



Cle Elum-Roslyn School District

January 12th 2026 Work Session

Date and Time

Monday January 12, 2026 at 6:00 PM PST

Location

District Central Office
4244 Bullfrog Rd
Cle Elum, WA 98922

Agenda

I. Opening Items

A. Call the Meeting to Order

Pledge of Allegiance

B. Open Meeting

- Excuse Board Member Absence
- Addition or Deletion to Agenda
- Adopt Agenda

II. SUGGESTIONS / PUBLIC COMMENT

The board welcomes input from the public. Please follow the written public comment procedure by signing in, filling out the public comment form and stating your name at the podium when called by the

board chair. Each person is allowed three minutes to speak. In accordance with the Open Public Meetings Act, the board is not allowed to discuss items that are not on the agenda and will not engage with the public during public comment. The board will direct the superintendent to follow up on any items that arise during public comment as appropriate.

III. SUPERINTENDENT REPORT

- Important dates & Strategic Plan Key Indicators State Report Card update

A. Seal of Biliteracy

Morgan Dobson- [Slide Presentation Link](#)

IV. ACTION ITEM

A. Resolution 26-1-1

V. WORK SESSION

Educational Specifications and Career and Technical Education programming

A. Slide presentation

VI. Board Comments

VII. Closing Items

A. Adjourn Meeting

Coversheet

Resolution 26-1-1

Section:	IV. ACTION ITEM
Item:	A. Resolution 26-1-1
Purpose:	
Submitted by:	
Related Material:	Rescind-Award AC Project Resolution1.12.26.pdf

RESOLUTION RECOMMENDING BID AWARD
CLE ELUM-ROSLYN SCHOOL DISTRICT NO. 404

RESOLUTION 26-01-1

**A RESOLUTION RESCINDING A PRIOR CONTRACT AWARD AND
AWARDING A CONTRACT FOR THE ELEMENTARY/MIDDLE SCHOOL
COOLING IMPROVEMENT PROJECT IN ACCORDANCE WITH RCW
28A.335.190 AND RCW 39.04**

WHEREAS, pursuant to **RCW 28A.335.190** and **RCW 39.04**, the Board of Directors of the Cle Elum–Roslyn School District (“District”) is authorized to contract for public works and improvements; and

WHEREAS, on **November 10, 2025**, the Board adopted **Resolution No. 25-11-2**, awarding the Air Conditioning Upgrade Project (“Project”) to **Bruce Mechanical** as the lowest responsible bidder in accordance with **RCW 39.04.010** and applicable competitive bidding requirements; and

WHEREAS, **Bruce Mechanical** has subsequently withdrawn from the Project and declined to enter into a contract with the District; and

WHEREAS, when the lowest responsible bidder fails or refuses to execute a contract, the District may award the contract to the next lowest responsible bidder consistent with **RCW 39.04.010** and the terms of the bid documents; and

WHEREAS, the District has determined that **APEX Mechanical** submitted the next lowest responsive bid and is a responsible bidder for the Project;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Cle Elum–Roslyn School District as follows:

1. **Rescission of Prior Resolution**
Resolution No. 25-11-2 adopted on November 10, 2025, awarding the Elementary/Middle School Cooling Improvement Project to **Bruce Mechanical**, is hereby **rescinded and declared null and void** due to the contractor’s withdrawal and failure to execute a contract.
2. **Award of Contract**
The Board hereby awards the Elementary/Middle School Cooling Improvement Project to **APEX MECHANICAL** in the amount of **\$1,883,000**, as the next

lowest responsible bidder, in compliance with **RCW 8A.335.190** and **RCW 39.04**.

3. Authorization to Execute Contract

The Superintendent, or the Superintendent's designee, is authorized to execute the contract and any related documents necessary to complete the Project in accordance with the bid documents, applicable law, and District policy.

ADOPTED by the Board of Directors of the Cle Elum–Roslyn School District No. 404, Kittitas County, Washington at a regular meeting held on this 12th day of January, 2026.

CLE ELUM-ROSLYN SCHOOL DISTRICT NO. 404
Board of Directors

Attest

John Belcher
Secretary to the Board

Coversheet

Slide presentation

Section:	V. WORK SESSION
Item:	A. Slide presentation
Purpose:	
Submitted by:	
Related Material:	CERSD_School Board_1.12.26.pdf



Cle Elum-Roslyn
SCHOOL DISTRICT



School Board Presentation

DRAFT – 01/12/2026



Facility Planning Data

- Educational Programs
- Enrollment Projections
- Capacity Analysis
- Utilization Analysis
- Condition Reports
 - Physical
 - Functional



Three Primary Challenges

1. Quickly running out of capacity at elementary school
2. Campus-wide lack of physical education space
3. Adequacy of specialized learning spaces (CTE and support/learning)

Recommendation

- Adjust grade configurations
 - Elementary to PK-2
 - Secondary 7-12
- Elementary students utilize the existing elementary and middle school classrooms and facilities
- Secondary students utilize a remodeled and expanded high school building creating both physical separation for jr. high and high school programming while also maximizing the use of best-in-class specialty spaces for science, STEM, and career preparation programming

Utilization

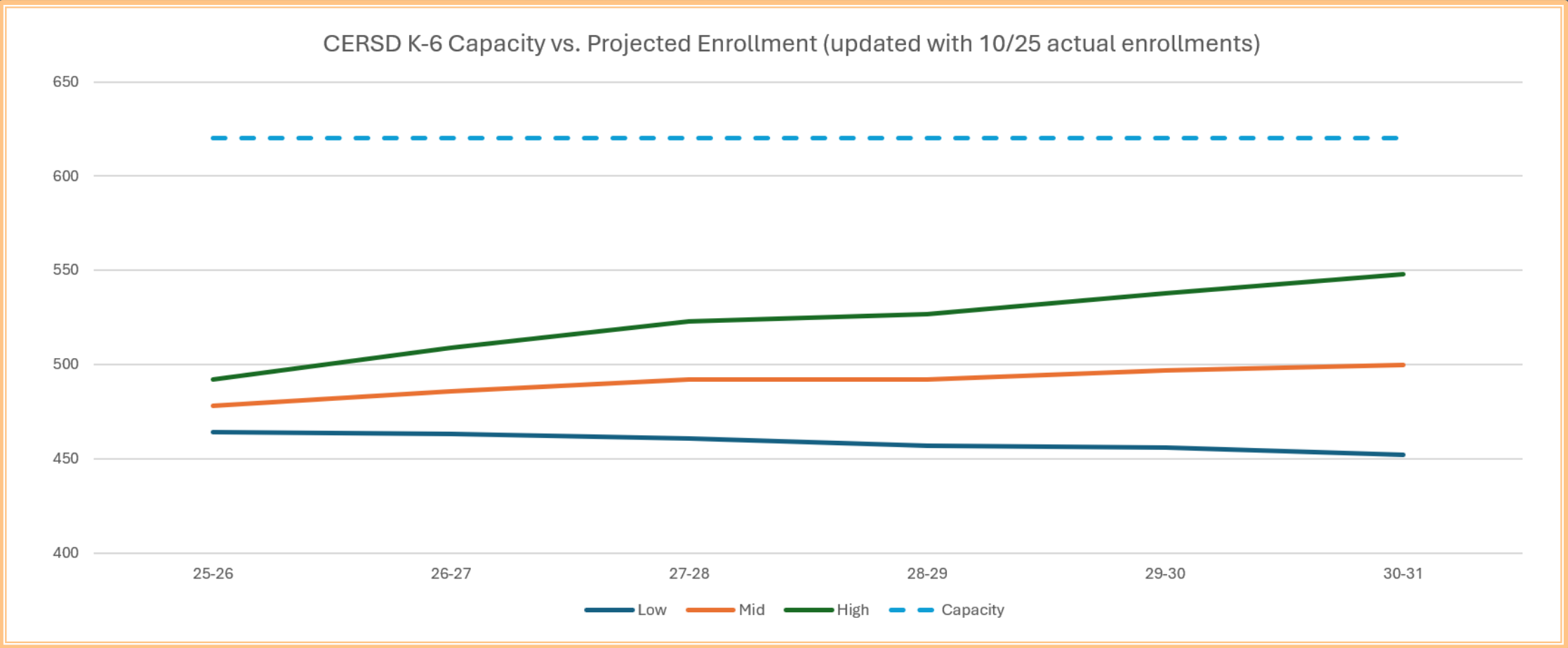
No Elementary Portables

School	Permanent Capacity	Fall 2024 Enrollment*	Capacity Surplus (Deficit)	Current Utilization	Projected Enrollment 2029-30	Projected Utilization 2029-30
Cle Elum – Roslyn Elementary	362**	474	(112)	131%		
Elementary Total	362	474	(112)	131%	530	146%
Walter Strom Middle School	286	218	68	76%		
Middle School Total	286	218	68	76%	242	85%
Cle Elum – Roslyn High School	443	305	138	69%		
High School Total	443	305	138	69%	294	66%
Swiftwater High School	20	17	3	85%		
Other School Total	20	17	3	85%	18	90%

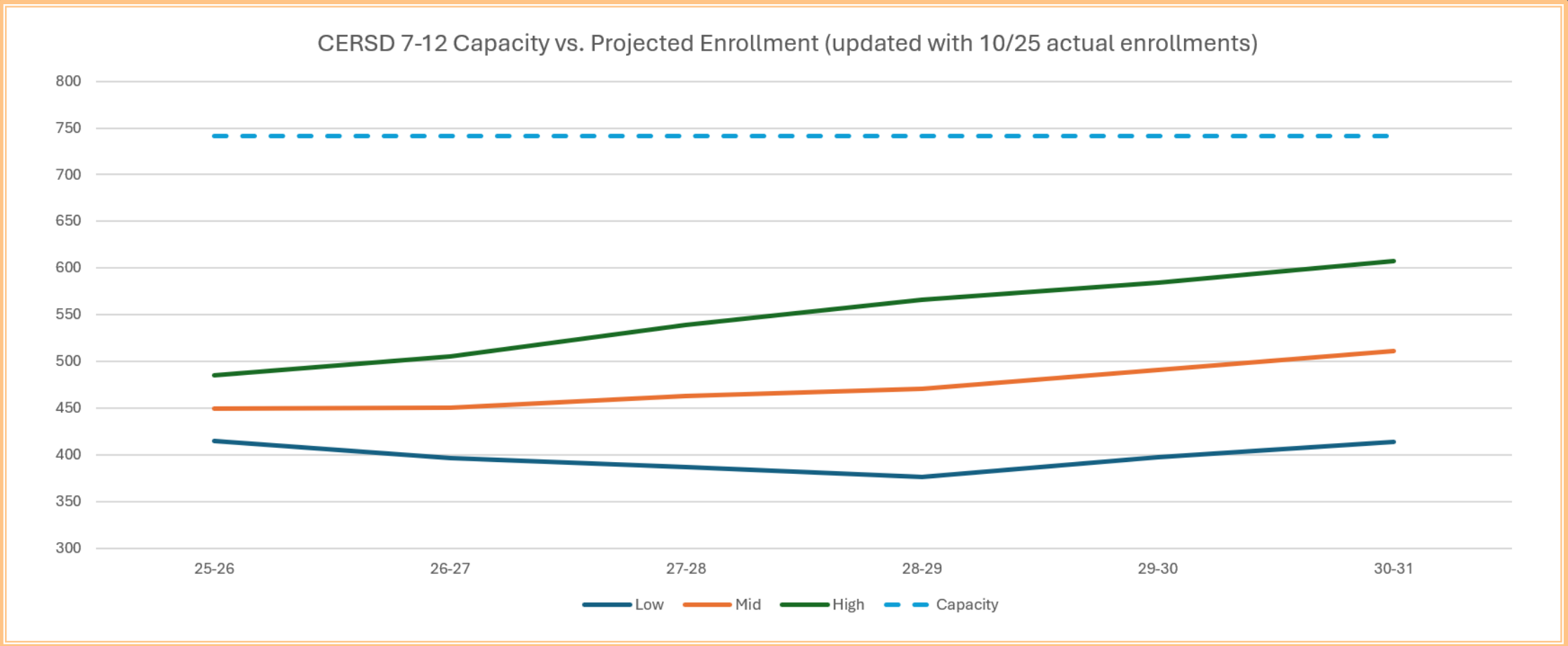
*2024 Fall enrollment projected

**Removes (6) portable classrooms

Elementary School Capacity



7-12 School Capacity



Size of Building

- Small High School still requires a minimum number and type of Specialty Spaces for high-quality learning opportunities and breadth of academic and skill offerings
- Minimize size could “house” all of the students
- Recommended size would allow programs to be delivered in appropriate spaces, and students to experience learning in appropriate spaces

Specialty Spaces - CTE

- Career Preparation *IN ADDITION TO* College Preparation
- Skill Development requires Specialty Spaces
 - Medical Services Pathway
 - Construction / Heavy Equipment / Logistics Pathway
 - Business / Entrepreneurial Pathway
- 7-8 Exploratory Courses ready students to enter Pathway(s)
- 9-12 Preparatory Courses enable hands-on training and readiness to enter the workplace
- Flexible lab spaces, right-sized industrial training spaces, and training on industry-specific tools and equipment

Specialty Spaces - Other

- Move administrators and support personnel out of closets and passageway areas and into offices
- Conference rooms for professional-level meetings with families, students, and community support agencies
- Appropriately sized and outfitted science classrooms
- Appropriate physical education spaces – designed for community use
- Large group spaces (“commons”) to both accommodate a broad age range of students and also designed for community use.

Cost Assumptions

Current Construction Costs as of December 2025

- New Construction \$600/SF
- Remodel Cost \$420/SF
- Escalation to Summer 2028 12.5%

Potential Costs - 2027		
\$ per SF	Markup	Total
\$675	1.4	\$945
\$475	1.4	\$665

Recommendation

Addition and Modernization of Existing High School					
New Construction	69,500 SF	x	\$945/SF	=	\$65,677,500
Modernization	51,000 SF	x	\$665/SF	=	\$33,915,000
Demo Part of Existing	10,000 SF	x	\$75	=	\$750,000
Phasing					\$1,000,000
Total					\$101,342,500

EXISTING FACILITY





CleElum- Roslyn School District Master Plan Study

MS-HS Combined Concept G-2

