES	10/01/2026	$1,452.00	
89270	KELLEY CREATE			$1,204.35
Invoice Number	**Description**	**Invoice Date**	**Amount**	
43249591	LEASE ON COPIERS	10/12/2026	$1,204.35	
89271	KING COUNTY DIRECTORS ASSOC			$841.25
Invoice Number	**Description**	**Invoice Date**	**Amount**	
300920362	Copy paper 9/1-12/1/2026	08/31/2026	$723.86	
300926193	Year start order for teachers/classrooms,	09/25/2026	$46.91	
300928146	MICS OFFICE SUPPLIES	10/08/2026	$70.48	

AP Check Register

Accounts Payable Run: 10/15/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 101526GF **Run Type:** R - Regular

Payment Number	Payee			Net Payment Amount
89272	KUTAK ROCK LLP			$4,822.00
Invoice Number	**Description**	**Invoice Date**	**Amount**	
3828255	LEGAL SERVICES	10/07/2026	$4,822.00	
89273	LEARNING WITHOUT TEARS			$4,385.52
Invoice Number	**Description**	**Invoice Date**	**Amount**	
INV267366	HWT additional materials	10/01/2026	$4,385.52	
89274	LES SCHWAB CLE ELUM			$162.73
Invoice Number	**Description**	**Invoice Date**	**Amount**	
43900095871	MAINTENANCE VEHICLE WORK 26-27 SY	10/07/2026	$162.73	
89275	MARSON AND MARSON			$434.49
Invoice Number	**Description**	**Invoice Date**	**Amount**	
6003-4148755	ANNUAL PO FOR MISC MAINTENANCE	09/30/2026	$36.01	
6003-4149889	ANNUAL PO FOR MISC MAINTENANCE	09/30/2026	$75.88	
6003-4152651	ANNUAL PO FOR MISC MAINTENANCE	10/01/2026	$93.29	
6003-4163687	ANNUAL PO FOR MISC MAINTENANCE	10/05/2026	$57.47	
6003-4167642	ANNUAL PO FOR MISC MAINTENANCE	10/06/2026	$42.30	
6003-4179125	ANNUAL PO FOR MISC MAINTENANCE	10/09/2026	$56.38	
6003-4194019	Open PO for MS & HS SHOP CLASSES FOR	10/14/2026	$73.16	
89276	MICRO COMPUTER SYSTEMS			$913.78
Invoice Number	**Description**	**Invoice Date**	**Amount**	
0598906	eRate - MIBS NETWORKING SVS SOW	09/30/2026	$913.78	

AP Check Register

Accounts Payable Run: 10/15/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 101526GF **Run Type:** R - Regular

Payment Number	Payee	Net Payment Amount
89277	MOUNTAIN AUTO PARTS/NAPA	$1,149.34

Invoice Number	Description	Invoice Date	Amount
844372	VEHICLE PARTS ANNUAL	10/01/2026	$518.63
844507	PARTS & SUPPLIES FOR BUSES	10/01/2026	$54.46
844607	PARTS & SUPPLIES FOR BUSES	10/02/2026	$81.31
844630	VEHICLE PARTS ANNUAL	10/02/2026	$18.01
845032	VEHICLE PARTS ANNUAL	10/05/2026	$74.13
845188	VEHICLE PARTS ANNUAL	10/06/2026	$247.48
845216	VEHICLE PARTS ANNUAL	10/06/2026	$103.73
845540	VEHICLE PARTS ANNUAL	10/08/2026	$27.97
846197	VEHICLE PARTS ANNUAL	10/12/2026	$23.62

Payment Number	Payee	Net Payment Amount
89278	NKC TRIBUNE	$46.00

Invoice Number	Description	Invoice Date	Amount
111133	LEGAL NOTICES	09/24/2026	$46.00

Payment Number	Payee	Net Payment Amount
89279	NOR-PAC SEATING	$7,851.06

Invoice Number	Description	Invoice Date	Amount
9877	INSPECT ALL 12 CEILING MOUNT	10/12/2026	$7,851.06

Payment Number	Payee	Net Payment Amount
89280	OSPI - CHILD NUTRITION SERVICE	$263.31

Invoice Number	Description	Invoice Date	Amount
40671	COMMODITIES SY 26-27	09/30/2026	$263.31

AP Check Register

Accounts Payable Run: 10/15/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 101526GF **Run Type:** R - Regular

Payment Number	Payee			Net Payment Amount
89281	PEARSON CLINICAL ASSESSMENTS			$5,409.59
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	33019512	AIMSWEBPLUS UNLIMITED DIGITAL	09/21/2026	$5,409.59
89282	PEPSI-COLA BOTTLING			$153.62
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	106627209	WATER DISPENSER RENTAL AND WATER	09/29/2026	$55.15
	106627210	Pepsi Water Cooler Refills	09/29/2026	$98.47
89283	PERFORMANCE FOOTWEAR & OUTDOOR GEAR			$18,768.97
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	2134	ROSSIGNOL NORDIC BOOTS, POLES &	10/13/2026	$18,768.97
89284	RIVERSIDE INSIGHTS			$3,248.52
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	INV294387	HiCap testing order for S. McBride -	10/01/2026	$2,529.16
	INV295028	Testing Supplies for Allison	10/08/2026	$719.36
89285	ROWLAND, SAMMANTHA			$32.13
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	OCT 2026	REIMBURSEMENT FOR CLASSROOM	09/30/2026	$32.13
89286	RWC GROUP			$309.42
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	XA104067736:01	BUS PARTS	10/01/2026	$309.42
89287	SAFEWAY STORES, INC			$1,129.24
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	432988	Supplies for BEST Room Cooking Class	09/30/2026	$16.89

AP Check Register

Accounts Payable Run: 10/15/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 101526GF **Run Type:** R - Regular

Payment Number	Payee	Net Payment Amount
89287	SAFEWAY STORES, INC	$1,129.24

Invoice Number	Description	Invoice Date	Amount
433103	Culinary Class Supplies Semester #1 &	10/01/2026	$62.09
434033	EMERGENCY DAILY SUPPLIES	10/07/2026	$6.78
663668	Culinary Class Supplies Semester #1 &	10/06/2026	$2.29
663961	Jumpstart Expresso Supplies	10/07/2026	$55.54
665032	Culinary Class Supplies Semester #1 &	10/14/2026	$190.10
665151	Jumpstart Expresso Supplies	10/14/2026	$20.22
702785	Jumpstart Expresso Supplies	09/30/2026	$23.52
720403	Supplies for BEST Room Cooking Class	10/14/2026	$24.60
725558	CLASSROOM SUPPLIES FOR MS	09/30/2026	$55.57
727000	EMERGENCY DAILY SUPPLIES	10/05/2026	$20.18
803146	Culinary Class Supplies Semester #1 &	09/24/2026	$130.80
803865	Culinary Class Supplies Semester #1 &	10/07/2026	$72.88
804759	Special Programs Meeting - Year Start	10/13/2026	$81.59
804933	PURCHASE FOR MS SCIENCE CLASS-	10/13/2026	$45.26
805303	Culinary Class Supplies Semester #1 &	10/15/2026	$42.39
806945	Culinary Class Supplies Semester #1 &	10/05/2026	$174.30
807135	SUPPLIES FOR MEETINGS FOR	10/05/2026	$62.09

AP Check Register

Accounts Payable Run: 10/15/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 101526GF **Run Type:** R - Regular

Payment Number	Payee			Net Payment Amount
89287	SAFEWAY STORES, INC			$1,129.24
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	807993	Supplies for BEST Room Cooking Class	10/07/2026	$42.15
89288	SCHOOL NURSE ORGANIZATIN OF WA			$135.00
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	3635	PD FOR RACHEL	09/29/2026	$135.00
89289	SOCIAL STUDIES SCHOOL SERVICE			$539.77
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	SI209901	MIDDLE SCHOOL AND HIGH SCHOOL	10/06/2026	$539.77
89290	SOLOMON ENTERPRISES INC			$15,757.52
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	02	Contract Services - up to 85 students,	10/01/2026	$15,757.52
89291	SOLUTION TREE			$1,600.00
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	S349469	Effective Leadership Practices for Secondary	09/29/2026	$1,600.00
89292	SPRINGBROOK FARMS			$1,125.85
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	736452	MILK PURCHASES FOR 26-27 SY	10/01/2026	$516.60
	737949	MILK PURCHASES FOR 26-27 SY	10/08/2026	$609.25
89293	STONE, HOLLIE A			$56.79
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	OCT REIMBURSEMENT	REIMBURSEMENT FOR WINCO -BEEF FOR	10/02/2026	$13.83
	SEPT REIMBURSEMENT	REIMBURSEMENT FOR DECOR AND	09/30/2026	$42.96

AP Check Register

Accounts Payable Run: 10/15/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 101526GF **Run Type:** R - Regular

Payment Number	Payee			Net Payment Amount
89294	THE TRELLIS CENTER			$217.50
Invoice Number	**Description**	**Invoice Date**	**Amount**	
7215	School Year Contract for Services	10/01/2026	$217.50	
89295	TIMESAVER PC LLC			$5,478.62
Invoice Number	**Description**	**Invoice Date**	**Amount**	
14637	NETWORK HELP	10/01/2026	$5,478.62	
89296	TRAVIS, JENNIFER K			$74.00
Invoice Number	**Description**	**Invoice Date**	**Amount**	
OCT REIMBURSEMENT	REIMBURSEMENT FROM PROFESSIONAL	10/01/2026	$74.00	
89297	TURF TANK			$1,123.07
Invoice Number	**Description**	**Invoice Date**	**Amount**	
50-40038012	PAINT FOR ATHLETIC FIELDS	09/08/2026	$1,123.07	
89298	TYLER TECHNOLOGIES, INC			$5,920.86
Invoice Number	**Description**	**Invoice Date**	**Amount**	
045-579737	Tyler Technologies Contract for	09/19/2026	$1,112.13	
045-580434	Tyler Technologies Contract for	09/28/2026	$2,224.25	
045-580964	Tyler Technologies Contract for Tranportation	09/29/2026	$444.86	
045-581550	Tyler Technologies Contract for	09/30/2026	$2,139.62	
89299	US FOODS, INC			$6,373.96
Invoice Number	**Description**	**Invoice Date**	**Amount**	
5433791	SCHOOL FOOD PURCHASES FOR 2026-	09/29/2026	$3,230.08	
5433792	PAPER PRODUCTS 26-27 SY	09/29/2026	$238.51	

AP Check Register

Accounts Payable Run: 10/15/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 101526GF **Run Type:** R - Regular

Payment Number	Payee			Net Payment Amount
89299	US FOODS, INC			$6,373.96
Invoice Number	**Description**	**Invoice Date**	**Amount**	
5433793	SCHOOL FOOD PURCHASES FOR 2026-	09/29/2026	$58.73	
5639577	SCHOOL FOOD PURCHASES FOR 2026-	10/06/2026	$2,743.72	
5664295	SCHOOL FOOD PURCHASES FOR 2026-	10/06/2026	$71.10	
5664312	PAPER PRODUCTS 26-27 SY	10/06/2026	$72.00	
CM 5908636	SCHOOL FOOD PURCHASES FOR 2026-	10/09/2026	-$40.18	
89300	VERIZON CONNECT			$69.22
Invoice Number	**Description**	**Invoice Date**	**Amount**	
350000088748	MONTHLY SERVICE FOR BUS TRACKERS	10/01/2026	$69.22	
89301	VERIZON WIRELESS			$950.31
Invoice Number	**Description**	**Invoice Date**	**Amount**	
6154255105	DISTRICT CELL PHONES	09/24/2026	$950.31	
89302	WA SCHOOL PERSONNEL ASSOC			$175.00
Invoice Number	**Description**	**Invoice Date**	**Amount**	
1000834	26-27 MEMBERSHIP DUES	10/09/2026	$175.00	
89303	WARDEN, AMANDA SUZANNE			$100.00
Invoice Number	**Description**	**Invoice Date**	**Amount**	
SEPT 2026	FOOTBALL GATE	10/08/2026	$100.00	
89304	WASA/SCR			$75.00
Invoice Number	**Description**	**Invoice Date**	**Amount**	
2026-2027-02 WASA /SCR	26-27 DUES	09/29/2026	$75.00	

AP Check Register

Accounts Payable Run: 10/15/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 101526GF **Run Type:** R - Regular

Payment Number	Payee				Net Payment Amount
89305	WHITMIRE, MATTHEW				$54.09
	Invoice Number	**Description**	**Invoice Date**	**Amount**	
	REIMBURSEMENT OCT	REIMBURSEMENT FOR MOUSE FOR	09/29/2026	$54.09	
89306	WSSDA ANNUAL CONFERENCE				$1,310.00
	Invoice Number	**Description**	**Invoice Date**	**Amount**	
	20260374	26-27 FALL CONFERENCE	10/07/2026	$1,310.00	
89307	YAKIMA PRINTING COMPANY				$1,107.91
	Invoice Number	**Description**	**Invoice Date**	**Amount**	
	15249	PBIS Posters 12 X 18 for all buildings for	08/30/2026	$1,107.91	
89308	ZAYO EDUCATION, WAS ENA SERVICE				$1,628.62
	Invoice Number	**Description**	**Invoice Date**	**Amount**	
	V052241	Open P.O. for ENA (phone services) monthly	09/30/2026	$1,628.62	
89309	ZEINE, CARRIE CANDACE				$662.50
	Invoice Number	**Description**	**Invoice Date**	**Amount**	
	44	CONTRACTED SERVICES FOR	09/29/2026	$662.50	

Regular Checks:	62	$191,637.47
Total:	**62**	**$191,637.47**

AP Check Register

Accounts Payable Run: 10/15/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Fund Summary

Fund	Balance Sheet	Revenue	Expense	Total
10 - General Fund	$0.00	$0.00	$191,637.47	$191,637.47

AP Check Register

Accounts Payable Run: 10/20/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

BOARD CERTIFICATION STATEMENT

Payments have been audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090. Those payments have been recorded on a listing which has been made available to the board.

As of October 26, 2026, the Board, by a _____ vote, approves payments, totaling $4,207.26, and/or voids (cancellations), totaling $0.00. The payments and/or voids are further identified in this document.

Total by Payment Type: WARRANTS PAYABLE - ASB

Check Numbers 6204 through 6206, totaling $4,207.26

☐ In addition to the Check Summary Report below, we have also reviewed the following related documentation:

_____

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

AP Check Register

Accounts Payable Run: 10/20/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 102026AB **Run Type:** R - Regular

Payment Number	Payee	Net Payment Amount
6204	CENTRAL CASCADE EMBROIDERY LLC	$2,220.00

Invoice Number	Description	Invoice Date	Amount
2685	HOCO Shirts	09/23/2026	$2,220.00

Payment Number	Payee	Net Payment Amount
6205	O'MALLEY ENTERTAINMENT	$950.00

Invoice Number	Description	Invoice Date	Amount
CERHS HOCO 2026	HOCO DJ	09/18/2026	$950.00

Payment Number	Payee	Net Payment Amount
6206	WINNING SEASONS	$1,037.26

Invoice Number	Description	Invoice Date	Amount
K2026047	Mini Cheer Camp Shirts	09/10/2026	$1,037.26

Regular Checks:	3	$4,207.26
Total:	**3**	**$4,207.26**

AP Check Register

Accounts Payable Run: 10/20/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Fund Summary

Fund	Balance Sheet	Revenue	Expense	Total
40 - Associated Student Body Fund	$0.00	$0.00	$4,207.26	$4,207.26

AP Check Register

Accounts Payable Run: 10/20/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

BOARD CERTIFICATION STATEMENT

Payments have been audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090. Those payments have been recorded on a listing which has been made available to the board.

As of October 26, 2026, the Board, by a _____ vote, approves payments, totaling $63,691.26, and/or voids (cancellations), totaling $0.00. The payments and/or voids are further identified in this document.

Total by Payment Type: WARRANTS PAYABLE - CPF

Check Numbers 1599 through 1603, totaling $63,691.26

☐ In addition to the Check Summary Report below, we have also reviewed the following related documentation:

_____

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

AP Check Register

Accounts Payable Run: 10/20/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 102026CP **Run Type:** R - Regular

Payment Number	Payee			Net Payment Amount
1599	ABC FIRE CONTROL, INC			$4,206.55
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	247799	SPRINKLER REPAIR - REPLACE AIR	09/29/2026	$4,206.55
1600	ALSC			$34,859.25
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	2024-045-15	BOYS & GIRLS CLUB OF COLUMBIA BASIN	09/30/2026	$34,859.25
1601	IRON CREEK ELECTRIC			$999.77
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	1229	LABOR AND MATERIAL FOR LOW	07/22/2026	$999.77
1602	MICRO COMPUTER SYSTEMS			$21,032.83
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	0598787	20 Lenovo staff laptops	09/30/2026	$1,846.00
	0598841	QUOTE: Q47904-6 CAMERAS, LICENSES	10/05/2026	$8,391.08
	0598885	25 HP Chromebooks Quote: Q48768	10/06/2026	$10,795.75
1603	WASHINGTON ROCK QUARRIES			$2,592.86
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	136597	MATERIAL FOR FIELD	07/11/2026	$2,214.83
	136598	MATERIAL FOR FIELD	07/11/2026	$378.03

Regular Checks:	5	$63,691.26
Total:	**5**	**$63,691.26**

AP Check Register

Accounts Payable Run: 10/20/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Fund Summary

Fund	Balance Sheet	Revenue	Expense	Total
20 - Capital Projects	$0.00	$0.00	$63,691.26	$63,691.26

Payroll Check Summary

Payroll Run: 10/30/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

BOARD CERTIFICATION STATEMENT

Payments have been audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090. Those payments have been recorded on a listing which has been made available to the board.

As of September 28, 2026, the Board, by a _____ vote, approves payments, totaling $646,011.48, and/or voids (cancellations), totaling $0.00. The payments and/or voids are further identified in this document.

Total by Payment Type: WARRANTS PAYABLE - GF

Direct Deposit Numbers XXXXXXXXXX through XXXXXXXXXX, totaling $646,011.48

Additional Direct Deposit amount, totaling $0.00

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Pay Code Totals

Payroll Run: 10/30/2026

Pay Type	Count	Gross Amount
7THCLASS - 7TH CLASS LOSS OF PREP	1	1,462.09
A/P - ACCOUNTS PAYABLE	1	4,883.20
AD - ATHLETIC DIRECTOR	1	7,407.58
ADMASS - ADMIN ASSISTANT	5	20,142.92
AFTHRS - AFTER HOURS STIPEND	1	83.33
AS STIP - ASSISTANT TO SUPER STIPEND	1	318.18
ASL CLUB - ASL CLUB	1	59.56
ASSISPRI - ASSISTANT PRINCIPAL	1	10,770.33
BLT - BUILDING LEADERSHIP TEAM	18	900.00
BM - BUSINESS MANAGER	1	12,273.17
BUSTIME - SPED BUS SUPPORT	1	596.03
CARSPEC - CAREER SPECIALIST	1	3,843.84
CED - COUNSELOR EXTENDED DAYS	2	1,146.10
CERT SUB - CERTIFIED SUBSTITUTE	30	11,160.00
CERTEXTR - CERTIFIED EXTRA TIME	57	14,707.17
CHSFALLH - FALL HS COACH HOURS	14	18,755.61
CHSFALLN - FALL HS COACH NO HOURS	5	6,260.98
CLSSSUB3 - CLASSIFIED SUB W/C 613	14	10,839.85
CLSSSUB4 - CLASSIFIED SUB W/C 614	10	7,063.75
COOK/SER - COOK/SERVER	5	11,750.56
CRNSTNE - CORNERSTONE	1	100.00
DRAMA - DRAMA	1	112.40
DRIVER - BUS DRIVER	9	15,601.51
ES TEACH - ES TEACHER	39	282,773.98
ESMUSIC - ES MUSIC	1	179.80
ESPORTS - E-SPORTS	1	305.98
ESYRBK - ES YEARBOOK	1	56.10
EXASSIST - EXECUTIVE ASSISTANT	1	5,523.20
EXTRA613 - EXTRA TIME W/C 613	15	3,797.23
EXTRA614 - EXTRA WORK-614	14	6,148.47
FBLA - FBLA ADVISOR	1	255.00
FCCLA - FCCLA	1	236.10
FFA - VOCATIONAL AGRICULTURE	1	334.75
FS SUPER - FOOD SERVICE SUPERVISOR	1	4,985.92
H/R - HUMAN RESOURCE SPECIALIST	1	7,775.75
HS TEACH - HS TEACHER	21	146,800.35
HSASBAD - HS ASB ADVISOR	1	210.00
HSCHOIR - HS CHOIR	1	100.00
HSFPS - HS FUTURE PROBLEM SOLVER	1	63.00
HSFRSADV - HS FRESHMAN ADVISOR	1	78.80
HSJRADV - HS JUNIOR ADVISOR	1	78.80
HSKNOW - HS KNOWLEGDE ADVISOR	1	96.40
HSMARCH - HS MARCHING BAND	1	325.00
HSMUSBND - HS MUSIC BAND	1	325.00
HSNHS - HS NATIONAL HONOR SOCIETY	1	42.00
HSSCADV - HS SOPHOMORE CLASS	2	78.80
HSSRADV - HS SENIOR ADVISOR	1	136.50

Pay Code Totals

Payroll Run: 10/30/2026

Pay Type	Count	Gross Amount
HSYEARBK - HS YEARBOOK	1	214.20
INSCOACH - INSTRUCTIONAL COACH	4	800.00
KEYCLUB - KEY CLUB	1	52.50
LGBTQ+ - LGBTQ+	1	53.60
LIBRARY - PARA-LIBRARY MEDIA	1	3,247.20
MAINT - MAINTENANCE	8	34,679.21
MS TEACH - MS TEACHER	13	89,140.46
MS VOCAL - MS VOCALS	1	41.60
MSASBADV - MS ASB ADVISOR	1	157.50
MSMUSBND - MS MUSIC BAND	1	41.60
NURSE - NURSE	1	5,890.06
OFFASSIS - OFFICE ASSISTANT	1	1,402.80
OUTDOOE - OUTDOOR CLUB	1	52.50
PARA - PARA EDUCATOR	21	52,660.47
PAY/BEN - PAYROLL BENEFITS	1	6,613.92
PHONESTI - PHONE STIPEND	1	40.00
PRINCIP - PRINCIPAL	3	37,050.67
SAF&SEC - SAFETY & SECURITY	1	193.87
SALARY+ - SALARY INCREASE STIPEND	2	591.58
SEBB - BENEFIT ONLY PAY	2	0.00
SPEDLV1 - SPED LEVEL 1	1	97.50
SPEDLV2 - SPED LEVEL 2	20	1,976.71
SPEECH - SPEECH/LANGUAGE PATH	2	7,743.68
SPEVMG - SPORTS EVENT MANAGER	1	668.07
SUBCT - CLASSIFIED SUBBING FOR CERT	2	81.24
SUPER - SUPERINTENDENT	1	16,721.66
SUPPACC - SUPPLEMENTAL CLASS	1	416.67
SUPPCONT - SUPPLEMENTAL CONTRACT	2	600.00
TECH - TECHNOLOGY	1	5,425.33
TITLE IV - TITLE IV	1	416.67
TL.3 - PREP LOSS	16	902.50
TO.3 - OVERTIME	7	1,559.75
TO.3X - .5 FLSA PREMIUM OT 613	4	343.60
TO.4 - OVERTIME 614	8	2,172.55
TO.4X - .5FLSA PREMIUM OT 614	7	1,079.40
TRANSSUP - TRANSPORTATION	1	5,602.42
TRIENG - TRI ENGLISH GRADING	1	298.35
TSA ROBO - TSA ROBOTICS	1	214.20
VICE SUP - VICE SUPERINTENDENT	1	14,697.33
VOCSKILL - SKILLS USA	2	267.80
Totals:	**437**	**915,154.26**

Deduction Code Totals

Payroll Run: 10/30/2026

Deduction	Count	Amount
1FIC - FICA	196	55,217.92
1FIT - FEDERAL INCOME TAX	194	60,308.56
1FIT% - FIT BY PERCENTAGE	4	0.00
1FIT+ - FIT ADDITIONAL AMOUNT	36	6,409.50
1Med - MEDICARE	196	12,913.90
1PFML - WA PAID FAMILY MEDICAL LEAVE	194	7,387.27
1R2Ea - SERS 2 ADJUSTMENT	3	0.00
1ReE0 - SERS PLAN 0	37	0.00
1ReE2 - SERS PLAN 2	38	9,903.29
1ReE3 - SERS PLAN 3	22	5,657.72
1ReT0 - TRS PLAN 0	19	0.00
1ReT2 - TRS PLAN 2	32	17,481.79
1ReT3 - TRS PLAN 3	46	31,219.65
1WC - WORKERS' COMPENSATION	194	2,035.72
1WLTC - WA LONG-TERM CARE	190	5,049.94
CPI - ANNUITY TO OMNI-WIRE TRANSFER	4	2,232.00
DCP - DRS DEF COMP PROGRAM	5	1,410.00
DCP % - DRS DEF COMP PROGRAM BY %	1	42.43
DCP R - DCP ROTH	8	5,627.00
DCP R% - DCP ROTH BY %	1	176.70
G110 - ALABAMA CHILD SUPPORT	1	70.00
G111 - GARNISHMENT-CHILD SUPPORT	1	75.00
G2222 - GET TUITION-GUARANTEED	1	369.00
GAR-YAS - GARNISH-YAKIMA	1	1,021.88
HCFSA - MEDICAL FSA	14	2,366.64
HEHSA - HEALTH EQUITY (HSA)	2	350.00
LTD50 - EMPLOYEE PAID LTD 50%	28	327.68
LTD60 - EMPLOYEE PAID LTD 60%	80	1,638.26
NUMER - NUMERICA CREDIT UNION1	1	400.00
P1120 - PSE COPE	5	50.00
P3 - ONCE A YR FEE FOR LOCAL DUES	2	20.00
PHCR - PREMERA HIGH PPO EMP	1	275.00
PHER - PREMERA HIGH PPO EMP ONLY	9	1,413.00
PHSR - PREMERA HIGH PPO EMP	1	314.00
PMER - PREMERA HMO EMP ONLY	1	21.00
PSCR - PREM STANDARD PPO EMP CHILD	2	945.00
PSE DUES - PSE DUES	40	2,347.59
PSER - PREM STANDARD PPO EMP ONLY	6	648.00
PSFR - PREM STANDARD PPO FULL	8	1,321.00
PSSR - PREM STANDARD PPO EMP	2	432.00
SECU - SCHL EMPLOY / GESA CU	4	5,487.00
T0150 - RET TEA DUES-WASH ST SCHOOL	1	7.00

Deduction Code Totals

Payroll Run: 10/30/2026

Deduction	Count	Amount
VACR - UMP ACHIEVE 2 EMP CHILD	7	1,652.00
VAER - UMP ACHIEVE 2 EMP ONLY	16	1,890.00
VAFR - UMP ACHIEVE 2 FULL FAMILY	10	4,100.00
VASR - UMP ACHIEVE 2 EMP SPOUSE	15	4,395.00
VHSAE - UMP CDHP EMP ONLY	1	35.00
VHSAF - UMP CDHP FULL FAMILY	3	315.00
VHSAS - UMP CDHP EMP SPOUSE	1	70.00
VUCR - UMP ACHIEVE 1 EMP CHILD	10	845.00
VUER - UMP ACHIEVE 1 EMP ONLY	17	874.00
VUFR - UMP ACHIEVE 1 FULL FAMILY	14	1,999.00
VUSR - UMP ACHIEVE 1 EMP SPOUSE	3	282.00
W0UD - WEA REGULAR DUES	54	6,713.34
WaFdBANK - WA FED BANK	1	1,000.00
WSECU - WSECU	1	2,000.00
Totals:	**1,784**	**269,142.78**

Benefit Code Totals

Payroll Run: 10/30/2026

Benefit	Count	Amount
1FIC - FICA	196	55,217.92
1Med - Medicare	196	12,913.90
1PFML - WA Paid Family Medical Leave	194	2,954.11
1ReE0 - SERS Plan 0	37	0.00
1ReE2 - SERS Plan 2	38	10,191.55
1ReE3 - SERS Plan 3	22	6,441.16
1ReT0 - TRS Plan 0	19	0.00
1ReT2 - TRS Plan 2	32	17,945.49
1ReT3 - TRS Plan 3	46	30,385.69
1UC - Unemployment Plan 00	194	0.00
1WC - Workers' Compensation	194	7,884.58
SEBB - HCA-SEBB MEDICAL INSURANCE	143	196,482.00
Totals:	**1,311**	**340,416.40**

AP Check Register

Accounts Payable Run: 10/30/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

BOARD CERTIFICATION STATEMENT

Payments have been audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090. Those payments have been recorded on a listing which has been made available to the board.

As of October 26, 2026, the Board, by a _____ vote, approves payments, totaling $261,325.01, and/or voids (cancellations), totaling $0.00. The payments and/or voids are further identified in this document.

Total by Payment Type: WARRANTS PAYABLE - GF

Check Numbers 89310 through 89324, totaling $261,325.01

☐ In addition to the Check Summary Report below, we have also reviewed the following related documentation:

_____

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

AP Check Register

Accounts Payable Run: 10/30/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 2026 OCTOBER PAYROLL A/P **Run Type:** R - Regular

Payment Number	Payee	Net Payment Amount
89310	ALABAMA CHILD SUPPORT PAYMENT CENTER	$70.00

Invoice Number	Description	Invoice Date	Amount
G110.10302026.D	G110 - ALABAMA CHILD SUPPORT for 2026	10/30/2026	$70.00

89311	CLE ELUM-ROSLYN SCHOOL DISTRICT	$2,307.00

Invoice Number	Description	Invoice Date	Amount
CPI.10302026.D	CPI - ANNUITY TO OMNI-WIRE TRANSFER	10/30/2026	$2,232.00
G111.10302026.D	G111 - GARNISHMENT-CHILD SUPPORT	10/30/2026	$75.00

89312	EMPLOYMENT SECURITY DEPT	$5,049.94

Invoice Number	Description	Invoice Date	Amount
1WLTC.10302026.D	1WLTC - WA LONG-TERM CARE for 2026	10/30/2026	$5,049.94

89313	EMPLOYMENT SECURITY DEPT - PFML	$10,341.38

Invoice Number	Description	Invoice Date	Amount
1PFML.10302026.B	1PFML - WA Paid Family Medical Leave for	10/30/2026	$2,954.11
1PFML.10302026.D	1PFML - WA PAID FAMILY MEDICAL LEAVE	10/30/2026	$7,387.27

89314	ESD 105	$9,920.30

Invoice Number	Description	Invoice Date	Amount
1WC.10302026.B	1WC - Workers' Compensation for 2026	10/30/2026	$7,884.58
1WC.10302026.D	1WC - WORKERS' COMPENSATION for	10/30/2026	$2,035.72

89315	GUARANTEED EDUCATION TUITION	$369.00

Invoice Number	Description	Invoice Date	Amount
G2222.10302026.D	G2222 - GET TUITION-GUARANTEED	10/30/2026	$369.00

AP Check Register

Accounts Payable Run: 10/30/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 2026 OCTOBER PAYROLL A/P **Run Type:** R - Regular

Payment Number	Payee	Net Payment Amount
89316	HCA-SEBB BENEFITS	$218,425.00

Invoice Number	Description	Invoice Date	Amount
PHCR.10302026.D	PHCR - PREMERA HIGH PPO EMP	10/30/2026	$275.00
PHER.10302026.D	PHER - PREMERA HIGH PPO EMP ONLY	10/30/2026	$1,413.00
PHSR.10302026.D	PHSR - PREMERA HIGH PPO EMP	10/30/2026	$314.00
PMER.10302026.D	PMER - PREMERA HMO EMP ONLY for	10/30/2026	$21.00
PSCR.10302026.D	PSCR - PREM STANDARD PPO EMP CHILD	10/30/2026	$945.00
PSER.10302026.D	PSER - PREM STANDARD PPO EMP ONLY	10/30/2026	$648.00
PSFR.10302026.D	PSFR - PREM STANDARD PPO FULL	10/30/2026	$1,321.00
PSSR.10302026.D	PSSR - PREM STANDARD PPO EMP	10/30/2026	$432.00
SEBB.10302026.B	SEBB - HCA-SEBB MEDICAL INSURANCE	10/30/2026	$196,482.00
VACR.10302026.D	VACR - UMP ACHIEVE 2 EMP CHILD for	10/30/2026	$1,652.00
VAER.10302026.D	VAER - UMP ACHIEVE 2 EMP ONLY for	10/30/2026	$1,890.00
VAFR.10302026.D	VAFR - UMP ACHIEVE 2 FULL FAMILY for	10/30/2026	$4,100.00
VASR.10302026.D	VASR - UMP ACHIEVE 2 EMP SPOUSE for	10/30/2026	$4,395.00
VHSAE.10302026.D	VHSAE - UMP CDHP EMP ONLY for 2026	10/30/2026	$35.00
VHSAF.10302026.D	VHSAF - UMP CDHP FULL FAMILY for 2026	10/30/2026	$315.00
VHSAS.10302026.D	VHSAS - UMP CDHP EMP SPOUSE for 2026	10/30/2026	$70.00
VUCR.10302026.D	VUCR - UMP ACHIEVE 1 EMP CHILD for	10/30/2026	$845.00

AP Check Register

Accounts Payable Run: 10/30/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 2026 OCTOBER PAYROLL A/P **Run Type:** R - Regular

Payment Number	Payee			Net Payment Amount
89316	HCA-SEBB BENEFITS			$218,425.00
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	VUER.10302026.D	VUER - UMP ACHIEVE 1 EMP ONLY for	10/30/2026	$874.00
	VUFR.10302026.D	VUFR - UMP ACHIEVE 1 FULL FAMILY for	10/30/2026	$1,999.00
	VUSR.10302026.D	VUSR - UMP ACHIEVE 1 EMP SPOUSE for	10/30/2026	$282.00
	WEIS SEPT-OCT 2026	WEIS MEDICAL PREMIUM FOR	10/21/2026	$117.00
89317	HCA-SEBB FLEX SPEND			$2,366.64
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	HCFSA.10302026.D	HCFSA - MEDICAL FSA for 2026 OCTOBER	10/30/2026	$2,366.64
89318	HEALTH EQUITY (HSA)			$350.00
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	HEHSA.10302026.D	HEHSA - HEALTH EQUITY (HSA) for 2026	10/30/2026	$350.00
89319	PSE - SPECIAL DUES			$20.00
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	P3.10302026.D	P3 - ONCE A YR FEE FOR LOCAL DUES for	10/30/2026	$20.00
89320	PUBLIC SCHOOL EMPLOYEES			$2,397.59
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	P1120.10302026.D	P1120 - PSE COPE for 2026 OCTOBER REG	10/30/2026	$50.00
	PSE DUES.10302026.D	PSE DUES - PSE DUES for 2026 OCTOBER	10/30/2026	$2,347.59
89321	THE STANDARD INSURANCE COMPANY			$1,965.94
	Invoice Number	**Description**	**Invoice Date**	**Amount**
	LTD50.10302026.D	LTD50 - EMPLOYEE PAID LTD 50% for 2026	10/30/2026	$327.68

AP Check Register

Accounts Payable Run: 10/30/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Accounts Payable Run: 2026 OCTOBER PAYROLL A/P **Run Type:** R - Regular

Payment Number	Payee	Net Payment Amount
89321	THE STANDARD INSURANCE COMPANY	$1,965.94

Invoice Number	Description	Invoice Date	Amount
LTD60.10302026.D	LTD60 - EMPLOYEE PAID LTD 60% for 2026	10/30/2026	$1,638.26

Payment Number	Payee	Net Payment Amount
89322	WA ST SCHOOL RETIREES ASSOC.	$7.00

Invoice Number	Description	Invoice Date	Amount
T0150.10302026.D	T0150 - RET TEA DUES-WASH ST SCHOOL	10/30/2026	$7.00

Payment Number	Payee	Net Payment Amount
89323	WEA PAYROLL DEDUCTIONS	$6,713.34

Invoice Number	Description	Invoice Date	Amount
W0UD.10302026.D	W0UD - WEA REGULAR DUES for 2026	10/30/2026	$6,713.34

Payment Number	Payee	Net Payment Amount
89324	YAKIMA ADJUSTMENT SERVICE, INC	$1,021.88

Invoice Number	Description	Invoice Date	Amount
GAR-YAS.10302026.D	GAR-YAS - GARNISH-YAKIMA	10/30/2026	$1,021.88

Regular Checks:	15	$261,325.01
Total:	**15**	**$261,325.01**

AP Check Register

Accounts Payable Run: 10/30/2026 **CLE ELUM ROSLYN SCHOOL DISTRIC**

Fund Summary

Fund	Balance Sheet	Revenue	Expense	Total
10 - General Fund	$261,325.01	$0.00	$0.00	$261,325.01

CLE ELUM-ROSLYN SCHOOL DISTRICT					
Summary of Accounts Payable					
		10/26/2026		**Total of All Funds:**	**$1,449,976.02**
PAYROLL	**GENERAL FUND**	**ASB**	**CAPITAL PROJECTS**	**PPT**	**TVF**
$261,325.01	$191,637.47	$4,207.26	$63,691.26		
$646,011.48	$248,252.95	$2,560.60	$32,289.99		
$907,336.49	**$439,890.42**	**$6,767.86**	**$95,981.25**	**$0.00**	**$0.00**

Coversheet

Fiscal

Section: VI. CONSENT AGENDA
Item: C. Fiscal
Purpose:
Submitted by:
Related Material:
CERSD_September 2026_Board_Financial_Report_Expanded_with_Grade_Level_Enrollment.pdf

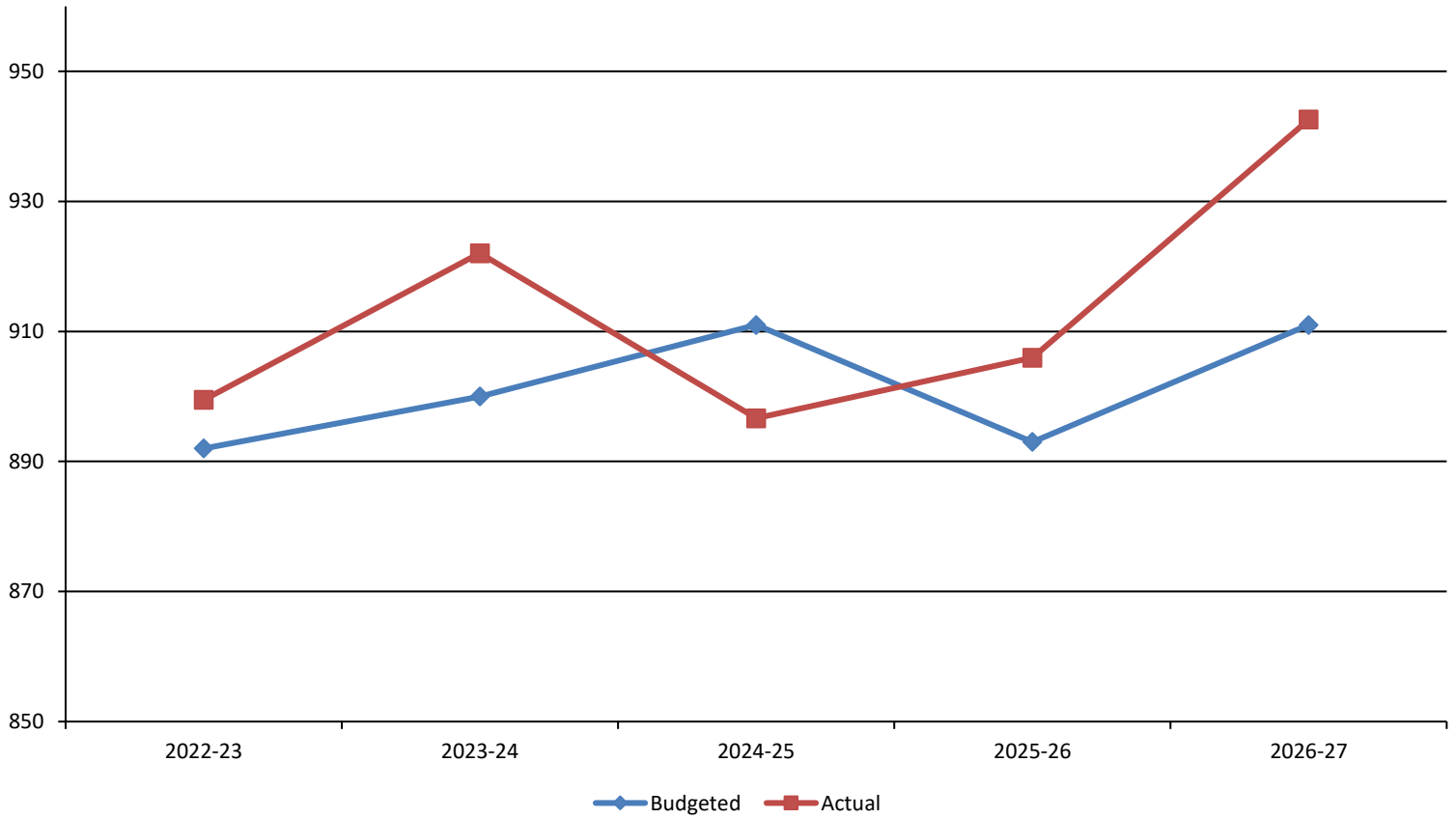
Cle Elum-Roslyn
SCHOOL DISTRICT

October Enrollment Report

Board of Directors • October 2026

October Enrollment

Budgeted vs. actual enrollment • Five-year comparison



2026-27 ACTUAL ENROLLMENT

942.57

October enrollment

2026-27 BUDGETED

911

Budgeted enrollment

VARIANCE TO BUDGET

+31.57

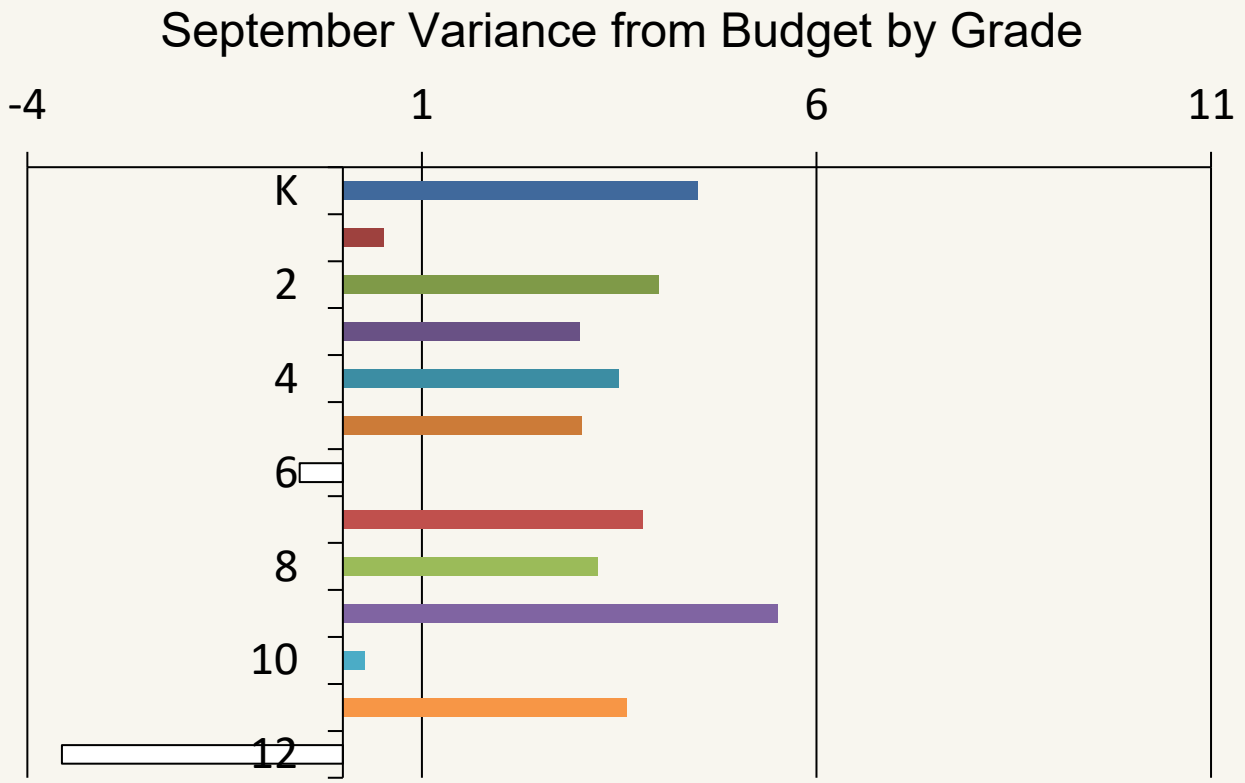
3.4% above budget

September 2026-27 enrollment is 31.57 FTE above budget and is the highest actual enrollment in this five-year comparison.

September Enrollment — Grade-Level Detail

2026-27 budget compared with September actual enrollment

Grade	Budget	Year-To-Date Average	Difference
K	60	64.50	+4.50
1	68	68.52	+0.52
2	78	82	+4.00
3	73	76	+3.00
4	73	76.50	+3.50
5	80	83.02	+3.02
6	66	65.45	-.55
7	57	60.80	+3.80
8	58	61.23	+3.23
9	59	64.50	+5.50
10	82	882.28	+0.28
11	80	83.59	+3.59
12	77	73.44	-3.56
District	**911**	**942.57**	**+31.57**



DISTRICT TOTAL
942.57
+30.07 above budget

HEADCOUNT
1,018
Includes TK & PreK

SPECIAL ED
157
+7 vs. budget

Cle Elum-Roslyn
SCHOOL DISTRICT

September Financial Report

2026-27 Preliminary Budget Status

Board of Directors • October 2026

General Fund

August 31, 2026 year-end budget status

ENDING FUND BALANCE

$1.47M

7.5% of annual expenditures

UNASSIGNED BALANCE

$1.17M

9.1% of annual expenditures

REVENUE

6.8%

$19.69M actual year-end

EXPENDITURES

87.94%

Actual + encumbrances

Key observations

This is a preliminary budget status report, pending final close of 2025-26 financials.
October will bring levy collection which should increase the fund balance for October.

ASSIGNED

$300K

Other purposes

FOOD INVENTORY

$0.15

Restricted

This is the preliminary General Fund balance, pending Year End close of 2025-26. The report shows $1.17M as unassigned and $300K assigned to other purposes.

Board Financial Snapshot

Key year-end takeaways as of September 30, 2026

GENERAL FUND	CAPITAL PROJECTS	ASB	TRANSPORTATION	DEBT
$1.47M	$3.20M	$174K	$171K	$10.1K
Ending balance	Ending balance	Ending balance	Ending balance	Ending

General Fund revenue closed at 6.8% of budget; expenditures plus encumbrances were 87.94% committed.

Capital Projects closed with a $3.20M balance and significant building commitments still reflected in the fund.

ASB, Transportation Vehicle and Debt Service funds all retain positive year-end balances.

September enrollment is 942.57 FTE versus 911 budgeted (+31.57); total staffing is 119.50 FTE versus 122.07 budgeted (-2.57).

Board takeaway: The expanded presentation pairs the high-level fund snapshots with the detailed revenue and expenditure categories used in the district Budget Status Reports.

Coversheet

Policies for approval

Section: VI. CONSENT AGENDA
Item: D. Policies for approval
Purpose:
Submitted by:
Related Material: 5404-Family and Medical Leave- New .pdf
3122-Excused and Unexcused Absences NEW WSSDA.pdf

Title: **Family and Medical Leave**
Code: 5404
Section: WSSDA Model Policies
Section: 5000 - Personnel

I. State Paid Family and Medical Leave

Paid Family and Medical Leave are benefits administered by the Washington State Employment Security Department (the "ESD"). Employees interested in applying for these benefits must follow the process described in chapter 192-610 WAC. Employees who have questions regarding the application process may contact the ESD or visit its website at paidleave.wa.gov. The district will post notices made available by the ESD that provide pertinent information regarding Paid Family and Medical Leave benefits and will comply with applicable provisions of the Paid Family and Medical Leave Act (PFMLA).

II. Federal Family and Medical Leave

The district will grant employees leave in accordance with the Family and Medical Leave Act (FMLA).

FMLA provides eligible employees up to 12 weeks of unpaid, job-protected leave per 12-month period for qualifying family and medical reasons. Additionally, eligible employees may take up to 26 weeks of leave within a single 12-month period to care for a covered servicemember with a serious injury or illness.

For the purpose of tracking FMLA entitlement, the 12-month period is defined as a rolling 12-month period measured forward from the date an employee's first FMLA leave begins.

Use of Paid Leave

PFML and FMLA leave must run concurrently whenever an employee qualifies for both programs; consecutive use of these leave types is prohibited.

While receiving income protection benefits under PFML, a disability plan, or Workers' Compensation concurrent with FMLA, employees are exempt from any employer requirement to exhaust accrued paid leave (e.g., vacation, sick, or PTO).

Fitness-for-duty Certification

To be restored to work after taking FMLA leave, an employee who was out because of their own serious health condition must submit a fitness-for-duty certification stating that the employee is fit to resume work.

III. Pregnancy-Related Disability Leave

Leave may be granted to employees during any period of pregnancy-related disability. To support and authorize such leave, the District may require written certification from a healthcare provider verifying the medical necessity and expected timeframe of the disability.

Accumulated sick leave may be utilized for any period of pregnancy-related disability. Upon exhausting all available paid sick leave, the employee may apply for shared leave or be granted unpaid medical leave for the duration of the disability. Maintenance of health benefits during any period of unpaid leave is contingent upon the employee paying their required portion of benefit premiums.

Employees returning from pregnancy-related disability leave are entitled to immediate reinstatement to the same or an equivalent role with identical pay and status. Reinstatement will only be withheld if the company can demonstrate a bona fide business necessity, such as a company-wide reduction in force, that would have eliminated the position regardless of the leave.

Last Revised: **July 29, 2026**
Classification: **Critical**
Prior Revised Dates: **04.98; 04.09; 10.11; 12.11; 10/01/2019**

Legal References:

- Title 50A RCW Family and Medical Leave
- WAC 162-30-020 Pregnancy, childbirth, and pregnancy related conditions
- Chapter 192-500 WAC Definitions
- Chapter 192-510 WAC Assessing and collecting premiums
- Chapter 192-540 WAC Employer responsibilities
- Chapter 192-550 WAC Penalties and audits
- Chapter 192-600 WAC Employee notice to employer
- Chapter 192-610 WAC Initial application for benefits
- Chapter 192-620 WAC Weekly benefits
- Chapter 192-630 WAC Claim determinations
- Chapter 192-700 WAC Employment restoration
- 29 USC Sec 2601 Family and Medical Leave Act of 1993
- 29 CFR Part 825 The Family and Medical Leave Act of 1993

Management Resources:

- 2019 - October Policy Issue
- 2011 - December Issue
- 2011 - October Issue
- 2009 - April Issue

Cross References:

- 5021 - Conflicts Between Policy and Bargaining Agreements

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Title: **Excused and Unexcused Absences**
Code: 3122
Section: WSSDA Model Policies
Section: 3000 - Students

Upon enrollment and at the beginning of each school year, the District shall inform students and their parents/guardians that students are expected to attend classes each day, the benefits of regular school attendance, the consequences of truancy, the role and responsibility of the District in regard to truancy, and resources available to assist the student and their parents and guardians in correcting truancy.

The superintendent will enforce the District's attendance policies and procedures. Because the full knowledge and cooperation of students and parents are necessary for the success of the policies and procedures, procedures will be disseminated broadly and made available to parents and students annually.

The District will also make this information available online and will take reasonable steps to ensure parents can request and receive such information in languages in which they are fluent.

Parents will be required to date and acknowledge review of this information online or in writing.

The District Must Take Attendance Daily

The District will take daily attendance for all enrolled students whether the instructional modality is in-person, synchronous, or asynchronous. When instruction is synchronous online or asynchronous, secondary schools will take attendance daily in each course with planned instruction and elementary schools will take attendance at least twice a day.

What Constitutes an Absence?

Absence Defined

Absence from in-person learning

A student is absent from in-person instruction when they are neither physically present on school grounds,nor participating in instruction, any

instruction-related activity or any other district or school approved activity that is regulated by an instructional or academic accountability system, such as participation in district-sponsored sports, at an approved location.

A full day absence is when a student is absent for fifty percent or more of their scheduled day.

A student shall be considered absent if they are on school grounds but not in their assigned setting.

Absence from Synchronous Online Instruction

A student is absent from synchronous online instruction when the student does not log in to the synchronous meeting or class.

Absence from Asynchronous Online Instruction

A student is absent from asynchronous instruction when there is no evidence that the student accessed the planned asynchronous activity. Evidence of student participation in asynchronous activities must occur daily, within a twenty-four-hour time frame of when the participation is planned or expected.

Students Must Be in Attendance for a Minimum Time for Being Considered Present

The District has authority to establish minimum thresholds similar to in-person attendance for the time in which a student must be logged in to be considered present. The Superintendent will develop a consistent and equitable approach that is documented in the student handbook and communicated clearly to all students and families. Determining a threshold for when a student is present or absent should not be left to individual teachers.

Similar to local determinations on what constitutes presence for synchronous online instruction, the Superintendent will develop a consistent and equitable approach to asynchronous online instruction that establishes what constitutes “evidence of participation.”

This approach will be documented in the student handbook and communicated clearly to all students and families. Determining what constitutes “evidence of participation” should not be left to individual teachers.

Participation, such as turning video on and participating in discussion or chat, are not to be considered when determining if a student is present or not. These are examples of participation and should be considered distinct from attendance.

The District has the flexibility to determine what constitutes a tardy in synchronous online settings. The District differentiates a tardy from an absence (where the student does not attend at all) and will exclude tardies from any reports that tally absences for the purposes of filing a truancy petition. A school shall not convert or combine tardies into absences that contribute to a truancy petition.

When Is an Absence Excused?

Regular school attendance is necessary for mastery of the educational program provided to students of the district. At times, students may be absent from class or not able to participate remotely. School staff will keep a record of absence and tardiness, including a record of excuse statements submitted by a parent/guardian, or in certain cases, students, to document a student's excused absences.

Absences due to the following reasons are excused:

1. Physical health or mental health symptoms, illness, health condition or medical appointment for the student or person for whom the student is legally responsible. Examples of symptoms, illness, health conditions, or medical appointments include, but are not limited to, medical, counseling, mental health wellness, dental, optometry, pregnancy, and behavioral health treatment (which can include in-patient or out-patient treatment for chemical dependency or mental health);
2. Family emergency including, but not limited to, a death or illness in the family;
3. Religious or cultural purpose including observance of a religious or cultural holiday or participation in religious or cultural instruction;
4. Court, judicial proceeding, court-ordered activity, or jury service;
5. Post-secondary, technical school or apprenticeship program visitation, or scholarship interview;
6. State-recognized search and rescue activities consistent with RCW 28A.225.055;

7. Absence directly related to the student's homeless or foster care/dependency status;
8. Absences related to deployment activities of a parent or legal guardian who is an active duty member consistent with RCW 28A.705.010;
9. Absences due to suspensions, expulsions or emergency expulsions imposed pursuant to chapter 392-400 WAC if the student is not receiving educational services and is not enrolled in qualifying "course of study" activities as defined in WAC 392-121-107;
10. Absences due to student safety concerns, including absences related to threats, assaults, or bullying;
11. Absences due to a student's migrant status;
12. An approved activity that is consistent with district policy and is mutually agreed upon by the principal or designee and a parent, guardian, or emancipated youth; and
13. Absences due to the student's lack of necessary instructional tools, including internet access or connectivity.

In the event of emergency school facility closure due to a global pandemic, other communicable disease outbreak, natural disaster, or other event when districts are required to provide synchronous and asynchronous instruction, absences due to the following reasons are excused:

1. Absences related to the student's illness, health condition, or medical appointments due to communicable disease;
2. Absences related to caring for a family member who has an illness, health condition, or medical appointment due to communicable disease, or other emergency health condition related to school facility closures;
3. Absences related to the student's family obligations during regularly scheduled school hours that are temporarily necessary because of school facility closures, until other arrangements can be made; and
4. Absences due to the student's parent's work schedule or other obligations during regularly scheduled school hours, until other arrangements can be made.

When Is an Absence Unexcused?

Any absence from school for the majority of hours or periods in an average school day is unexcused unless it is for any reason identified as an excused absence above or in administrative procedure for an excused absence.

Disciplinary Actions

Students will not be counted absent for purposes of attendance or truancy when the student:

1.
    a. Have been suspended, expelled, or emergency removed pursuant to chapter 392-400 WAC;
    b. Are receiving educational services as required by RCW 28A.600.015 and chapter 392-400 WAC; and
    c. Is enrolled in qualifying "course of study" activities as defined in WAC 392-121-107. Course of study activities do not include sending homework packets home.

Tiered response system for student absences

The District must maintain a multitiered system of support for attendance to address barriers to student attendance, provide timely interventions and best practices to reduce chronic absenteeism and truancy. Multitiered systems of support include:

- Monitoring daily attendance data for all students who are absent, whether the absence is excused or unexcused;
- A process to contact families and verify current contact information for each enrolled student that includes multiple attempts and modalities in the parent's home language;
- Differentiated supports that address the barriers to attendance and participation that includes universal supports for all students and tiered interventions for students at-risk of and experiencing chronic absence, including school and district attendance or engagement teams, connecting to community resources, and community engagement boards; and
- A process for outreach and reengagement for students who have been withdrawn due to nonattendance and there is no evidence that the student is enrolled elsewhere. This outreach and reengagement process must include:
    - A school and/or district point person/people to maintain the list, keep it updated, and coordinate the outreach;
    - School or district staff assigned to conduct the outreach and attempts at reengagement in coordination with community partners or other programs;

- Multiple methods of communication and outreach in a language or mode of communication that the parent understands including phone calls, texts, letters, and home visits;
- Referral to community-based organizations;
- Documentation of the attempts to reach student and family; and
- Follow the required steps to address unexcused absences in chapter 28A.225 RCW, including early communication to parents, holding parent conferences and administering a truancy screener to understand the underlying reasons for the absences, and providing evidence-based or best practice interventions, even if the student has been withdrawn due to nonattendance.

Students dependent pursuant to Chapter 13.34, RCW

A school district representative or certificated staff member will review unexpected or excessive absences of a student who has been found dependent under the Juvenile Court Act with that student and adults involved with that student. Adults includes the student's caseworker, educational liaison, attorney if one is appointed, parent or guardians, foster parents and/or the person providing placement for the student. The review will take into consideration the cause of the absences, unplanned school transitions, periods of running from care, in-patient treatment, incarceration, school adjustment, educational gaps, psychosocial issues, and the student's unavoidable appointments that occur during the school day. The representative or staff member must proactively support the student's management of their school work.

Migrant Students

The district, parent/guardian and student are encouraged to work to create an Extended Absence Agreement with the school to decrease the risk of an adverse effect on the student's educational progress.

Last Revised: **July 10, 2026**
Classification: **Critical**
Prior Revised Dates: **12.06; 06.11; 12.11; 12.12; 06.15; 07.16; 07.17; 08/01/2018; 09/03/2020; 06/28/2021; 06/29/2022; 07/24/2023**

Legal References:

- Chapter 28A.225 Compulsory school attendance and admission
- RCW 13.34.300 Relevance of failure to cause juvenile to attend school to neglect petition
- Chapter 392-401 WAC Statewide definition of absence for the 2020-21 school year

Management Resources:

- 2026 - July Issue
- 2023 - July Issue
- 2022 - June June
- 2021 - June Issue
- 2020 - September Alert
- 2018 - August 2018 - August Policy Issue
- 2017 - July Policy Issue
- 2016 - July Issue
- 2015 - June Issue
- 2012 - December Issue
- 2011 - December Issue
- 2011 - June Issue
- Policy News, June 2001 More Tweaking of Becca Petitions

Cross References:

- 3120 - Enrollment
- 3230 - Searches of Students and Student Privacy
- 3241 - Student Discipline
- 4218 - Language Access

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Coversheet

1000 Series policies

Section: VII. ON DECK POLICIES
Item: A. 1000 Series policies
Purpose:
Submitted by:
Related Material: 1321-Retirement of a Policy NEW- Discretionary.pdf
1630- Evaluation of the Superintendent.pdf
1821-Standards for Individual School Directors NEW- important.pdf
1805-Open Government Trainings NEW Critical.pdf

Title: **Retirement of a Policy**
Code: 1321
Section: WSSDA Model Policies
Section: 1000 - Board of Directors

The Board may, by majority vote at a properly noticed public meeting, retire a Board-adopted policy when the Board determines that the policy:

- Is no longer necessary for the governance or operation of the District;
- Has been superseded by another Board-adopted policy or procedure;
- Duplicates or conflicts with current federal and/or state law or regulation; or
- Is otherwise obsolete or no longer aligned with District practices.

{Note: Districts may retain all options or delete criteria they do not wish to enumerate.}

The Board will not retire any policy that is required by federal and/or state law or regulation, including rules adopted by the Office of Superintendent of Public Instruction, or a binding collective bargaining agreement.

Nothing in this policy authorizes the retirement of legal obligations imposed on the District by law.

Adopted: **July 09, 2026**
Classification: **Discretionary**

Legal References:

- RCW 28A.320.010 □□□ Corporate powers
- RCW 28A.320.015 □□□ School boards of directors□□□Powers□□□Notice of adoption of policy
- RCW 28A.320.040 □□□ Bylaws for board and school government
- RCW 42.30 □□□ Open Public Meetings Act

Management Resources:

- 2026 - July Issue

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Cle Elum-Roslyn School District No. 404

Board Policy

Title: **Evaluation of the Superintendent**

Code: 1630

Section: WSSDA Model Policies

Section: 1000 - Board of Directors

The board will establish evaluative criteria and will be responsible for evaluating the performance of the superintendent.

The superintendent will have the opportunity for confidential conferences with the board members, for the purpose of aiding the superintendent in their performance. The board, on the basis of the evaluation, may vote to extend the superintendent's contract for periods not to exceed three years. In the event of an unsatisfactory evaluation, the board may review the superintendent's contract regarding termination provisions.

Pursuant to state law, RCW 28a.150.230, names the school board as responsible "to adopt policies to: (a) Establish performance criteria and an evaluation process for its superintendent…" and through RCW 42.30.110(g) dictates the use of executive sessions for evaluating the performance of public employees.

WSSDA provides a goal-centered model to support the effective evaluation of the superintendent.

Last Revised: **September 24, 2026**
Classification: **Critical**
Prior Revised Dates: **04.98; 12.11; 12/01/2013; 10/02/2025; 05/05/2026**

Legal References:

- RCW 28A.400.010 Employment of superintendent - Superintendents qualifications, general powers, term, contract renewal
- WSSDA Superintendent Evaluation

Management Resources:

- 2026 - September Issue
- 2025 - October Issue
- 2013 - December Issue

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Title: **Standards for Individual School Directors**
Code: 1821
Section: WSSDA Model Policies
Section: 1000 - Board of Directors

Each individual board member will annually review the WSSDA *Individual School Director Standards* as a basis for assessing their own conduct as an elected school director. Collectively, the board will assess its performance in terms of its six major functions:

1. **Values and Ethical Behavior**

Individual school directors model ethical behavior and are guided by values that:

a. Place students' needs first.
b. Demonstrate commitment to equity and high standards of achievement for each student.
c. Commit to treating each individual with dignity and respect.
d. Model high ethical standards.
e. Advocate for public education.

2. **Leadership**

Individual school directors serve as educational leaders in their communities and state by:

a. Contributing to thoughtful governance discussions and decisions by being well informed, open-minded and deliberative.
b. Understanding that authority rests with the board as a whole and not with

individual directors.

c. Articulating and modeling appropriate school director roles and responsibilities.
d. Actively participating in school director duties and responsibilities.
e. Demonstrating group membership and leadership skills, working within the board structure.
f. Respecting the board's role in policy making and supporting all adopted board policies.

3. **Communication**

Individual school directors engage in ethical, transparent and inclusive communications by:

a. Building and maintaining positive connections with the community and staff.
b. Communicating accurately and honestly, with awareness of the impact of their words and actions.
c. Listening carefully and with an open mind.
d. Maintaining civility and treating all people with respect and dignity.
e. Maintaining confidentiality of appropriate matters.
f. Referring people with needs or concerns to appropriate staff.
g. Welcoming family, student, staff and community input.

4. **Professional Development**

Individual school directors seek continuous growth in their own skills and knowledge by:

a. Committing the time and energy necessary to be informed and competent.
b. Keeping abreast of current issues, research, applicable laws, regulations, and policies that affect public education.
c. Participating in professional development, individually and with the board/superintendent team.

5. **Accountability**

Individual school directors are accountable in their governance role to their students,

families, staff, and community by:

a. Contributing to a functioning and effective board-superintendent team.
b. Taking personal responsibility for their own words and actions and the impact they have on others.
c. Respecting and abiding by board decisions.
d. Meeting expectations for transparency, including disclosing potential conflicts of interest and refraining from discussing or voting on those issues.
e. Complying with board policies and all laws.

6. **Commitment to Education Equity**
   Individual school directors prioritize the success of each and every student in their district by:

   a. Engaging in ongoing learning about educational equity, diversity, inclusion and cultural competency as it relates to the role of the board.
   b. Seeking to understand their own culture and how it may differ from others'.
   c. Honoring the diverse experiences, strengths and barriers to success of students, staff and families.
   d. Collaboratively and proactively working to remove barriers for students, staff and families.
   e. Ensuring multiple perspectives are heard and honored by providing equitable opportunities for input.
   f. Fostering a culture of dignity and belonging by example and through policy.

Adopted: **October 02, 2025**
Classification: **Important**

Legal References:

- WSSDA School Board Standards

Management Resources:

- 2025 - October Issue

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Title: **Open Government Trainings**
Code: 1805
Section: WSSDA Model Policies
Section: 1000 - Board of Directors

The board recognizes the value of meaningful, informed public participation in district deliberations and the need to conduct its affairs in a transparent manner. All board directors will participate in trainings regarding: 1) the Open Public Meetings Act; 2) the Public Records Act; and 3) Public Records Retention, within ninety (90) days of taking the oath of office following election or appointment. After the initial trainings, board directors will participate in refresher trainings on these subjects every four years that they hold office in order to remain current with new developments in open government law.

Board directors will document their completion of required trainings. The Superintendent or designee will file and maintain the documentation in the district.

Classification: **Critical**
Prior Revised Dates: **06.14**

Legal References:

- ESSB 5964, Open Government Trainings Act
- RCW 28A.343.360, Oath of Office
- RCW 40, Public Documents, Records, and Publications
- RCW 40.14, Preservation and Destruction of Public Records
- RCW 42.30, Open Public Meetings Act
- RCW 42.56, Public Records Act
- RCW 42.56.580, Public Records Officers

Management Resources:

- 2014 - June Issue
- 2014 Open Government Training Act (Q&A)
- Attorney General's Model Rules

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