



**Cle Elum-Roslyn**  
SCHOOL DISTRICT

## Cle Elum-Roslyn School District

### January 12th 2026 Work Session

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#### **Date and Time**

Monday January 12, 2026 at 6:00 PM PST

#### **Location**

District Central Office  
4244 Bullfrog Rd  
Cle Elum, WA 98922

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#### **Agenda**

##### **I. Opening Items**

###### **A. Call the Meeting to Order**

Pledge of Allegiance

###### **B. Open Meeting**

- Excuse Board Member Absence
- Addition or Deletion to Agenda
- Adopt Agenda

##### **II. SUGGESTIONS / PUBLIC COMMENT**

The board welcomes input from the public. Please follow the written public comment procedure by signing in, filling out the public comment form and stating your name at the podium when called by the

board chair. Each person is allowed three minutes to speak. In accordance with the Open Public Meetings Act, the board is not allowed to discuss items that are not on the agenda and will not engage with the public during public comment. The board will direct the superintendent to follow up on any items that arise during public comment as appropriate.

### **III. SUPERINTENDENT REPORT**

- Important dates & Strategic Plan Key Indicators State Report Card update

#### **A. Seal of Biliteracy**

Morgan Dobson- [Slide Presentation Link](#)

### **IV. ACTION ITEM**

#### **A. Resolution 26-1-1**

### **V. WORK SESSION**

Educational Specifications and Career and Technical Education programming

#### **A. Slide presentation**

### **VI. Board Comments**

### **VII. Closing Items**

#### **A. Adjourn Meeting**

## Coversheet

### Resolution 26-1-1

**Section:** IV. ACTION ITEM  
**Item:** A. Resolution 26-1-1  
**Purpose:**  
**Submitted by:**  
**Related Material:** Rescind-Award AC Project Resolution1.12.26.pdf

**RESOLUTION RECOMMENDING BID AWARD**  
**CLE ELUM-ROSLYN SCHOOL DISTRICT NO. 404**

**RESOLUTION 26-01-1**

**A RESOLUTION RESCINDING A PRIOR CONTRACT AWARD AND  
AWARDING A CONTRACT FOR THE ELEMENTARY/MIDDLE SCHOOL  
COOLING IMPROVEMENT PROJECT IN ACCORDANCE WITH RCW  
28A.335.190 AND RCW 39.04**

**WHEREAS**, pursuant to **RCW 28A.335.190** and **RCW 39.04**, the Board of Directors of the Cle Elum-Roslyn School District (“District”) is authorized to contract for public works and improvements; and

**WHEREAS**, on **November 10, 2025**, the Board adopted **Resolution No. 25-11-2**, awarding the Air Conditioning Upgrade Project (“Project”) to **Bruce Mechanical** as the lowest responsible bidder in accordance with **RCW 39.04.010** and applicable competitive bidding requirements; and

**WHEREAS**, **Bruce Mechanical** has subsequently withdrawn from the Project and declined to enter into a contract with the District; and

**WHEREAS**, when the lowest responsible bidder fails or refuses to execute a contract, the District may award the contract to the next lowest responsible bidder consistent with **RCW 39.04.010** and the terms of the bid documents; and

**WHEREAS**, the District has determined that **APEX Mechanical** submitted the next lowest responsive bid and is a responsible bidder for the Project;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Cle Elum-Roslyn School District as follows:

**1. Rescission of Prior Resolution**

Resolution No. 25-11-2 adopted on November 10, 2025, awarding the Elementary/Middle School Cooling Improvement Project to **Bruce Mechanical**, is hereby **rescinded and declared null and void** due to the contractor’s withdrawal and failure to execute a contract.

**2. Award of Contract**

The Board hereby awards the Elementary/Middle School Cooling Improvement Project to **APEX MECHANICAL** in the amount of **\$1,883,000**, as the next

lowest responsible bidder, in compliance with **RCW 8A.335.190** and **RCW 39.04**.

**3. Authorization to Execute Contract**

The Superintendent, or the Superintendent's designee, is authorized to execute the contract and any related documents necessary to complete the Project in accordance with the bid documents, applicable law, and District policy.

ADOPTED by the Board of Directors of the Cle Elum–Roslyn School District No. 404, Kittitas County, Washington at a regular meeting held on this 12th day of January, 2026.

CLE ELUM-ROSLYN SCHOOL DISTRICT NO. 404  
Board of Directors

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Attest

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John Belcher  
Secretary to the Board

## Coversheet

### Slide presentation

**Section:** V. WORK SESSION  
**Item:** A. Slide presentation  
**Purpose:**  
**Submitted by:**  
**Related Material:** CERSD\_School Board\_1.12.26.pdf



Cle Elum-Roslyn  
SCHOOL DISTRICT



# School Board Presentation

DRAFT – 01/12/2026



# Facility Planning Data

- Educational Programs
- Enrollment Projections
- Capacity Analysis
- Utilization Analysis
- Condition Reports
  - Physical
  - Functional

# Three Primary Challenges

1. Quickly running out of capacity at elementary school
2. Campus-wide lack of physical education space
3. Adequacy of specialized learning spaces (CTE and support/learning)

# Recommendation

- Adjust grade configurations
  - Elementary to PK-2
  - Secondary 7-12
- Elementary students utilize the existing elementary and middle school classrooms and facilities
- Secondary students utilize a remodeled and expanded high school building creating both physical separation for jr. high and high school programming while also maximizing the use of best-in-class specialty spaces for science, STEM, and career preparation programming

# Utilization

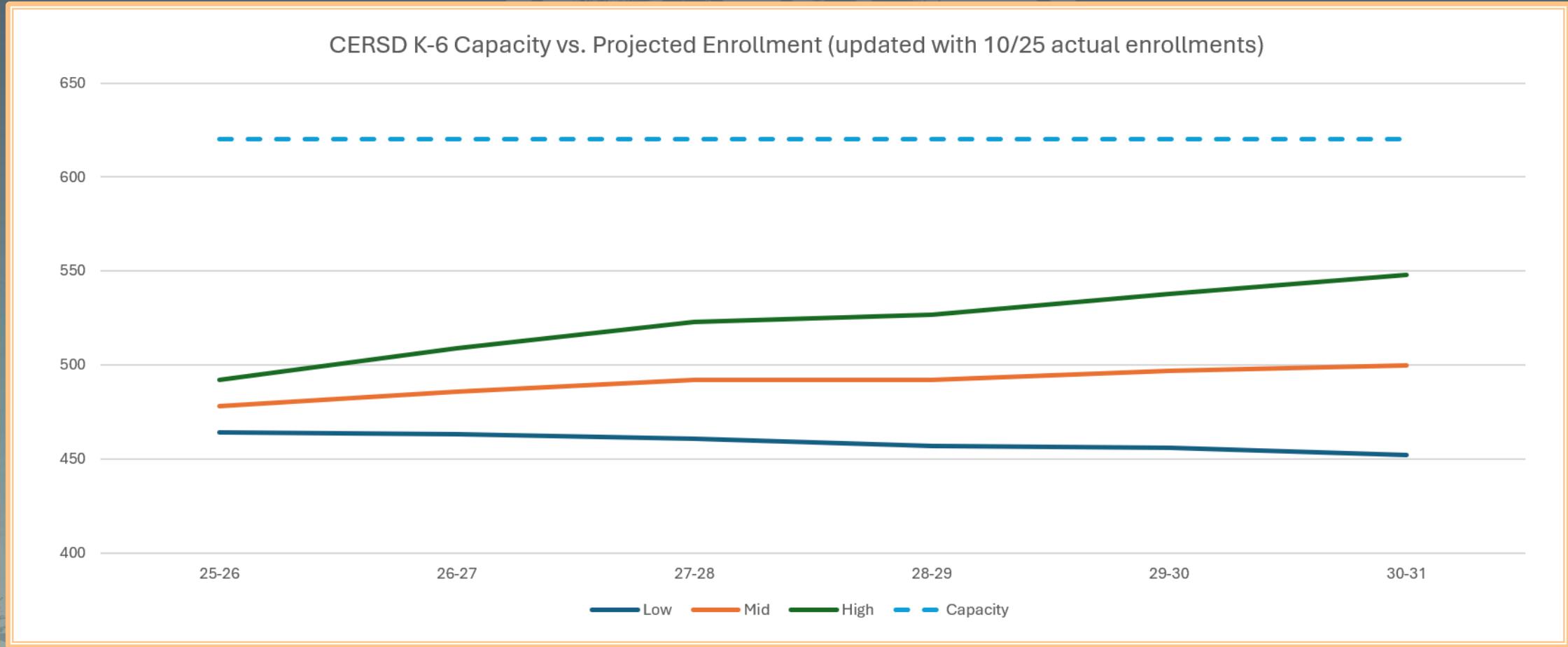
## No Elementary Portables

School	Permanent Capacity	Fall 2024 Enrollment*	Capacity Surplus (Deficit)	Current Utilization	Projected Enrollment 2029-30	Projected Utilization 2029-30
Cle Elum – Roslyn Elementary	362**	474	(112)	131%		
<b>Elementary Total</b>	<b>362</b>	<b>474</b>	<b>(112)</b>	<b>131%</b>	<b>530</b>	<b>146%</b>
Walter Strom Middle School	286	218	68	76%		
<b>Middle School Total</b>	<b>286</b>	<b>218</b>	<b>68</b>	<b>76%</b>	<b>242</b>	<b>85%</b>
Cle Elum – Roslyn High School	443	305	138	69%		
<b>High School Total</b>	<b>443</b>	<b>305</b>	<b>138</b>	<b>69%</b>	<b>294</b>	<b>66%</b>
Swiftwater High School	20	17	3	85%		
<b>Other School Total</b>	<b>20</b>	<b>17</b>	<b>3</b>	<b>85%</b>	<b>18</b>	<b>90%</b>

\*2024 Fall enrollment projected

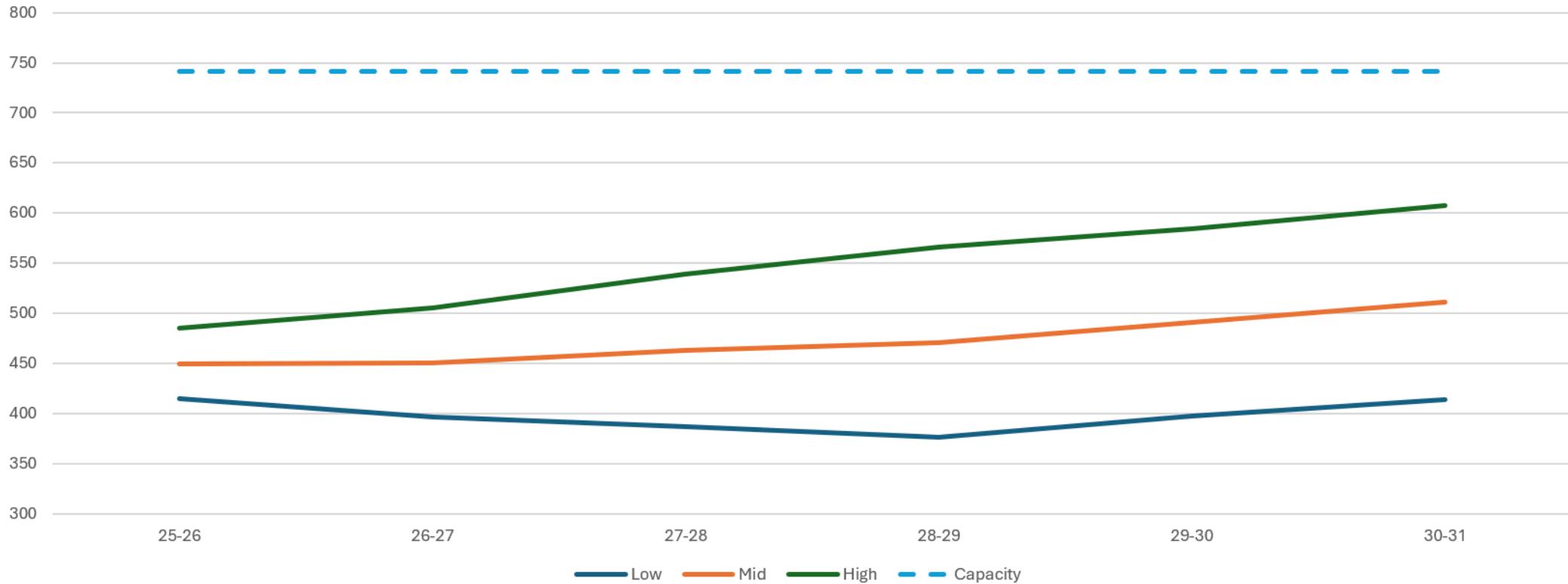
\*\*Removes (6) portable classrooms

# Elementary School Capacity



# 7-12 School Capacity

CERSD 7-12 Capacity vs. Projected Enrollment (updated with 10/25 actual enrollments)



# Size of Building

- Small High School still requires a minimum number and type of Specialty Spaces for high-quality learning opportunities and breadth of academic and skill offerings
- Minimize size could “house” all of the students
- Recommended size would allow programs to be delivered in appropriate spaces, and students to experience learning in appropriate spaces

# Specialty Spaces - CTE

- Career Preparation *IN ADDITION TO* College Preparation
- Skill Development requires Specialty Spaces
  - Medical Services Pathway
  - Construction / Heavy Equipment / Logistics Pathway
  - Business / Entrepreneurial Pathway
- 7-8 Exploratory Courses ready students to enter Pathway(s)
- 9-12 Preparatory Courses enable hands-on training and readiness to enter the workplace
- Flexible lab spaces, right-sized industrial training spaces, and training on industry-specific tools and equipment

# Specialty Spaces - Other

- Move administrators and support personnel out of closets and passageway areas and into offices
- Conference rooms for professional-level meetings with families, students, and community support agencies
- Appropriately sized and outfitted science classrooms
- Appropriate physical education spaces – designed for community use
- Large group spaces (“commons”) to both accommodate a broad age range of students and also designed for community use.

# Cost Assumptions

## Current Construction Costs as of December 2025

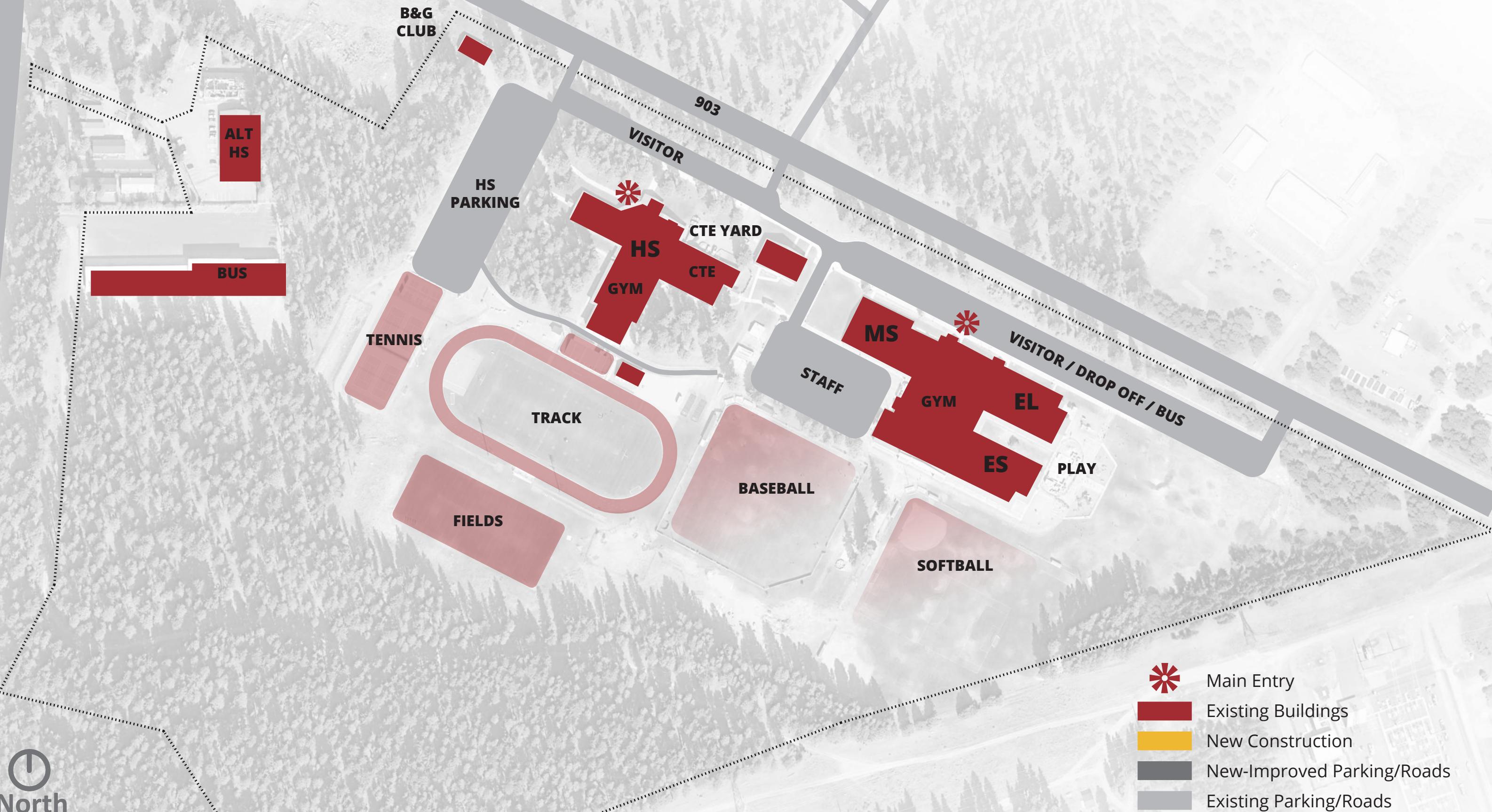
- New Construction \$600/SF
- Remodel Cost \$420/SF
- Escalation to Summer 2028 12.5%

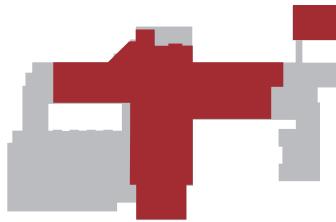
Potential Costs - 2027		
\$ per SF	Markup	Total
\$675	1.4	\$945
\$475	1.4	\$665

# Recommendation

Addition and Modernization of Existing High School					
New Construction	69,500 SF	x	\$945/SF	=	\$65,677,500
Modernization	51,000 SF	x	\$665/SF	=	\$33,915,000
Demo Part of Existing	10,000 SF	x	\$75	=	\$750,000
Phasing					\$1,000,000
<b>Total</b>					<b>\$101,342,500</b>

# EXISTING FACILITY





# CleElum- Roslyn School District Master Plan Study

## MS-HS Combined Concept G-2

