



Cle Elum-Roslyn
SCHOOL DISTRICT

Cle Elum-Roslyn School District

July 28th 2025

Date and Time

Monday July 28, 2025 at 6:00 PM PDT

Location

Walter Strom Middle School

2694 SR 903

Cle Elum, WA 98922

Agenda

I. Opening Items

A. Call the Meeting to Order

Pledge of Allegiance

B. Open Meeting

- Excuse Board Member Absence:
- Addition or Deletion to Agenda:
- Adopt Agenda

C. Approve Minutes

II. SUGGESTIONS / PUBLIC COMMENT

The board welcomes input from the public. Please follow the written public comment procedure by signing in, filling out the public comment form and stating your name at the podium when called by the board chair. Each person is allowed three minutes to speak. In accordance with the Open Public Meetings Act, the board is not allowed to discuss items that are not on the agenda and will not engage with the public during public comment. The board will direct the superintendent to follow up on any items that arise during public comment as appropriate.

III. SUPERINTENDENT REPORT

- Michele Wurl- KVH Chief Public Relations Officer
 - Would like to share information about the upcoming hospital Levy.
- Aaron Lowe- Fire District 7
 - Would like to share information about the upcoming Fire Levy.+
- Board Retreat

IV. 2025-2026 BUDGET HEARING

- A.** Budget Hearing Presentation

V. ACTION ITEMS

- A.** Adopt 2025-2025 Budget Resolution

- Resolution 25-7-1

VI. CONSENT AGENDA

- A.** Personnel

New Hire

Hadley Knutzen - Transitional Kindergarten Teacher

Gary Perless - 7-12 Spanish Teacher 0.6 FTE

Heather Stull: MS/HS Head Cross County Coach

Seth Miller - Career Information and Support Specialist

Resignation

Hadley Knutzen - Paraeducator - End of 24/25 School Year

Marshelle Rowley - 3rd Grade Teacher - End of 24/25 School Year

Anitramarina Berk - RN Nurse - Effective August 3, 2025

Taylor Neilsen - 2nd Grade Teacher - End of 24/25 School Year

Retirement

Scott Malcom - Middle School PE Teacher - Effective end of 24/25 School Year

B. Accounts Payable

C. 2025-2026 Fee Schedule

VII. NEW BOARD BUSINESS

A. On Deck Policy

B. 1st Read Policies

VIII. EXECUTIVE SESSION- 15 MINUTES

- To review the performance of a public employee

IX. BOARD COMMENTS

X. Closing Items

A. Adjourn Meeting

Coversheet

Approve Minutes

Section: I. Opening Items
Item: C. Approve Minutes
Purpose: Approve Minutes
Submitted by:
Related Material: 2025_06_23_board_meeting_minutes.pdf
2025_07_14_board_meeting_minutes.pdf

DRAFT



Cle Elum-Roslyn
SCHOOL DISTRICT

Cle Elum-Roslyn School District

Minutes

June 23rd 2025 Business Meeting

Date and Time

Monday June 23, 2025 at 6:00 PM

Location

Walter Strom Middle School
2694 SR 903
Cle Elum, WA 98922

Directors Present

J. Belcher, J. Simons, L. Nicholson, M. Medalen, Z. Hill

Directors Absent

C. Nicholls

Guests Present

J. DuMars

I. Opening Items

A. Call the Meeting to Order

Z. Hill called a meeting of the board of directors of Cle Elum-Roslyn School District to order on Monday Jun 23, 2025 at 6:00 PM.

B. Open Meeting

Excuse Board Member Absence: Claire Nicholls
Addition or Deletion to Agenda: No

M. Medalen made a motion to approve the minutes from 25.5.12 Business Meeting on 05-12-25.

L. Nicholson seconded the motion.

The board **VOTED** to approve the motion.

C. Approve Minutes

M. Medalen made a motion to approve the minutes from June 9th 2025 Work Session on 06-09-25.

L. Nicholson seconded the motion.

The board **VOTED** to approve the motion.

II. SUPERINTENDENT REPORT

A. Boys and Girls Club Presentation

Jeff and Ann from the Boys and Girls Club went over their presentation and discussed their next steps to renovate the "Tech house" for not only the Boys and Girls club but for the district to use as well.

JB discussed the items listed on the Superintendent report.

III. ACTION ITEMS

A. Bullfrog Flats Waterline Easement Agreement

L. Nicholson made a motion to Approve Bullfrog Flats Waterline Easement.

M. Medalen seconded the motion.

The board **VOTED** to approve the motion.

B. Tadpole, LLC License and Access Agreement

L. Nicholson made a motion to Approve Tadpole, LLC License and Access Agreement.

J. Simons seconded the motion.

The board **VOTED** to approve the motion.

C. Study and Survey from ALSC

L. Nicholson made a motion to Approve the Study and Survey from ALSC.

M. Medalen seconded the motion.

The board **VOTED** to approve the motion.

IV. CONSENT AGENDA

A. Personnel

L. Nicholson made a motion to Approve Consent Agenda as presented.

J. Simons seconded the motion.

The board **VOTED** to approve the motion.

- B. Fiscal**
- C. Accounts Payable**
- D. Policies**
- E. Booster Funded Stipends**
- F. 2025-2027 CEREА Tentative Agreement**
- G. Athletic Surplus**

V. NEW BOARD BUSINESS

A. 1st Read Policy

M. Medalen made a motion to Approve Policy 2022 Electronic Resources and Internet Safety.

J. Simons seconded the motion.

The board **VOTED** to approve the motion.

B. 2nd Read Policy

J. Simons made a motion to Approve Policy 1250 Students on governing Boards.

M. Medalen seconded the motion.

The board **VOTED** to approve the motion.

VI. Executive Session- 30 minutes

A. Motion to move to Executive Session for 30 Minutes

L. Nicholson made a motion to Move to Executive Session at 7:08pm.

M. Medalen seconded the motion.

The board **VOTED** to approve the motion.

L. Nicholson made a motion to Extend Executive Session 10 Minutes.

J. Simons seconded the motion.

The board **VOTED** to approve the motion.

J. Simons made a motion to Return to Regular Business Meeting at 7:46pm.

L. Nicholson seconded the motion.

The board **VOTED** to approve the motion.

VII. BOARD COMMENTS

A. Board Comments

No Board Comments

VIII. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 7:48 PM.

Respectfully Submitted,

Z. Hill

M. Medalen made a motion to Adjourn Business Meeting.

L. Nicholson seconded the motion.

The board **VOTED** to approve the motion.

Documents used during the meeting

None

DRAFT



Cle Elum-Roslyn
SCHOOL DISTRICT

Cle Elum-Roslyn School District

Minutes

July 14th 2025

Date and Time

Monday July 14, 2025 at 6:00 PM

Location

Walter Strom Middle School
2694 SR 903
Cle Elum, WA 98922

Directors Present

J. Belcher, J. Simons, L. Nicholson, M. Medalen, Z. Hill

Directors Absent

C. Nicholls

I. Opening Items

A. Call the Meeting to Order

Z. Hill called a meeting of the board of directors of Cle Elum-Roslyn School District to order on Monday Jul 14, 2025 at 6:00 PM.

B. Open Meeting

- Excuse Board Member Absence: Claire Nicholls
- Addition or Deletion to Agenda: No
- Adopt Agenda: LN / MM (msp)

II. Work Session

A. Budget

Elizabeth discussed the budget.

B. Capital Projects

The board discussed Capital Projects and also took a tour of the current projects.

III. Closing Items

A. Adjourn Meeting

J. Simons made a motion to Adjourn.

M. Medalen seconded the motion.

The board **VOTED** to approve the motion.

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 8:03 PM.

Respectfully Submitted,

Z. Hill

Coversheet

Budget Hearing Presentation

Section: IV. 2025-2026 BUDGET HEARING
Item: A. Budget Hearing Presentation
Purpose:
Submitted by:
Related Material: 25-26 Budget Hearing Presentation.pdf



Cle Elum-Roslyn
SCHOOL DISTRICT

2025-2026 Budget Hearing

JULY 28, 2025



Enrollment & Staffing

Grade	K	1	2	3	4	5	6	7	8	9	10	11	12	Subtotal	Running Start	ALE	Total
Budgeted	78	68	70	74	59	59	59	68	75	82	82	77	60	911	17	12	940
Actual Annual Average	72.89	74.23	68.57	73.70	61.27	53.80	55.59	64.28	79.02	83.81	85.42	66.18	57.89	896.64	22.80	22.12	942.04
Difference	-5.11	6.23	-1.43	-.30	2.27	-5.20	-3.42	-3.72	4.02	1.81	3.42	-10.82	-2.11	-14.37	10.80	8.12	2.04

2025-26 Budgeted Enrollment

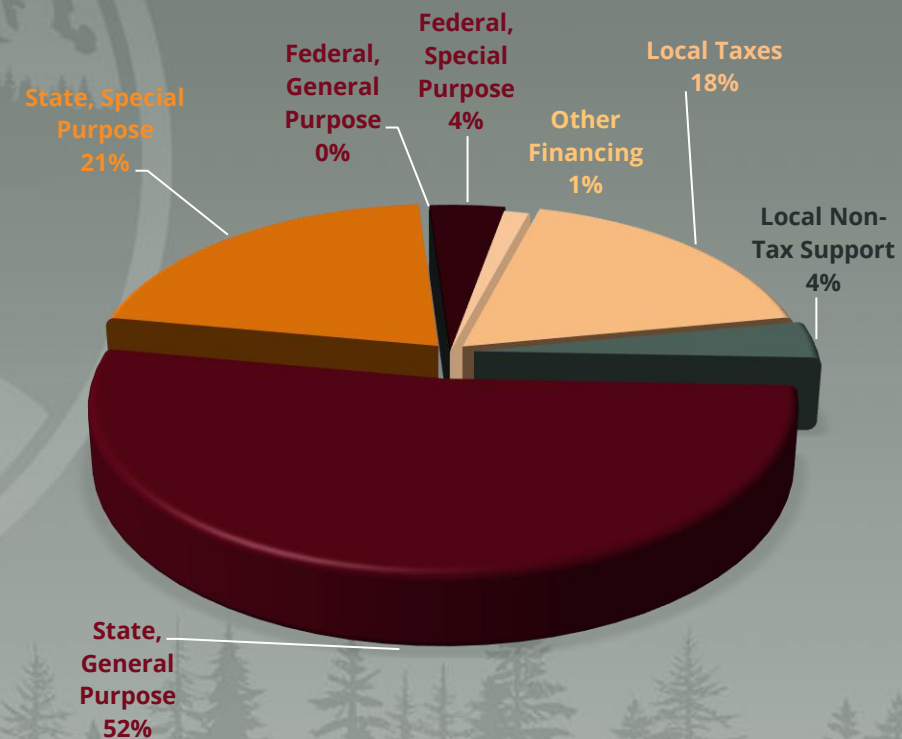
Grade	K	1	2	3	4	5	6	7	8	9	10	11	12	Subtotal	Running Start	ALE	Total
Budget	64	70	74	69	74	63	54	54	61	79	84	85	62	893	25	3	921

Staffing	2023-24	2024-25	2025-26
Certificated Staff	72.06	76.18	72.68
Classified Staff	48.97	57.45	57.75

In addition to the numbers above, we also have 47 TK students and 30 PreK students. These students are funded separately by State TK funding and ECEAP grant through the ESD

General Fund Budgeted Revenue Comparison

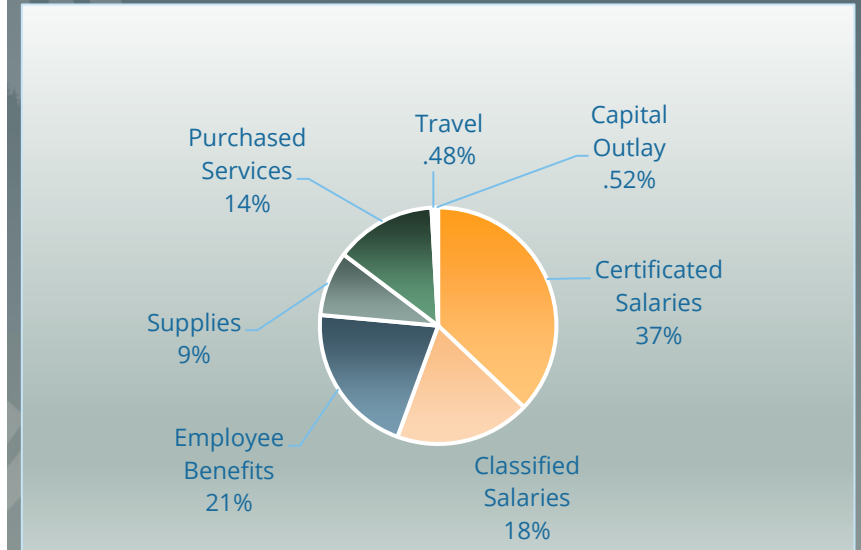
Budgeted Revenues	2023-24	2024-25	2025-26
Local Taxes	\$2,776,617	\$2,919,113	\$3,406,795
Local Support Non-Tax	\$249,947	\$543,750	\$693,200
State General Purpose	\$8,863,818	\$10,007,160	\$9,972,425
State Special Purpose	\$3,022,835	\$3,923,318	\$4,012,331
Federal General Purpose	\$43,326	\$47,543	\$0.00
Federal Special Purpose	\$2,095,262	\$979,667	\$750,542
Other Financing	\$0.00	\$325,000	\$250,000
Total Revenues	\$17,051,805	\$18,745,551	\$19,085,293



EXPENDITURES BY OBJECT

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

OBJECT OF EXPENDITURE	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
(0) Debit Transfers	127,970	XXXXX	112,000	XXXXX	112,500	XXXXX
(1) Credit Transfers	-127,970	XXXXX	-112,000	XXXXX	-112,500	XXXXX
(2) Certificated Salaries	6,762,909	38.86	6,961,093	37.14	6,981,422	37.08
(3) Classified Salaries	3,238,396	18.61	3,450,813	18.41	3,484,856	18.51
(4) Employee Benefits and Payroll Taxes	3,692,649	21.22	3,985,692	21.26	3,928,358	20.86
(5) Supplies and Materials	1,428,396	8.21	1,276,671	6.81	1,663,452	8.83
(7) Purchased Services	2,086,049	11.99	2,872,440	15.33	2,600,780	13.81
(8) Travel	75,718	0.44	99,760	0.53	98,415	0.52
(9) Capital Outlay	120,085	0.69	97,000	0.52	72,000	0.38
TOTAL EXPENDITURES	17,404,203	100.00	18,743,469	100.00	18,829,283	100.00



Expenditures by Program

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REGULAR INSTRUCTION			
01 Basic Education	8,104,310	8,701,663	8,878,619
02 Alternative Learning Experience	244,262	284,298	172,521
03 Basic Education - Dropout Reengagement	0	0	0
09 Transition to Kindergarten	454,056	606,106	592,860
00 TOTAL REGULAR INSTRUCTION	8,802,628	9,592,067	9,644,000
FEDERAL SPECIAL PURPOSE FUNDING			
11 Federal Special Purpose - SLFRF	0	0	0
12 Federal Special Purpose - ESSER II	356	0	0
13 Federal Special Purpose - ESSER III	604,800	0	0
14 Federal Special Purpose ESSER III Learning Loss	217,661	0	0
18 Federal Special Purpose - Reserved G	0	0	0
19 Federal Special Purpose - Cares Act - Other	0	0	0
10 TOTAL FEDERAL SPECIAL PURPOSE FUNDING	822,817	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	1,748,828	2,079,815	2,286,070
22 Special Education, Infants and Toddlers, State	0	0	0
23 Special Education, ARP, IDEA, Federal	0	0	0
24 Special Education, Supplemental, Federal	194,289	213,162	283,972
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	1,943,117	2,292,977	2,570,042
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	613,290	614,458	713,604
34 Middle School Career and Technical Education, State	132,553	128,974	91,567
38 Vocational, Federal	30,117	10,000	10,500
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	775,959	753,432	815,671

COMPENSATORY EDUCATION INSTRUCTION

51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	261,555	287,121	279,544
52 Other Title Grants under ESEA-Federal	54,476	55,000	42,000
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	190,648	239,838	296,853
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	277,137	262,827	272,412
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	0	0	0
65 Transitional Bilingual, State	33,939	38,883	44,428
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	0	350,000	450,000
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	817,755	1,233,669	1,385,237

OTHER INSTRUCTIONAL PROGRAMS

71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	25,869	39,910	46,697
76 Targeted Assistance	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	91,369	115,750	92,500
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	117,238	155,660	139,197

SUPPORT SERVICES

97 District-wide Support	3,112,677	3,608,539	3,155,946
98 School Food Services	361,977	404,861	464,541
99 Pupil Transportation	650,034	702,264	654,649
90 TOTAL SUPPORT SERVICES	4,124,688	4,715,664	4,275,136
TOTAL PROGRAM EXPENDITURES	17,404,203	18,743,469	18,829,283

GENERAL FUND 3-YEAR BUDGET COMPARISONS

Budget Comparison	2023-24	2024-25	2025-26
Projected Beginning Fund Balance	\$2,519,372	\$2,166,974	\$1,563,144
Budgeted Revenues	\$17,051,805	\$18,745,551	\$19,085,293
Budgeted Expenditures	\$17,404,203	\$18,743,469	\$18,829,283
Ending Fund Balance	\$2,166,974	\$2,169,056	\$1,819,154

Cle Elum-Roslyn School District No. 404

2025-26 General Education MSOC Disclosure

Materials, Supplies, Operating Costs (MSOC) Disclosure

During the state legislative sessions, language was adopted that requires districts (as part of the budget development, hearing and review process) to disclose the amount of state funding to be received by the district for certain materials, supplies, and operating costs (MSOC); if the amount is positive, the district must describe the proposed use of the funds and how this will improve student achievement.

The allocation information comes from the F203 state revenue report that the school district completes yearly. The expenditure information comes from the official Cle Elum-Roslyn School District budget document (F195).

Regular Instruction	\$1,322,095			
Grades 9-12 Additional	\$ 66,600			
Total MSOC Allocation	\$1,388,696			
Objects of Expenditure from F-195	Totals	Regular Instruction Prog. 01	Alternative Learning Experience Prog. 02	Districtwide Support Prog. 97
Object 5 - supplies	\$621,650	\$292,900	\$2,500	\$326,250
Object 7 - purchased services, dues, fees, registrations	\$1,804,781	\$572,526	\$117,500	\$1,114,755
Object 8 - travel, mileage, lodging	\$86,115	\$54,615	\$1,500	\$30,000
Object 9 - capital expenditures	\$72,000	0	0	\$72,000
TOTAL Budgeted 5-9	\$2,584,546	\$920,041	\$121,500	\$1,543,005
Difference	\$(1,195,850)			



CAPITAL PROJECTS



Capital Projects Fund

▶ Technology Funds:

▶ Regular expenditures for technology program

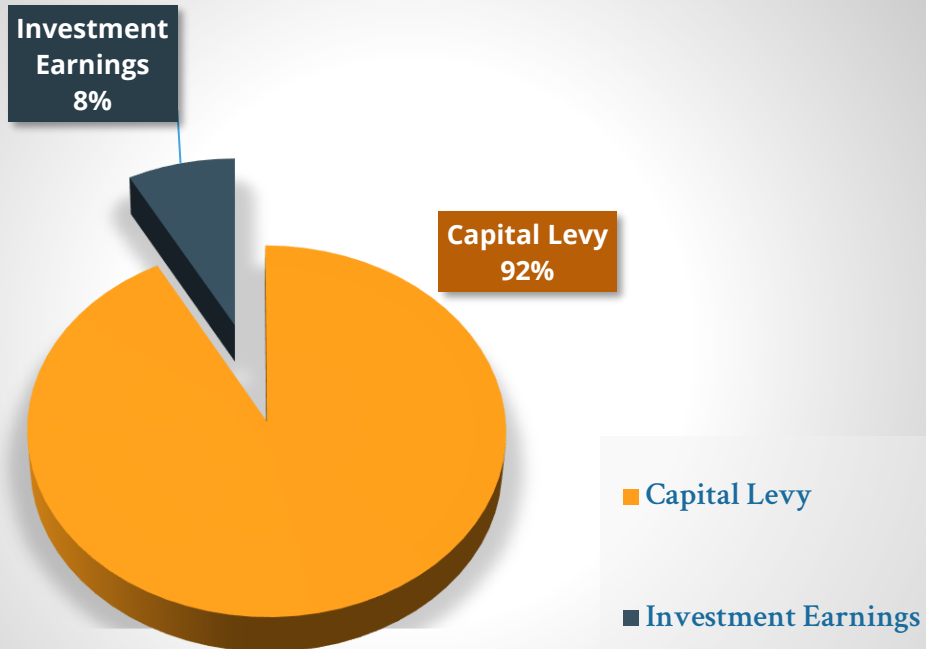
- ▶ Technology devices/equipment - \$200,000
- ▶ Instructional Technology \$150,000

Building Project Funds:

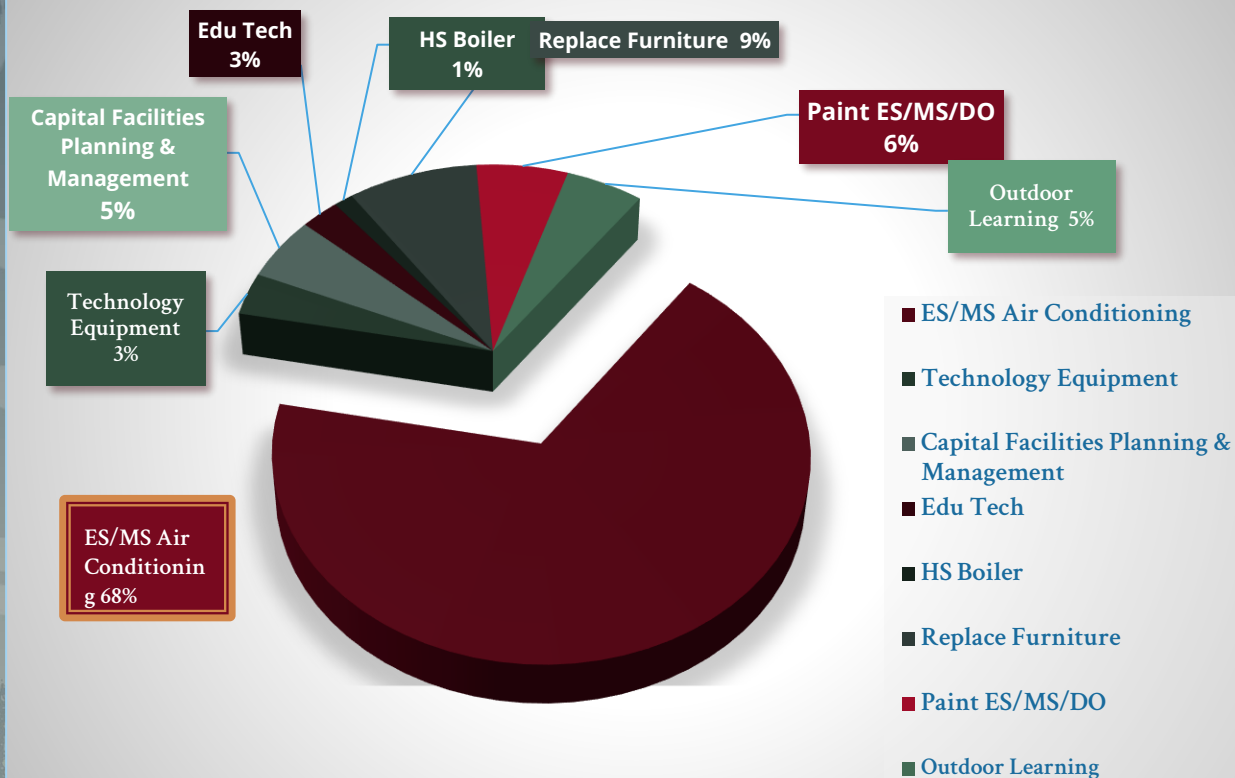
- Authorization for Future Projects ~
 - ES/MS AC - \$4,000,000
 - CP planning/management - \$300,00
 - HS Boiler - \$75,000
 - Replace student/staff furniture - \$500,000
 - Paint ES/MS/DO - \$350,000
 - Outdoor Learning Spaces - \$300,000

Summary of Capital Projects

REVENUES



EXPENDITURES



Summary of Capital Projects Fund

Beginning Fund Balance	\$5,654,788
Revenues	\$1,913,100
Expenditures	\$5,875,000
Transfers Out	\$ 250,000
Ending Fund Balance	\$1,301,500

Debt Service Fund

Revenues

- Transfer in from the Transportation Vehicle Fund for non-voted debt

Expenditures

- Scheduled principal/interest payments for bus loans #1 & #2
- Payoff Date: Bus Loan #1 June 1, 2026
- Payoff Date: Bus Loan #2 June 1, 2027

Beginning Fund Balance	\$ 9,587
Revenues (Transfer In)	\$76,250
Expenditures	\$75,960
Ending Fund Balance	\$ 9,877

Transportation Vehicle Fund

- ❖ Revenues – State depreciation reimbursement and investment earnings
- ❖ Expenditures – Repayment of bus loans/Major repair to busses

Beginning Fund Balance:	\$ 173,308
Revenues	\$ 172,897
Expenditures	\$ 90,000
Transfers Out	\$ 76,000
Ending Fund Balance	\$ 180,205





Associated Student Body (ASB)

- Revenues and Expenditures are student driven for cultural, athletic, recreational or social activities (CARS)

Beginning Fund Balance:	\$145,944
Revenues	\$204,121
Expenditures	\$225,842
Ending Fund Balance	\$124,223



2025-2026 Budget Summary

	General Fund	Associated Student Body Fund (ASB)	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
Total Revenue	\$ 19,085,293	\$ 204,121	\$ 76,250	\$ 1,913,100	\$ 172,897
Total Expenditures	\$ 18,829,283	\$ 225,842	\$ 75,960	\$ 5,875,000	\$ 90,000
Transfers Out	\$ -	\$ -	\$ -	\$ 250,000	\$ 76,000
Other Financing	\$ 250,000	\$ -	\$ -	\$ -	\$ -
Revenues in Excess of Expenditures	\$ 256,010	\$ -21,721	\$ 290	\$ -4,211,900	\$ 6,897
Beginning Fund Balance	\$ 1,563,144	\$ 145,944	\$ 9,587	\$ 5,513,400	\$ 173,308
Ending Fund Balance	\$ 1,819,154	\$ 124,223	\$ 9,877	\$ 1,301,500	\$ 180,205

Four-Year Forecast F-195F

The annual budget development process shall include the development or update of a four-year budget plan that includes a four-year enrollment projection. The four-year budget plan must include an estimate of funding necessary to maintain the continuing costs of program and service levels and any existing supplemental contract obligations. The completed budget must include a summary of the four-year budget plan and set forth the complete financial plan of the district for the ensuing fiscal year. [RCW 28A.505.040 Effective January 1, 2018]

Four-year Enrollment & Staffing projections

Enrollment FTE	2025-2026	2026-2027	2027-2028	2028-2029
K-12	921	929	912	899
Staff Counts				
Certificated Employees	72.68	72.00	72.00	72.00
Classified Employees	57.75	57.00	57.00	57.00

Four-Year Forecast Comparison

2024-25 Four-Year Forecast

2025-26 Four-Year Forecast

	2024-2025	2025-2026	2026-2027	2027-2028
Beginning Fund Balance	\$ 1,527,968	\$ 1,538,203	\$ 1,310,334	\$ 920,350
Revenues	\$18,173,039	\$18,607,019	\$19,040,991	\$19,440,517
Expenditures	\$18,162,804	\$18,834,888	\$19,430,975	\$20,046,995
Ending Fund Balance	\$1,538,203	\$ 1,310,334	\$ 920,350	\$ 313,872
Positive/Negative Effect on Fund Balance	\$ 10,235	\$ -227,869	\$ -389,984	\$ -606,478

	2025-26	2026-27	2027-28	2028-29
Beginning Fund Balance	\$ 1.563.144	\$ 1.819.154	\$1.868.605	\$ 1.711.176
Revenues	\$19.085.293	\$18.936.971	\$19.555.237	\$20.059.754
Expenditures	\$18.829.283	\$18.887.520	\$19.409.926	\$19.947.859
Ending Fund Balance	\$ 1.819.154	\$ 1,868,605	\$ 2,013,916	\$ 2,125,811
Negative/Positive Effect on Fund Balance	\$ 256,010	\$ 49,451	\$ 145,311	\$ 111,895

Four-Year General Fund Forecast Summary

	2024-25	2025-2026	2026-2027	2027-2028
Beginning Fund Balance	\$ 1,563,144	\$ 1,819,154	\$ 1,868,605	\$ 2,013,916
Revenues	\$19,085,293	\$18,936,971	\$19,555,237	\$20,059,754
Expenditures	\$18,829,283	\$18,887,520	\$19,409,926	\$19,947,859
Ending Fund Balance	\$ 1,819,154	\$ 1,868,605	\$ 2,013,916	\$ 2,215,811
Positive/Negative Effect on Fund Balance	\$ 256,010	\$ 49,451	\$ 145,311	\$ 111,895
Percentage of Fund Balance	9.6%	9.8%	10%	11%



QUESTIONS



Coversheet

Adopt 2025-2025 Budget Resolution

Section: V. ACTION ITEMS
Item: A. Adopt 2025-2025 Budget Resolution
Purpose:
Submitted by:
Related Material: Budget Resolution 25.7.1.pdf

CLE ELUM-ROSLYN SCHOOL DISTRICT NO-404
KITTITAS COUNTY, WASHINGTON
RESOLUTION NO. 25-7-1

ADOPTION OF 2025-2026 BUDGET AND FOUR-YEAR PROJECTION

A RESOLUTION of the Board of Directors of Cle Elum-Roslyn School District No 404, Kittitas County, Washington, fixing and determining fund appropriations: adopting the 2025-2026 budget, the Four Year Budget Plan Summary and the Four-Year Enrollment Projection: and providing for related matters

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF CLE ELUM-ROSLYN SCHOOL DISTRICT NO. 404, KITTITAS COUNTY, WASHINGTON, AS FOLLOWS.

Section 1. Findings and Determinations. The Board of Directors (the "Board") of Cle Elum-Roslyn School District No. 404, Kittitas County, Washington (the "District"). takes note of the following facts and hereby makes the following findings and determinations:

(a) Pursuant to RCW 28A.505.040, the District has completed the budget for the 2025-2026 fiscal year. The 2025-2026 budget includes, among other things, a complete financial plan of the District for the ensuing 2025-2026 fiscal year and a summary of the four-year budget forecast that includes a four-year enrollment projection.

(b) Pursuant to RCW 28A.505.060, the Board shall adopt the 2025-2026 budget on or before August 1, 2025. Prior to adoption of the 2025-2026 budget, the Board shall meet and conduct a public hearing to allow any person to be heard for or against any part of the budget, the four-year budget plan, or any proposed changes to uses of enrichment funding under RCW 28A.505.060 (a/k/a educational programs and operation levy).

(c) The Board, following notice thereof being published in a newspaper to general circulation within the District, conducted a public hearing on July 28, 2025 in accordance with the requirements of RCW 28A.505.060, for the purpose of adopting the 2025-2026 budget.

Section 2. Determining Fund Appropriations; Adoption of 2025-2026 Budget: Four-Year Budget Summary and Four-Year Enrollment Projection.

(a) The Board hereby fixes and determines the appropriation from each fund contained in the 2025-2026 budget, as follows:

General Fund	\$ 18,829,283
Capital Projects Fund	\$ 5,875,000
Transportation Vehicle Fund	\$ 90,000
Debt Service Fund	\$ 75,960
Associated Student Body	\$ 225,842

(b) The Board hereby adopts the 2025-2026 budget, the four-year budget plan summary, and the four-year enrollment projection and the appropriations as fixed and determined above, all of which are on file with the District and incorporated herein by this reference

Section 3. General Authorization and Ratification. The Secretary to the Board, the Chair of the Board, the District Business Manager and other appropriate officers of the District are hereby further authorized to take all other action, to do all other things consistent with this resolution, and to execute all other documents necessary to effectuate the provisions of this resolution, and all actions heretofore taken in furtherance thereof and not inconsistent with the provisions of this resolution are hereby ratified and confirmed in all respects.

ADOPTED by the Board of Directors of Cle Elum-Roslyn School District No. 404, Kittitas County, Washington, at a regular open public meeting thereof, (of which due notice was given as required by law.) held this 28th day of July, 2025, the following Directors being present and voting in favor of the resolution.

CLE ELUM-ROSLYN SCHOOL DISTRICT NO. 404
KITTITAS COUNTY, WASHINGTON

(Chair) and Director

Director

Director

Director

Director

Secretary to the Board of Directors

Coversheet

Accounts Payable

Section: VI. CONSENT AGENDA
Item: B. Accounts Payable
Purpose:
Submitted by:
Related Material: 063025AB.pdf
063025GF.pdf
071525AB.pdf
071525GF.pdf
063025PP.pdf
071525CP.pdf
063025CP.pdf
071525PP.pdf
July Payroll.pdf
073125AB.pdf
073125PP.pdf
073125CP.pdf
073125GF.pdf
AP Summary.pdf

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of July 28, 2025, the board, by a _____ vote, approves payments, totaling \$10,271.03. The payments are further identified in this document.

Total by Payment Type for Cash Account, WARRANTS PAYABLE - ASB:
Warrant Numbers 6097 through 6104, totaling \$10,271.03

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
6097	509 JUMPERS, LLC	06/30/2025	23033384	Bounce Houses & Field Games for Field Day	4430240059	2,087.43	2,087.43
6098	BMO MASTERCARD	06/30/2025	9782 05 31	SENIORS TO SEATTLE MARINERS	4430240057	30.00	40.00
			9782 06 03	SENIORS TO SEATTLE MARINERS	4430240057	10.00	
6099	JUANITA'S MEXICAN FOOD	06/30/2025	FIELD DAY	Unlimited Tacos 2 Hours 250ppl	4430240049	4,450.00	4,450.00
6100	SELAH HIGH SCHOOL	06/30/2025	12 VB-23-18	2 VOLLEYBALL TOURNAMENT	4430240040	350.00	350.00
6101	SHIRTWORKS	06/30/2025	01049726	Grad Sashes	4430240064	256.29	256.29
6102	WA OFFICIALS ASSOC	06/30/2025	16203	Spring JV Officials Fees	4280240010	1,100.00	1,100.00
6103	WINNING SEASONS	06/30/2025	K2025030	White Tshirts for Field Day	4430240060	774.35	774.35
6104	YAKIMA PRINTING COMPANY	06/30/2025	14146	Cap & Gown Senior Class Photo	4430240054	1,212.96	1,212.96
			8	Computer	Check(s) For a Total of		10,271.03

Check Summary

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	8	Computer	Checks For a Total of	10,271.03
Total For	8	Manual, Wire Tran, ACH & Computer	Checks	10,271.03
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	10,271.03

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of July 28, 2025, the board, by a _____ vote, approves payments, totaling \$115,577.03. The payments are further identified in this document.

Total by Payment Type for Cash Account, WARRANTS PAYABLE - GF:
Warrant Numbers 87492 through 87548, totaling \$115,577.03

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
87492	AMAZON CAPITAL SERVICES, INC	06/30/2025	11R9-V4DH-FV4T	Katop Wall Mount Basketball Hoop with 60"x36"	1010240075	7,485.68	10,873.63
			16GM-RLHR-NLVF	office supplies	7010240094	173.48	
			19GH-CRHX-PGG6	coffee supplies	7010240092	100.46	
			1DYK-16H1-47H6	Please Allocate to College Spark Grant CWU & BCC Texts for English	4230240008	2,287.23	
			1FL7-NK64-N1W7	Student Enrichment Activities: Culinary/Art/Tech/ Etc.	5040240013	50.89	
			1GMK-QFQN-NPLY	PS Snacks	7010240093	80.38	
			1MXR-1J6M-N9RJ	9x12 envelopes for report cards	1010240080	86.55	
			1PWJ-PQ9G-PWVC	Standing PO for miscellaneous supplies	6100240017	72.32	
			1VC6-41TC-PP1J	Brandon Taylor Outdoor Ed Specialist/ Under grant money	1010240081	145.43	
			1XKF-3M6V-N1XT	Misc supplies for Buildings & Grounds	6050240034	415.66	
			CM-1GTG-H6XW-N9YJ	Standing PO for miscellaneous supplies	6100240017	-24.45	
87493	BELCHER, JOHN H	06/30/2025	MILEAGE JUNE 25	PER CONTRACT	0	300.00	300.00
87494	Vendor Continued Void	06/30/2025					0.00
87495	Vendor Continued Void	06/30/2025					0.00

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
87496	Vendor Continued Void	06/30/2025					0.00
87497	BMO MASTERCARD	06/30/2025	3470 05 20-1	GOLF TO STATE	0	11.00	15,393.07
			3470 05 20-2	GOLF TO STATE- PERDIEM	0	147.51	
			3470 05 20-3	GOLF TO STATE PERDIEM	0	180.85	
			3470 05 20-4	GOLF TO STATEE	0	44.01	
			3470 05 20-5	GOLF TO STATE	0	4.30	
			3470 05 20-6	GOLF TO STATE	0	11.00	
			3470 05 21-1	GOLF TO STATE	0	56.53	
			3470 05 21-2	GOLF TO STATE	0	39.93	
			3470 05 21-3	GOLF TO STATE	0	44.01	
			3470 05 21-4	GOLF TO STATE	0	85.67	
			3470 06 10-1	Please allocate to COLLEGE SPARK GRANT for Sahara's Pizza/Warrior Work Night for remainder of 2024/25 SY.	4230240014	82.22	
			3470 06 10-2	GIFTS FOR RETIREEES	6010240065	50.00	
			3470 06 10-3	GIFTS FOR RETIREEES	6010240065	216.55	
			3470 06 17	MEDBRIDGE INC SEATTLE	0	310.83	
			9782 05 19-1	HOTEL GOLF STATE QUALITY INN LIBERTY LAKE	0	180.09	
			9782 05 19-2	HOTEL GOLF STATE QUALITY INN LIBERTY LAKE	0	191.29	
			9782 05 19-3	HOTEL GOLF STATE QUALITY INN LIBERTY LAKE	0	180.09	
			9782 05 19-4	HOTEL GOLF STATE QUALITY INN LIBERTY LAKE	0	191.29	
			9782 05 19-5	HOTEL GOLF STATE QUALITY INN LIBERTY LAKE	0	191.29	
			9782 05 19-6	HOTEL GOLF STATE QUALITY INN LIBERTY LAKE	0	191.29	
			9782 05 20-1	USPS MAILING - FOR JULIE MILLER	0	8.95	
			9782 05 20-2	Class of 2025 T-shirts	5040240010	227.42	
			9782 05 21-3	HOTEL GOLF STATE	0	192.40	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				QUALITY INN LIBERTY LAKE			
9782		05 21-4		HOTEL GOLF STATE	0	181.20	
				QUALITY INN LIBERTY LAKE			
9782		05 21-5		HOTEL GOLF STATE	0	192.40	
				QUALITY INN LIBERTY LAKE			
9782		05 21-7		HOTEL GOLF STATE	0	192.40	
				QUALITY INN LIBERTY LAKE			
9782		05 22-1		USPS MAILING SARA S.	0	10.50	
9782		05 22-2		Safety Care Certification & Re-certification	7010240086	240.00	
9782		05 28		AED SUPERSTORE	0	158.12	
9782		05 29		Safety Care Certification & Re-certification	7010240086	125.00	
9782		05 30-1		Safety Care Certification & Re-certification	7010240086	240.00	
9782		05 30-2		POSTAGE FOR LEVY MAILERS- YEAR IN REVIEW 2024-25	6010240173	1,068.39	
9782		05 30-3		WA ACTE CONFERENCE REGISTRATION FOR JOHN, BRIAN & SCOTT	6010240171	1,800.87	
9782		06 01		12 licenses for 6 months of Google Gemini Advanced.	6100240037	500.54	
9782		06 02-1		POSTAGE FOR LEVY MAILERS- YEAR IN REVIEW 2024-25	6010240173	110.83	
9782		06 02-2		POSTAGE FOR LEVY MAILERS- YEAR IN REVIEW 2024-25	6010240173	110.16	
9782		06 02-3		POSTAGE FOR LEVY MAILERS- YEAR IN REVIEW 2024-25	6010240173	175.95	
9782		06 05		PRESIDENTIAL AWARD PINS/JACKETS	2220240003	145.95	
9782		06 10-2		Pottery Wheels	4140240037	2,196.32	
9782		06 11		BURROWS TRACTOR INC	0	3,496.60	
9782		06 13		THE HOME DEPOT	0	581.57	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			9782 06 10-1	DISHWASHER FOR DO NEW NETS FOR	4030240022	1,027.75	
87498	BSN SPORTS, LLC	06/30/2025	929866417	TENNIS COURTS High Jump Top Pad	7450240042	3,434.18	3,787.59
			929979835	- Replacement Pad HS Athletics	7450240015	353.41	
87499	C W DAIRY PRODUCTS	06/30/2025	23269	Misc. Items Milk Purchases SY	6080240002	167.50	399.00
			23287	24-25 Milk Purchases SY	6080240002	231.50	
87500	CASCADE HIGH SCHOOL	06/30/2025	3370337	24-25 Cascade Track	7450240048	150.00	150.00
87501	CHASE, ROBERT MATTHEW	06/30/2025	REIMBURSEMENT	Invitational REIMBURSEMENT FOR	0	98.87	98.87
				BAND/ CHOIR INTERVIEWS			
87502	CHINI, SOPHIA	06/30/2025	SWIM- SC	PAYMENT FOR SWIM	0	140.00	140.00
				INSTRUCTOR			
87503	CITY OF CLE ELUM	06/30/2025	16810 JUNE 25	UTILITIES: WATER/SEWER/GARBAG	6010240040	318.58	2,858.50
			20120 JUNE 25	E UTILITIES: WATER/SEWER/GARBAG	6010240040	235.89	
			22611 JUNE 25	E UTILITIES: WATER/SEWER/GARBAG	6010240040	1,927.73	
			2457 JUNE 25	E UTILITIES: WATER/SEWER/GARBAG	6010240040	376.30	
87504	CLE ELUM HARDWARE	06/30/2025	1450403	Maintenance supplies	6050240015	20.56	194.15
			1450471	Maintenance supplies	6050240015	20.11	
			1451039	Maintenance supplies	6050240015	6.26	
			1451753	Maintenance supplies	6050240015	112.60	
			1452007	Maintenance supplies	6050240015	34.62	
87505	CLE ELUM FARM AND HOME	06/30/2025	2425350	Custodial Supplies	6050240014	16.23	184.04
			2425435	Custodial Supplies	6050240014	6.49	
			2425583	Custodial Supplies	6050240014	25.98	
			2427578	Custodial Supplies	6050240014	92.03	
			2427787	Custodial Supplies	6050240014	43.31	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
87506	COMPREHENSIVE HEALTHCARE	06/30/2025	CERSD-11-2025	Mental Healthcare services provided per contract * NOT to Exceed \$84,373.00	6010240043	3,621.59	3,621.59
87507	CROSS, SONIA	06/30/2025	REIMBURSEMENT	REIMBURSEMENT FOR STEAM SUPPLIES	0	59.34	59.34
87508	ENGRAVINGS UNLIMITED	06/30/2025	3668	5X7 Awards Plaques for HS sports teams, up to 65 @ \$12.00 each 2024-2025 school year	7450240017	386.63	386.63
87509	ESD 105	06/30/2025	122500033	OT Services 24/25 SY	7010240027	8,360.00	8,591.78
87510	GRADY, ALYSIA	06/30/2025	2501784 SWIM-AG	drug testing PAYMENT FOR SWIM INSTRUCTOR	6090240032	231.78 280.00	280.00
87511	GREENHAW, ELIZABETH	06/30/2025	JUNE 2025	MILEAGE PER CONTRACT	0	300.00	300.00
87512	GUITRON, MARIAHA	06/30/2025	SWIM-MG	PAYMENT FOR SWIM INSTRUCTOR	0	280.00	280.00
87513	HANSEN, DESTINY	06/30/2025	SWIM-DH	PAYMENT FOR SWIM INSTRUCTOR	0	140.00	140.00
87514	HAWKINS, DONNA MARGARET	06/30/2025	REIMBURSEMENT	Coordinators meeting 6/18	6010240175	102.87	365.37
			REIMBURSEMENT/ MILES	REIMBURSEMENT FOR MILEAGE TO ESD FOR YEAR END, AI PD AND YEAR END ROLL UP	0	262.50	
87515	HD SUPPLY	06/30/2025	868634106	Cleaning supplies and Hand Soap	6050240007	839.13	839.13
87516	JAMES OIL COMPANY, INC (UNOCAL	06/30/2025	449854	fuel for support vehicles	6090240018	395.89	4,276.95
87517	KEELING, AVA	06/30/2025	449858 SWIM- AK	fuel for buses PAYMENT FOR SWIM INSTRUCTION	6090240023	3,881.06 350.00	350.00
87518	KELLEY CREATE	06/30/2025	39434279 39466379	LEASE ON COPIERS LEASE ON COPIERS	6010240054 6010240054	1,202.13 138.62	1,340.75
87519	KING COUNTY DIRECTORS ASSOC	06/30/2025	300852699	general office supplies	6090240008	462.13	462.13
87520	MARSON AND MARSON	06/30/2025	6003-2704587 6003-2711978	Open PO for supplies Open PO for supplies	6050240035 6050240035	144.36 116.37	260.73
87521	MCAFFEE, CASEY	06/30/2025	REIMBURSEMENT	REIMBURSEMENT FOR PART AND MILEAGE	0	51.15	51.15
87522	MCI	06/30/2025	JUNE 2025	PHONE SERVICE	6010240025	86.90	86.90
87523	MCLEOD, MARGO K	06/30/2025	REIMBURSEMENT	REIMBURSEMENT FOR	0	64.35	64.35

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				SUPPLIES FOR DUNK TANK			
87524	MIDSTATE CO-OP	06/30/2025	5151690	Irrigation parts	6050240003	115.52	115.52
87525	MINGA SOLUTIONS US INC	06/30/2025	INV-2360	COLLEGE SPARK GRANT- Minga Renewal	6010240170	4,050.00	4,050.00
87526	MOSS, PAIGE	06/30/2025	SWIM-PM	PAYMENT FOR SWIN INSTRUCTOR	0	210.00	210.00
87527	MOUNTAIN AUTO PARTS/NAPA	06/30/2025	764830	bus parts and supplies	6090240024	65.84	120.87
			764835	bus parts and supplies	6090240024	40.97	
			764966	bus parts and supplies	6090240024	10.43	
			765640	Vehicle parts	6050240022	42.27	
			765954	Vehicle parts	6050240022	9.89	
			767067	Vehicle parts	6050240022	17.31	
			CM-764830	bus parts and supplies	6090240024	-65.84	
87528	MUSEUM OF FLIGHT	06/30/2025	AEC-T-1006256	Field Trip to Museum of Flight - 5th Grade	1010240034	330.00	330.00
87529	NAESP	06/30/2025	507999	NAESP.org (Presidential Award Jackets)	4230240004	145.05	145.05
87530	PRO RENTALS	06/30/2025	2091596-0001	Equipment rental	6050240046	124.09	124.09
87531	PUGET SOUND ENERGY BOT-01H	06/30/2025	0131 JUN 25	DO Electric Usage	6010240038	90.80	14,499.38
			0609 JUN 25	PORTABLES Electric Usage	6010240127	726.70	
			2844 JUN 25	ES Electric Usage	6010240037	1,610.31	
			6551 JUN 25	HS Gas / Electric Usage	6010240035	5,039.10	
			7278 JUN 25	DO Electric Usage	6010240032	1,074.98	
			8417 JUN 25	MS Electric Usage	6010240033	5,235.68	
			9369 JUN 25	Bullfrog Garage Electric & Gas Usage	6010240039	721.81	
87532	ROSLYN THEATER	06/30/2025	192	TK End of Year trip to Roslyn Theatre 45 tickets	1010240077	235.00	235.00
87533	RWC GROUP	06/30/2025	RXA104052224:01	bus parts	6090240011	72.77	72.77
87534	SAFEWAY STORES, INC	06/30/2025	432275	Culinary Class	4140240005	186.35	803.98

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				Supplies Semester #1 & Semester #2			
			432613	ITEMS FROM SAFEWAY FOR STAFF APPRECIATION & WOOT CART	6010240079	19.04	
			662702	Culinary Class	4140240005	122.19	
			726736	Supplies Semester #1 & Semester #2			
			726736	ITEMS FROM SAFEWAY FOR STAFF APPRECIATION & WOOT CART	6010240079	2.99	
			727686	Culinary Class	4140240005	283.63	
			805969	Supplies Semester #1 & Semester #2			
			805969	Culinary Class	4140240005	189.78	
87535	SCHILLING, ELIZABETH	06/30/2025	SWIM-ES	PAYMENT FOR SWIM INSTRUCTOR	0	350.00	350.00
87536	SCHUCHMAN, RUTH	06/30/2025	REIMBURSEMENT	REIMBURSEMENT FOR CLOCK HOURS	0	18.00	18.00
87537	SHERRILL, RIPKEN	06/30/2025	SWIM-RS	PAYMENT FOR SWIM INSTRUCTOR	0	210.00	210.00
87538	SINGER, CHERYL	06/30/2025	REIMBURSEMENT	REIMBURSEMENT FOR CTE ADVISORY MEETING	0	39.20	39.20
87539	STANDARD PAINT & FLOORING, INC	06/30/2025	337749	Field and building paint	6050240023	256.67	256.67
87540	STATE AUDITOR'S OFFICE	06/30/2025	L169033	2024-25 Audit Fees	6010240045	17,817.95	17,817.95
87541	STEVENS, MARCIE A	06/30/2025	REIMBURSEMENT	REIMBURSEMENT FROM THE PROFESSIONAL GROWTH FUND PLC'S & FCS	0	81.00	81.00
87542	STONE, HOLLIE A	06/30/2025	REIMBURSEMENT	REIMBURSEMENT FOR MILEAGE AND SUPPLIES FOR STAFF LUNCH	0	235.57	235.57
87543	STONE, LANDON	06/30/2025	SWIM- LS	PAYMENT FOR SWIM INSTRUCTOR	0	140.00	140.00
87544	TEMP CONTROL HEAT/REFRG, LLC	06/30/2025	I-5218-1	Yearly PO for Kitchen equipment	6050240012	343.32	343.32
87545	US FOODS, INC	06/30/2025	3600650	School Food Purchases SY 24-25	6080240000	854.01	854.01
87546	VEX ROBOTICS.INC	06/30/2025	812776	Vex Robots, cable and field	4130240003	16,787.31	16,787.31

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
87547	WA OFFICIALS ASSOC	06/30/2025	16517	perimeter Spring Officials Fees 2025; Baseball \$960.30, Softball \$559.70	7250240011	1,520.00	1,520.00
87548	WASTE MANAGEMENT	06/30/2025	0874995-1815-4	TRACK HOUSE	0	81.69	81.69
				57 Computer	Check(s) For a Total of		115,577.03

Check Summary

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	57	Computer	Checks For a Total of	115,577.03
Total For	57	Manual, Wire Tran, ACH & Computer	Checks	115,577.03
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	115,577.03

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of July 28, 2025, the board, by a _____ vote, approves payments, totaling \$6,572.37. The payments are further identified in this document.

Total by Payment Type for Cash Account, WARRANTS PAYABLE - ASB:
Warrant Numbers 6105 through 6108, totaling \$6,572.37

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
6105	AMAZON CAPITAL SERVICES, INC	07/15/2025	11F9-FVVQ-3XWH	Fabric for 10 blankets	4430240031	420.24	1,303.45
			17L3-WYT6-G1XL	Craft supplies for field day	4430240050	258.44	
			19GH-CRHX-PKXW	Craft supplies for field day	4430240050	211.72	
			1JQ7-NKN6-DHWX	Graduation sashes/cords for ASB members	4430240046	99.89	
			1LQD-KRRJ-FTGQ	Bingo Supplies for field day	4430240051	160.22	
			1XVH-7YDR-FHK9	Scholar Athlete Medals	4430240048	152.94	
6106	Vendor Continued Void	07/15/2025					
6107	CERSD-ASB ACCT	07/15/2025	1202	REIMBURSEMENT FOR JUSTIN BLACKBURN GIRLS BB BANQUET	0	339.64	4,737.73
			1203	WSMS Music in the Parks trip funding. This allows students to accumulate money to be used to pay the music in the parks organization for ticket entry and festival fee.	2420240009	200.00	
			1204	YEARBOOK REIMBURSEMENT	0	45.00	
			1205	DJ - Matt McCoun	4430240045	500.00	
			1206	Emmerson - Photography Prom	4430240044	315.00	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			1207	DUPLICATED NHS DUES	0	10.00	
			1208	8 FLOWER BASKETS FOR GRADUATION	4430240052	345.60	
			1209	MINERS PIZZA FOR FIELD DAY AT HS	0	1,248.41	
			1210	LUNCHEON FOR GRADS OF 2025 BY ANGE NICHOLSON	4430240053	817.25	
			1211	RAYS MEAT FOR FFA FUNDRAISER	0	727.48	
			1212	REIMBURSEMENT FOR KYLE NICHOLSON	0	179.35	
			1213	REIMBURSE JOSIAH BEITER FOR MARINER TICKET	0	10.00	
6108	CERSD-RF	07/15/2025	SENIORS MARINERS	Transportation for Seniors to Mariners Game	4430240058	531.19	531.19
			4	Computer	Check(s) For a Total of		6,572.37

Check Summary

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	4	Computer	Checks For a Total of	6,572.37
Total For	4	Manual, Wire Tran, ACH & Computer	Checks	6,572.37
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	6,572.37

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of July 28, 2025, the board, by a _____ vote, approves payments, totaling \$102,001.08. The payments are further identified in this document.

Total by Payment Type for Cash Account, WARRANTS PAYABLE - GF:
Warrant Numbers 87549 through 87596, totaling \$102,001.08

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
87549	ALARM MASTERS, LLC	07/15/2025	MONITOR5416	Alarm Monitoring	6050240006	648.60	648.60
87550	AM HARDWARE CORP	07/15/2025	54153	Need to have Cesar come and wire in new Talk Boxes	6050240038	703.95	703.95
87551	AMAZON CAPITAL SERVICES, INC	07/15/2025	17CK-KY33-3Y9C	Community Builders -Ed Foundation Grant	2020240036	147.84	51.06
			1GMK-QFQN-NRMT	Please Allocate to College Spark Grant CWU & BCC Texts for English	4230240008	51.06	
			CM-114N-1NJM-NHHL	Community Builders -Ed Foundation Grant	2020240036	-147.84	
87552	AUDIOLOGY TECHNOLOGY	07/15/2025	1847	Audiometer calibration for the district	6200240010	129.96	129.96
87553	BRAINSTORM REHABILITATION, LLC	07/15/2025	JUNE 2025	Monthly billing for services	7010240001	8,897.46	9,133.38
			JUNE 25 TK 504	504 EVAL FOR TK	0	235.92	
87554	BSN SPORTS, LLC	07/15/2025	929848117	Football Uniform Rotation - First Half	7450240030	12,460.48	12,657.94
			930090559	Coaches Gear Printing	7450240049	197.46	
87555	Vendor Continued Void	07/15/2025					0.00
87556	CERSD REVOLVING ACCT	07/15/2025	1833	WENDY AND COLTON HENSLEY FOR LUNCH BALANCE FOR SOPHIE THE EXCHANGE STUDENT KARYN MERRITT	0	38.75	3,202.81
			1834		0	32.55	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				LUNCH BALANCE FOR HOLDEN ONLINE SCHOOL			
1835				ANDREA THOMPSON- PAID FOR BAND	0	30.00	
				DUET TWICE			
1836				GIRLS BB TO STATE CHEER PERDIEM	0	682.38	
1837				Boys Golf Tournament	7450240034	260.00	
1838				MEGAN WHITE DUPLICATED	0	139.00	
				CHROMEBOOK FINE			
1839				RICHARD HUGHES MOVING LUNCH BALANCE	0	51.50	
1840				STATE TRACK PER DIEM	0	732.07	
1841				CONTRACT SVS FOR COMMUNICATIONS 4hr day 20hr week X41 weeks starting Sept 2024-June 30 2025	6010240125	325.00	
1842				GRADUATION PHOTOGRAPHER ANGELA STEELE PHOTOGRAPHY	5040240038	250.00	
1843				SWIFTWATER GRADUATION VENUE	5040240036	300.00	
1844				BALANCE ON LUNCH ACCOUNT FOR EMMA GRIMM	0	15.75	
1845				POSITIVE FOOD BALANCE FOR TREY TOLEN	0	102.45	
1846				CHROME BOOK RETURNED FOR DEVONNE CASTLEBERRY	0	160.00	
1847				POSITIVE FOOD BALANCE FOR SYDNEY COPP	0	24.15	
1848				POSITIVE FOOD BALANCE FOR TIA CHANDLER	0	18.00	
1849				POSITIVE FOOD BALANCE FOR MARISSA HIGHAM	0	3.35	
1850				PAID OWN GRAD	0	37.86	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
87557	CITY OF ROSLYN	07/15/2025	1377.0 JUN 25	CORDS REIMBURSEMENT UTILITIES:	6010240041	2,150.57	5,008.08
			1377.1 JUN 25	WATER UTILITIES:	6010240041	127.98	
			1395.0 JUN 25	WATER UTILITIES:	6010240041	2,729.53	
87558	CLE ELUM HARDWARE	07/15/2025	1452258	Maintenance	6050240015	25.98	148.25
			1453391	supplies Maintenance	6050240015	9.74	
			1454902	supplies Maintenance	6050240015	21.63	
			1455123	supplies Maintenance	6050240015	10.82	
			1455586	supplies Maintenance	6050240015	80.08	
87559	CLE ELUM FARM AND HOME	07/15/2025	2428414	Custodial	6050240014	64.94	129.87
			2429391	Supplies Custodial	6050240014	14.07	
			2430474	Supplies Custodial	6050240014	8.65	
			2430514	Supplies Custodial	6050240014	16.23	
			2431418	Supplies Custodial	6050240014	12.99	
			2434700	Supplies Custodial	6050240014	12.99	
87560	DUNHAM, CARLENE	07/15/2025	CD FOOD BALANCE	POSITIVE FOOD	0	35.35	35.35
				BALANCE FOR COLE DUNHAM			
87561	ESD 105	07/15/2025	2501872	ESD science kits	1010240067	1,654.20	9,660.80
			2501880	2025 school year	1010240067	4,140.00	
			2501960	ESD science kits	6010240029	3,866.60	
87562	ESD 112	07/15/2025	1002503763	DATA PROCESSING	6010240177	2,500.00	2,500.00
				COMMUNICATIONS			
				RETAINER CONTRACT 24-25			
87563	EVCO INTEGRATED SOLUTIONS	07/15/2025	36761	Remote support	6100240069	324.90	324.90
				for old intercom (HS). This is what lead to us needing a new one.			
87564	GRADUATION ALLIANCE, INC	07/15/2025	GA78556	Online Program -	5040240029	10,359.12	11,139.85
				Graduation Alliance			

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			GATS78555	Credit Retrieval	4030240011	780.73	
87565	HD SUPPLY	07/15/2025	870356557	Cleaning supplies and Hand Soap	6050240007	1,018.09	1,556.44
			871203998	Cleaning supplies and Hand Soap	6050240007	538.35	
87566	INLAND TELEPHONE COMPANY	07/15/2025	2127340 JULY 2025	PHONE SERVICE	6010240044	144.30	465.36
			426600 JULY 25	PHONE SERVICE	6010240044	47.15	
			485100 JULY 25	PHONE SERVICE	6010240044	228.97	
			531800 JULY 25	PHONE SERVICE	6010240044	44.94	
87567	ITURITY LLC	07/15/2025	250847	OPEN PO for Iturity Chromebook repairs	6100240038	578.06	578.06
87568	JAMES OIL COMPANY, INC (UNOCAL	07/15/2025	450186	fuel for support vehicles	6090240018	104.30	251.02
			450190	fuel for buses	6090240023	146.72	
87569	JOSTENS	07/15/2025	791369	Open PO - Grad Items	4230240006	802.03	827.94
			MA3538	Open PO - Grad Items	4230240006	25.91	
87570	KC SOLID WASTE	07/15/2025	JUNE 2025	Waste/Garbage Disposal	6050240013	1,230.00	1,230.00
87571	KELLEY CREATE	07/15/2025	IN2004867	COPIER "CLICK" CHARGES	6010240056	3,546.09	3,546.09
87572	KING COUNTY DIRECTORS ASSOC	07/15/2025	300844093	Custodial supplies	6050240017	808.51	1,201.24
			300854638	Custodial supplies	6050240017	392.73	
87573	LES SCHWAB CLE ELUM	07/15/2025	FIN CHARGE	tire repair	6090240013	60.72	60.72
87574	LIBERTY SEPTIC	07/15/2025	4460	Sani Can for by the Tennis Courts	6050240004	285.00	285.00
87575	MARSON AND MARSON	07/15/2025	6003-2716146	Open PO for MS & HS SHOP CLASSES FOR 24-25 SY	4140240013	172.78	211.58
			6003-2720017	Open PO for MS & HS SHOP CLASSES FOR 24-25 SY	4140240013	28.87	
			6003-2720364	Open PO for MS & HS SHOP CLASSES FOR 24-25 SY	4140240013	7.02	
			6003-2766166	Open PO for MS & HS SHOP CLASSES FOR 24-25 SY	4140240013	2.91	
87576	MIDSTATE CO-OP	07/15/2025	5156940	Irrigation parts	6050240003	328.95	391.38
			5157243	Irrigation parts	6050240003	60.70	
			924575	Irrigation parts	6050240003	1.73	
87577	MOUNTAIN AUTO PARTS/NAPA	07/15/2025	767674	bus parts and supplies	6090240024	90.71	98.27
			769751	Vehicle parts	6050240022	7.56	
87578	OSPI	07/15/2025	07/10/2025	Background check	6010240088	150.00	150.00

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				for staff missing documentation in their personnel file			
87579	OXARC	07/15/2025	0032366147	HE 135 Helium Tank for Signing Day	4140240035	2.00	17.60
			0062068797	HE 135 Helium Tank for Signing Day	4140240035	15.60	
87580	PACIFICA LAW GROUP	07/15/2025	98862	Legal Fees for Mitigation Fees related to 47 North	6010240156	1,300.00	5,304.00
			99541	Legal Fees for Mitigation Fees related to 47 North	6010240156	2,080.00	
			99542	Legal Fees for Mitigation Fees related to 47 North	6010240156	1,612.00	
			99543	Legal Fees for Mitigation Fees related to 47 North	6010240156	312.00	
87581	PUGET SOUND ENERGY BOT-01H	07/15/2025	0609 JULY 25	PORTABLES Electric Usage 220036310609	6010240127	831.70	7,280.97
			7278 JULY 25	DO Electric Usage 220015237278	6010240032	1,108.59	
			8417 JULY 25	MS Electric Usage 200023668417	6010240033	5,340.68	
87582	RIDE ROSLYN BIKES	07/15/2025	INV-20250515V07V4	12" & 14" STRIDER BIKES AND HELMETS	1010240079	3,736.35	3,736.35
87583	SAFEWAY STORES, INC	07/15/2025	4347870	ITEMS FROM SAFEWAY FOR STAFF APPRECIATION & WOOL CART	6010240079	7.48	249.63
			725612	ITEMS FROM SAFEWAY FOR STAFF APPRECIATION & WOOL CART	6010240079	122.73	
			802771	BEST Room	7010240067	8.87	
			806706	8th grade grad cake	2220240010	110.55	
87584	SCHOOL NURSE SUPPLIES, INC	07/15/2025	INV1056402	Health room Supplies and emergency supplies for the	6200240022	1,708.36	1,708.36

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
87585	SMITH BROS CATERING CO	07/15/2025	202506	25/26 school year Food Service	6080240004	4,345.00	4,345.00
87586	STANDARD PAINT & FLOORING, INC	07/15/2025	344190	Director Contract Field and	6050240023	525.69	525.69
87587	STATE AUDITOR'S OFFICE	07/15/2025	L169604	building paint 2024-25 Audit	6010240045	6,398.60	6,398.60
87588	SUNCADIA	07/15/2025	46M4UA	Fees WBL Suncadia	4140240028	392.66	392.66
87589	TALX UCExpress, INC	07/15/2025	2066418871	Industry Event for 20 students EQUIFAX	6010240057	752.01	752.01
87590	THE TRELLIS CENTER	07/15/2025	1489	UNEMPLOYMENT CASE MANAGEMENT Trellis	7010240030	336.00	336.00
87591	US FOODS, INC	07/15/2025	5407091	Transition services School Food	6080240000	79.23	371.03
			5620133	Purchases SY 24-25 School Food	6080240000	291.80	
87592	VERIZON WIRELESS	07/15/2025	6116873252-1	Purchases SY 24-25 Cell Phones	7010240005	423.04	1,741.49
			6116873252-2	ADMIN CELL PHONES	6010240026	1,318.45	
87593	VERIZON CONNECT	07/15/2025	300000074633	Monthly Service	6010240028	69.10	69.10
87594	WASBO	07/15/2025	300010858	for trackers on busses WASBO Business	6010240178	250.00	250.00
87595	ZAYO EDUCATION	07/15/2025	V043467	Manager Conference Open P.O. for ENA	6100240039	1,602.19	1,602.19
87596	ZEINE, CARRIE CANDACE	07/15/2025	25	(phone services) monthly billing CONTRACT SVS FOR	6010240125	592.50	592.50
				COMMUNICATIONS 4hr day 20hr week X41 weeks starting Sept 2024-June 30 2025			
			48	Computer	Check(s) For a Total of		102,001.08

Check Summary

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	48	Computer	Checks For a Total of	102,001.08
Total For	48	Manual, Wire Tran, ACH & Computer	Checks	102,001.08
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	102,001.08

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of July 28, 2025, the board, by a _____ vote, approves payments, totaling \$3,140.70. The payments are further identified in this document.

Total by Payment Type for Cash Account, WARRANTS PAYABLE - PPTF:

Warrant Numbers 290 through 290, totaling \$3,140.70

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
290	BSN SPORTS, LLC	06/30/2025	929941741	SOFTBALL WINDSCREEN WITH PRINT	7000240000	3,140.70	3,140.70
			1	Computer	Check(s) For a Total of		3,140.70

Check Summary

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	1	Computer	Checks For a Total of	3,140.70
Total For	1	Manual, Wire Tran, ACH & Computer	Checks	3,140.70
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	3,140.70

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of July 28, 2025, the board, by a _____ vote, approves payments, totaling \$232,259.05. The payments are further identified in this document.

Total by Payment Type for Cash Account, WARRANTS PAYABLE - CPF:
Warrant Numbers 1471 through 1475, totaling \$232,259.05

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
1471	ALSC	07/15/2025	2024-011-11 CPL	ALSC ARCHITECTS DISTRICT FACILITIES MASTER PLAN	8200230018	1,177.18	3,819.81
			2024-011-11 EDP	ALSC ARCHITECTS DISTRICT FACILITIES MASTER PLAN	8200230018	2,642.63	
1472	CENTRAL RESTAURANT PRODUCTS	07/15/2025	139166B2	KITCHEN EQUIPMENT	8200240018	13.86	13.86
1473	HD SUPPLY	07/15/2025	867698920	HAND TOOL ORDER	8200240015	310.91	310.91
1474	KING COUNTY DIRECTORS ASSOC	07/15/2025	300855138	Resurface track and new javelin throwing runway	8200240012	32,908.58	32,908.58
1475	MICRO COMPUTER SYSTEMS	07/15/2025	0587205	Chromebook s for 8th graders 2025-2026	8210240018	17,791.52	195,205.89
			0587401	Middle school Verkada Access control system and lock down equipment	8210240016	39,423.37	
			0587402	ES Verkada Access control system	8210240015	35,979.43	
			0587417	Verkada AC for the Music building	8210240014	15,720.83	
			0587421	Chromebook s for 8th graders 2025-2026	8210240018	1,262.24	
			0587456	HS Verkada access control system and lockdown equipment	8210240017	49,614.40	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			0587474	Staff devices 2025-2026	8210240019	22,743.00	
			0588004	Middle school Verkada Access control system and lock down equipment	8200240030	12,671.10	
			5	Computer	Check(s) For a Total of		232,259.05

Check Summary

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	5	Computer	Checks For a Total of	232,259.05
Total For	5	Manual, Wire Tran, ACH & Computer	Checks	232,259.05
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	232,259.05

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of July 28, 2025, the board, by a _____ vote, approves payments, totaling \$112,711.38. The payments are further identified in this document.

Total by Payment Type for Cash Account, WARRANTS PAYABLE - CPF:
Warrant Numbers 1466 through 1470, totaling \$112,711.38

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount			
1466	ASCENT FOUNDATION	06/30/2025	7245-6.25.25 7247-6.25.25	PREP TRACK AREAS PATHWAY TO BUS GARAGE	8200240025 8200240026	37,763.77 39,948.70	77,712.47			
1467	HD SUPPLY	06/30/2025	868634098 869499145	HAND TOOL ORDER HAND TOOL ORDER	8200240015 8200240015	173.15 151.49	324.64			
1468	MEIER ARCHITECTURE ENGINEERING	06/30/2025	25461	CONSTRUCTION DOCUMENTS FOR AC PROJECT	8200240007	4,569.27	4,569.27			
1469	TMC PAINTING TREVOR CLIFTON	06/30/2025	1171	PAINTING OF WSMS GYM	8200240028	27,075.00	27,075.00			
1470	WARGO, GARY A	06/30/2025	JUNE 17 25- REIM JUNE 17- HOURS	Project Manager- REIMBURSABLES EX: MILEAGE, LODGING & RECEIPTS Project Manager	8200230013 8200240010	240.00 2,790.00	3,030.00			
							5	Computer	Check(s) For a Total of	112,711.38

Check Summary

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	5	Computer	Checks For a Total of	112,711.38
Total For	5	Manual, Wire Tran, ACH & Computer	Checks	112,711.38
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	112,711.38

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of July 28, 2025, the board, by a _____ vote, approves payments, totaling \$10,000.00. The payments are further identified in this document.

Total by Payment Type for Cash Account, WARRANTS PAYABLE - PPTF:
Warrant Numbers 291 through 291, totaling \$10,000.00

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
291	BLUESTONE ACADEMY OF COSMETOLO	07/16/2025	ZAILI ROMIG	SCHOLARSHIP FOR ZAILI ROMIG FROM THE BILL AND NANCY SMITH SCHOLARSHIP	0	10,000.00	10,000.00
			1	Computer	Check(s) For a Total of		10,000.00

Check Summary

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	1	Computer	Checks For a Total of	10,000.00
Total For	1	Manual, Wire Tran, ACH & Computer	Checks	10,000.00
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	10,000.00

Payments have been audited and certified by the Auditing Officer as required by

RCW 42.24.080, and those expense reimbursement claims certified as required by

RCW 42.24.090. Those payments have been recorded on a listing which has been

made available to the board.

As of July 28, 2025, the board, by a _____ vote, does
 approve for payment those Direct Deposits included in the following list
 and further described as follows: KITTITAS COUNTY TREASURER - WARRANTS PAYABLE - GF
 Direct Deposit Number 900031631 through 900031811
 in the total amount of \$1,264,793.88.

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

4pacpv04.p Cle Elum-Roslyn S.D. No. 404 12:20 PM 07/22/25
 05.25.02.00-010051 PAY SUMMARY FOR PAY / Monthly Payroll - AFTER CALCS PAGE: 1
 CHECK DATE: 07/31/2025 PERIOD ENDING DATE: 07/31/2025

Board Summary - JM

PAY	DESCRIPTION	COUNT	FACTOR	HOURS	GROSS	RETIRE HOURS
1003	Capital Project	1	1.0000		500.00	
A0	Extra Work 613	61		398.9800	18,986.68	399.40
A00	CLASS SUB 613	19		181.9400	4,422.05	182.10
A000	CERT SUB	25		213.1000	4,950.00	213.20
A0000	Extra Work-614	11		77.7500	1,957.32	77.90
A004	CLASS SUB 614	8		169.2500	4,085.36	169.30
A02	Admin Asst-Supt	2	1.0000		4,686.40	160.00
A089	Office Asst	1	1.0000		1,340.89	
A090	HUMAN RESOURCES	1	1.0000		7,293.00	184.00
A091	Admin Assistant	15	8.0000		31,832.53	160.00
A093	Bus Driver	1	1.0000		136.27	-0.10
A094	Bus Driver	10	10.0000		15,725.45	-0.30
A095	Cook/Server	6	6.0000		12,845.24	-0.10
A097	Para Educator	46	29.0000		65,853.28	
A098	Para Educator	4	3.0000		6,981.21	
A099	Payroll Spec	2	1.0000		5,958.34	184.00
A10	Director-Food	1	1.0000		750.00	
A102	Director-Transp	1	1.0000		5,148.03	
A103	Business Mgr	1	1.0000		11,670.67	184.00

Board Summary - JM

PAY	DESCRIPTION	COUNT	FACTOR	HOURS	GROSS	RETIRE HOURS
A104	Technology	2	2.0000		9,118.79	322.00
A107	Health/Nurse	2	2.0000		11,864.32	
A1073	SLPA	2	2.0000		7,212.29	
A108	Custodial/Grnds	10	9.0000		34,585.28	1564.00
A1081	MAINTENANCE	3	3.0000		2,701.00	92.00
A1092	SAFETY_SECURITY	1	1.0000		3,526.75	
A20	TEACHER	87	68.0000		459,689.10	
A21	TEACHER	3	3.0000		11,550.85	
A24	PSE 2% Incentiv	17		16.0000	8,089.03	
A29	SUPPLEMENTAL	1	1.0000		833.34	
A33	Principal	7	4.0000		46,156.01	
A34	SUPERINTENDENT	2	1.0000		16,297.92	184.00
A35	SPED DIRECTOR	3	1.0000		14,394.84	184.00
A361	SPED Pay Lvl 2	13	11.0000		1,518.19	
A362	SPED Pay Lvl 3	26	15.0000		1,436.18	
A403	VOC AGRICULT	1	1.0000		283.17	
A41	Director-Athlet	2	1.0000		7,081.84	
AA4	TRI English	2	33.2500		1,596.75	
B27	HS Partnerships	3	3.0000		8,540.00	
B54	Library Media	1	1.0000		2,854.09	
LWOP3	Leave w/o Pay	3		-13.0000	-294.38	-13.00
LWOP4	Leave w/o Pay	1		-14.6700	-330.08	-14.70
NATL	NATL BD CERT	4	4.0000		22,766.40	
PLBB	PL BuyBack	93	833.6800		39,275.14	
TL.3	PREP LOSS	17		36.0000	2,033.28	25.00
TO.3	OVERTIME	4		40.7500	1,643.97	40.80
	REPORT TOTAL	526	1064.9300	1106.1000	919,546.79	4297.50

***** End of report *****

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of July 28, 2025, the board, by a _____ vote, approves payments, totaling \$243,975.24. The payments are further identified in this document.

Total by Payment Type for Cash Account, WARRANTS PAYABLE - GF:
Warrant Numbers 87597 through 87611, totaling \$243,975.24

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
87597	CLE ELUM-ROSLYN SCHOOL DISTRIC	07/31/2025	3,190.00
87598	EMPLOYMENT SECURITY DEPT	07/31/2025	5,034.99
87599	EMPLOYMENT SECURITY DEPT	07/31/2025	563.28
87600	EMPLOYMENT SECURITY DEPT - PFM	07/31/2025	8,459.91
87601	EMPLOYMENT SECURITY DEPT - PFM	07/31/2025	454.21
87602	ESD 105	07/31/2025	5,673.52
87603	GUARANTEED EDUCATION TUITION	07/31/2025	369.00
87604	HCA-SEBB BENEFITS	07/31/2025	205,954.00
87605	HCA-SEBB FLEX SPEND	07/31/2025	1,628.35
87606	HEALTH EQUITY (HSA)	07/31/2025	350.00
87607	PUBLIC SCHOOL EMPLOYEES	07/31/2025	2,623.88
87608	THE STANDARD INSURANCE COMPANY	07/31/2025	2,009.89
87609	WA ST SCHOOL RETIREES ASSOC.	07/31/2025	14.00
87610	WEA PAYROLL DEDUCTIONS	07/31/2025	6,634.56
87611	YAKIMA ADJUSTMENT SERVICE, INC	07/31/2025	1,015.65
15	Computer	Check(s) For a Total of	243,975.24

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	15	Computer	Checks For a Total of	243,975.24
Total For	15	Manual, Wire Tran, ACH & Computer	Checks	243,975.24
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	243,975.24

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of July 28, 2025, the board, by a _____ vote, approves payments, totaling \$2,510.04. The payments are further identified in this document.

Total by Payment Type for Cash Account, WARRANTS PAYABLE - ASB:
Warrant Numbers 6109 through 6112, totaling \$2,510.04

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
6109	BMO MASTERCARD	07/31/2025	3470 06 20	URM CASH N CARRY FOR FFA FUNDRAISER	0	209.80	209.80
6110	FIRST IMPRESSIONS IMPRINTING	07/31/2025	2524	FFA Tshirts	4430240063	261.60	261.60
6111	MDC PROMOTIONS	07/31/2025	23034-99	Practice Apparel	4430240065	2,006.26	2,006.26
6112	NKC TRIBUNE	07/31/2025	105319	Certificates & Design Time	4430240062	32.38	32.38
				4 Computer	Check(s) For a Total of		2,510.04

Check Summary

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	4	Computer	Checks For a Total of	2,510.04
Total For	4	Manual, Wire Tran, ACH & Computer	Checks	2,510.04
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	2,510.04

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of July 28, 2025, the board, by a _____ vote, approves payments, totaling \$15,500.00. The payments are further identified in this document.

Total by Payment Type for Cash Account, WARRANTS PAYABLE - PPTF:
Warrant Numbers 292 through 295, totaling \$15,500.00

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
292	CWU FINANCIAL AID	07/31/2025	50223076	MARISSA HIGHAM STU ID# 50223076	0	5,000.00	5,000.00
293	EDMONDS COMMUNITY COLLEGE	07/31/2025	203219562	MAX DEARING STU ID# 203219562	0	5,000.00	5,000.00
294	MONTANA STATE UNIVERSITY	07/31/2025	03431629	JAXON HAYES STU ID# 03431629	0	500.00	500.00
295	WALLA WALLA COMMUNITY COLLEGE	07/31/2025	203115898	DILLON PRATT STU ID# 203115898	0	5,000.00	5,000.00

4 Computer Check(s) For a Total of 15,500.00

Check Summary

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	4	Computer	Checks For a Total of	15,500.00
Total For	4	Manual, Wire Tran, ACH & Computer	Checks	15,500.00
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	15,500.00

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of July 28, 2025, the board, by a _____ vote, approves payments, totaling \$37,638.14. The payments are further identified in this document.

Total by Payment Type for Cash Account, WARRANTS PAYABLE - CPF:
Warrant Numbers 1476 through 1481, totaling \$37,638.14

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
1476	ALSC	07/31/2025	2024-011-12 CPL	ALSC ARCHITECTS DISTRICT FACILITIES MASTER PLAN	8200230018	4,800.00	6,692.70
			2024-011-12 EDP	ALSC ARCHITECTS DISTRICT FACILITIES MASTER PLAN	8200230018	1,892.70	
1477	CLE ELUM FARM AND HOME	07/31/2025	2437144	PAINT FOR GYM	0	36.80	36.80
1478	HD SUPPLY	07/31/2025	865282040	HAND TOOL ORDER	8200240015	645.77	645.77
1479	MARSON AND MARSON	07/31/2025	6003-2768889	PAINT AND SUPPLIES FOR GYM	0	152.75	548.57
			6003-2781677	PAINT AND SUPPLIES FOR GYM	0	265.04	
			6003-2795340	PAINT AND SUPPLIES FOR GYM	0	130.78	
1480	TMC PAINTING TREVOR CLIFTON	07/31/2025	1174	PAINTING OF WSMS GYM	8200240028	28,881.13	28,881.13
1481	WASTE MANAGEMENT	07/31/2025	0878491-1815-0	dumpster for Track upgrades	0	833.17	833.17
			6	Computer	Check(s) For a Total of		37,638.14

Check Summary

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	6	Computer	Checks For a Total of	37,638.14
Total For	6	Manual, Wire Tran, ACH & Computer	Checks	37,638.14
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	37,638.14

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of July 28, 2025, the board, by a _____ vote, approves payments, totaling \$100,152.58. The payments are further identified in this document.

Total by Payment Type for Cash Account, WARRANTS PAYABLE - GF:
Warrant Numbers 87612 through 87635, totaling \$100,152.58

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
87612	AM HARDWARE CORP	07/31/2025	54233	Keys and key cards	6050240005	559.91	559.91
87613	AMAZON CAPITAL SERVICES, INC	07/31/2025	19H9-LGD7-GCHP	Office Supplies	7010240095	57.76	1,956.70
			1CVV-YV7G-GD1P	Replacement Chromebook chargers (failures, loss, damage, etc)	6100240071	1,071.40	
			1F4G-J4YM-GXJ1	misc office/shop supplies	6090240003	146.80	
			1GMK-QFQN-NCWQ	Open PO for HS Health Services	6200240004	152.42	
			1J9X-DLWD-FN9D	USB memory sticks Additional HDD for Scotty (server) expansion Office door sign for Jessica	6100240070	187.37	
			1M7G-QDVC-GJT7	Office Supplies	6010240013	24.44	
			1NJN-F1XR-G6R6	Misc supplies for Buildings & Grounds	6050240034	277.58	
			1YVN-RKMW-P4XC	Office Supplies	7010240095	38.93	
87614	BELCHER, JOHN H	07/31/2025	MILEAGE JULY 2025	PER CONTRACT	0	300.00	300.00
87615	BMO MASTERCARD	07/31/2025	3470 06 25	Postage Stamps / Envelopes	6010240011	87.96	1,392.92
			3470 06 27	ADMIN LUNCH	6010240010	264.66	
			9782 06 25	WASBO Membership Dues - Elizabeth Greenhaw	6010240176	250.00	
			9782 06 30	Postage Stamps / Envelopes	6010240011	455.30	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			9782 07 01	Athletic.net Fees	7450240052	135.00	
				- XC Meet Hosting			
			9782 07 08	REGISTRATION FOR	6010240181	200.00	
				BETTER TOGHTHER			
				AT ESD IN YAKIMA-			
				JOHN, SCOTT,			
				BRIAN, ELIZABETH			
				& CARRIEANNE			
87616	CITY OF CLE ELUM	07/31/2025	16810 JULY 25	UTILITIES:	6010240040	318.58	2,252.38
				WATER/SEWER/GARBAG			
				E			
			20120 JULY 25	UTILITIES:	6010240040	245.89	
				WATER/SEWER/GARBAG			
				E			
			22611 JULY 25	UTILITIES:	6010240040	1,311.61	
				WATER/SEWER/GARBAG			
				E			
			2457 JULY 25	UTILITIES:	6010240040	376.30	
				WATER/SEWER/GARBAG			
				E			
87617	CLE ELUM HARDWARE	07/31/2025	1456728	Maintenance	6050240015	51.94	339.53
				supplies			
			1457892	Maintenance	6050240015	17.31	
				supplies			
			1458351	Maintenance	6050240015	32.47	
				supplies			
			1458571	Maintenance	6050240015	34.30	
				supplies			
			1458607	Maintenance	6050240015	15.15	
				supplies			
			1458874	Maintenance	6050240015	129.94	
				supplies			
			1459858	Maintenance	6050240015	58.42	
				supplies			
87618	CLE ELUM FARM AND HOME	07/31/2025	2435097	Custodial	6050240014	2.47	127.57
				Supplies			
			2436737	Custodial	6050240014	23.80	
				Supplies			
			2438245	Custodial	6050240014	8.65	
				Supplies			
			2438639	Custodial	6050240014	20.56	
				Supplies			
			2438721	Custodial	6050240014	12.96	
				Supplies			
			2439487	Custodial	6050240014	7.90	
				Supplies			
			2440112	Custodial	6050240014	10.10	
				Supplies			
			2440548	Custodial	6050240014	41.13	
				Supplies			

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
87619	CWU CASHIERS OFFICE	07/31/2025	SPRING 2025	Running Start and College in the High School Fees	6010240031	60,505.86	60,505.86
87620	ELK POINT SERVICE & REPAIR	07/31/2025	347806	work on buses	6090240006	2,133.51	4,180.38
			347811	work on buses	6090240006	227.43	
			347812	work on buses	6090240006	227.43	
			347813	work on buses	6090240006	227.43	
			347814	work on buses	6090240006	454.86	
			347815	work on buses	6090240006	227.43	
			347816	work on buses	6090240006	227.43	
			347817	work on buses	6090240006	454.86	
87621	EMPLOYMENT SECURITY DEPT - QRT	07/31/2025	000-930438-10-8	penalties and interest Q2-25, Q1-25, Q4-24	0	3,983.92	3,983.92
87622	ESD 105	07/31/2025	0122500040	OT Services 24/25 SY	7010240027	8,360.00	8,977.50
			0132500132	Vision Services with ESD	7010240022	617.50	
87623	GREENHAW, ELIZABETH	07/31/2025	MILEAGE JULY 2025	PER CONTRACT	0	300.00	300.00
87624	HD SUPPLY	07/31/2025	872986443	Cleaning supplies and Hand Soap	6050240007	348.37	348.37
87625	JAMES OIL COMPANY, INC (UNOCAL	07/31/2025	450832	fuel for support vehicles	6090240018	67.75	170.87
			450836	fuel for buses	6090240023	103.12	
87626	KELLEY CREATE	07/31/2025	39671966	COPIER "CLICK" CHARGES/ lease	6010240056	1,202.13	1,758.32
			39689342	COPIER "CLICK" CHARGES/ lease	6010240056	138.62	
			IN2032574	COPIER "CLICK" CHARGES	6010240056	417.57	
87627	LIBERTY SEPTIC	07/31/2025	4606	Sani Can for by the Tennis Courts	6050240004	285.00	285.00
87628	MARSON AND MARSON	07/31/2025	6003-2783713	Open PO for supplies	6050240035	64.96	150.51
			6003-2786862	Open PO for supplies	6050240035	48.14	
			6003-2790245	Open PO for supplies	6050240035	37.41	
87629	MCI	07/31/2025	JULY 25	PHONE SERVICE	6010240025	86.58	86.58
87630	MOUNTAIN AUTO PARTS/NAPA	07/31/2025	771221	bus parts and supplies	6090240024	8.19	119.75
			772149	bus parts and supplies	6090240024	32.19	
			772151	Vehicle parts	6050240022	47.62	
			772197	Vehicle parts	6050240022	17.31	
			772554	bus parts and supplies	6090240024	14.44	
87631	NKC TRIBUNE	07/31/2025	105810	Legal Notice	6010240024	79.20	151.20
			105811	Legal Notice	6010240024	72.00	
87632	PUGET SOUND ENERGY BOT-01H	07/31/2025	2844 JULY 25	ES Electric Usage	6010240037	1,206.33	10,499.61

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				200007962844			
			6551 JUL 25	HS Gas / Electric Usage	6010240035	4,099.79	
				200009156551			
			6642 JULY 25	ES/MS Gas Usage	6010240036	1,962.78	
				200002476642			
			6840 JULY 25	HS Gas Usage	6010240034	1,960.25	
				200002476840			
			7278 JULY 25-1	DO Electric Usage	6010240032	812.27	
				220015237278			
			9369 JULY 25	Bullfrog Garage Electric & Gas Usage	6010240039	458.19	
				220025019369			
87633	ROCKIE HANSEN PLLC	07/31/2025	APRIL-JUNE 2025	LEGAL SERVICES	6010240030	1,325.00	1,325.00
87634	SIMPSON, BRETT D	07/31/2025	REIMBURSEMENT	REIMBURSEMENT FOR CDL PHYSICAL AND MILEAGE	0	202.00	202.00
87635	TEMP CONTROL HEAT/REFRG, LLC	07/31/2025	I-5490-1	Yearly PO for Kitchen equipment	6050240012	178.70	178.70
			24	Computer	Check(s) For a Total of		100,152.58

Check Summary

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	24	Computer	Checks For a Total of	100,152.58
Total For	24	Manual, Wire Tran, ACH & Computer	Checks	100,152.58
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	100,152.58

CLE ELUM-ROSLYN SCHOOL DISTRICT					
Summary of Accounts Payable					
7/28/2025			Total of All Funds:		\$2,013,127.28
PAYROLL	GENERAL FUND	ASB	CAPITAL PROJECTS	PPT	TVF
\$1,264,793.88	\$115,577.03	\$10,271.03	\$112,711.38	\$3,140.70	
	\$102,001.08	\$6,572.37	\$232,259.05	\$10,000.00	
	\$100,152.58	\$2,510.04	\$37,638.14	\$15,500.00	
\$1,264,793.88	\$317,730.69	\$19,353.44	\$382,608.57	\$28,640.70	

Coversheet

2025-2026 Fee Schedule

Section: VI. CONSENT AGENDA
Item: C. 2025-2026 Fee Schedule
Purpose:
Submitted by:
Related Material: Fee Schedule for the 2025-2025 sy rev 7.21.25.pdf



Cle Elum-Roslyn School District is grateful for our community support. District resources are limited and we are doing our best to reduce as many costs as possible to reduce the burden on families.

Fee Schedule for the 2025-2026 School Year

Food Service	Elementary (K-3)	Elementary (4-5)	Middle (6-8)	High (9-12)	Adult
Breakfast	0*	0*	2.50	2.50	3.50
Breakfast (Reduced)	0	0	0	0	
Lunch	0*	0*	4.25	4.25	5.00
Lunch (Reduced)	0	0	0.40	0.40	
Milk	0	0	0.50	0.50	

*Breakfast & Lunch will be free to all Cle Elum – Roslyn Elementary students- House Bill 1238. HB1238 requires free school meals to students enrolled at elementary schools where 30% or more of enrolled children are eligible for free or reduced-price meals.

School Supplies	As a District we are committed to reducing costs for school supplies for our families. All school supplies will be supplied for any student seeking them. Since resources are limited, we encourage families in a position to supply their own to do so, and if you would like to donate school supplies to reduce costs where we can, we welcome the support. We Thank You in advance for your generosity.
Link to School Supplies Preschool- 12th	School Supplies

Fees	Elem (K-5)	Middle (6-8)	High (9-12)
Woodshop Class		Material costs for independent projects will be billed at material cost	Material costs for independent projects will be billed at material cost
Art		Material costs for independent projects will be billed at material cost	Material costs for independent projects will be billed at material cost
Technology-Lost or replacement costs	<p style="color: red; text-align: center;">**To avoid high replacement or repair costs, invest in the annual insurance (link below)**</p> Chromebook replacement cost: \$400; I-PAD \$400; Charger \$15; Protective sleeve \$8 Equipment depreciation by year for full replacement: YR 1 =Full price \$400, YR 2 = \$320, YR 3 = \$240, YR 4 = \$160, YR 5 = \$80, YR 6 = \$0		

General Damage Costs	Broken Touchscreen/ LCD Assembly: Non Touch: \$139.00 Touch: \$189.00 Battery Replacement: \$89.00 Headphone Jack Plug: \$15.00 Wifi Board Replacement: \$59.00 Daughter Board Replacement: \$ 79.00 Keyboard Replacement: \$109.00 Motherboard Replacement: \$199.00 LCD Cable Replacement: \$89.00	Broken Touchscreen/ LCD Assembly: Non Touch: \$139.00 Touch: \$189.00 Battery Replacement: \$89.00 Headphone Jack Plug: \$15.00 Wifi Board Replacement: \$59.00 Daughter Board Replacement: \$79.00 Keyboard Replacement: \$109.00 Motherboard Replacement: \$199.00 LCD Cable Replacement: \$89.00	Broken Touchscreen/ LCD Assembly: Non Touch: \$139.00 Touch: \$189.00 Battery Replacement: \$89.00 Headphone Jack Plug: \$15.00 Wifi Board Replacement: \$59.00 Daughter Board Replacement: \$79.00 Keyboard Replacement: \$109.00 Motherboard Replacement: \$199.00 LCD Cable Replacement: \$89.00
Damage/ Loss Insurance	To invest in annual insurance For lost or damaged equipment \$62.00 Premium(s) paid to: School Device Coverage ■ CLE Elum-Roslyn SD - English Flyer (1).pdf Spanish Flyer		
Additional fees for field trips, special projects and / or special activities will be determined at the time of the event or purchase price item.			

Associated Student Body	Elem (K-5)	Middle (6-8)	High (9-12)
ASB Card with Athletic Event Entry	\$5.00 Preschool-Kindy \$15.00 Grades 1-5	\$30.00	\$35.00
Please fill out the free and reduced lunch form. Students who qualify, will get a free ASB card and are able to attend Athletic and ASB sponsored events free of charge- House Bill 1660. If you have financial challenges, please contact the school counselor.			

Last Updated 8/29/24

Coversheet

On Deck Policy

Section: VII. NEW BOARD BUSINESS

Item: A. On Deck Policy

Purpose:

Submitted by:

Related Material:

2162-EducationofStudentswithDisabilitiesUnderSection504oftheRehabilitationActof1973.pdf

Cle Elum-Roslyn School District No. 404

Board Policy

Policy: 2162
Section: 2000 - Instruction

Education of Students With Disabilities Under Section 504 of the Rehabilitation Act of 1973

It is the intent of the district to ensure that students who are disabled within the definition of Section 504 of the Rehabilitation Act of 1973 are identified, evaluated and provided with appropriate educational services. Students may be disabled under this policy even though they are not eligible for services pursuant to the Individuals with Disabilities Education Act (IDEA).

Section 504 of the Rehabilitation Act of 1973 is a civil rights law which protects the rights of individuals with disabilities in programs and activities that receive federal financial assistance from the U.S. Department of Education. A child is a "qualified disabled person" under Section 504 if he or she:

- A. Has a physical or mental impairment, or may have a health condition that substantially limits one or more major life activities (such as caring for one's self, performing manual tasks, walking, seeing, hearing, speaking, breathing, learning, reading, concentrating, thinking, communicating and working), has a record of such an impairment, or is regarded as having such an impairment; and
- B. Is between the ages of 3 to 21 years old.

~~The district will comply with the federal policies that require free appropriate public education, Child Find, equal educational opportunity, confidentiality of information, parent involvement, participation in least restrictive environment, evaluations, placement, reevaluation, programming to meet individual needs, placement procedures, nonacademic services, preschool and adult education programs, disciplinary exclusion, transportation, procedural requirements, appropriate funding, accessibility, special issues related to drug or alcohol-addicted students, special considerations for students having AIDS or HIV infection, and special issues related to ADD/ADHD students.~~

The superintendent will establish procedures to ensure that students who are disabled within the definition of Section 504 are educated in full compliance with the law.

Cross References:

3247 - Required Notification of Isolation or Restraint of Students with IEPs or Section 504 Plans
3210 - Nondiscrimination
2161 - Special Education and Related Services for Eligible Students

Legal References:

42 USC 12212 Section 512 Americans With Disabilities Act of 1990
34 CFR Part 104 Section 504 of the Rehabilitation Act of 1973
45 CFR Part 99 Family Education and Privacy Act
RCW 28A.600.485 Restraint of students with individualized education programs or plans developed under section 504 of the rehabilitation act of 1973 — Procedures — Definitions.
RCW 28A.600.486 District policy on the use of isolation and restraint — Notice to parents and guardians of children who have individualized education programs or plans developed under section 504 of the rehabilitation act of 1973.

Management Resources:

2014 - June Issue
2011 - June Issue

Adoption Date:

Revision Dates: 3.22.10; 11.24.14 CERSD

Classification: **Essential**

Revised Dates: **06.11; 06.14 WSSDA**

_2014 Washington State School Directors' Association. All rights reserved.

Coversheet

1st Read Policies

Section: VII. NEW BOARD BUSINESS
Item: B. 1st Read Policies
Purpose:
Submitted by:
Related Material: 6702-Wellness (3).pdf
6701-Recess and Physical Activity (2).pdf



Wellness

The board recognizes that a healthy school environment prepares students for college, careers, and successful futures. Students who engage in regular exercise are more likely to learn in the classroom. The board supports the district's increased emphasis on health, physical education, and physical activity at all grade levels to enhance the well-being of the district's students. Therefore, it is the policy of the board to emphasize health education and physical education and provide students with opportunities for physical activity.

Wellness Policy

The district, through a wellness committee, will develop and implement a comprehensive wellness policy in compliance with state and federal requirements for districts participating in the National School Lunch Program, the School Breakfast Program, and the United States Department of Agriculture (USDA) Smart Snacks in School nutrition standards.

All schools, as a best practice and subject to available funding, will participate in a multi-component approach by which schools use all opportunities for students to be physically active, such as the Comprehensive School Physical Activity Program recommended by the Centers for Disease Control and Prevention, and will provide the following:

- Quality physical education;
- Physical activity during the school day (e.g., brain boosters/energizers);
- Physical activity before and after school;
- Recess that aims to be safe, inclusive, and high quality;
- Family and community engagement;
- Staff wellness and health promotion;
- Opportunities for active transportation to school; and
- Access to school district facilities for physical activity, fitness, sports, and recreation programs.

Cross References: 2124 - Physical Education and Health Class
 4260 - Use of School Facilities
 6700 - Nutrition

Legal References: RCW 28A.210.365 Food choice, physical activity, childhood fitness -
 Minimum standards - District waiver or exemption policy
 2 CFR Part 200 - Procurement
 7 CFR, Parts 210 and 220
 7 CFR, Part 245.5

Management Resources: Comprehensive School Physical Activity Program

Adoption Date: **March 29, 2024**
Classification: **Critical**

© 2020-2025 Washington State School Directors' Association. All rights reserved.



Recess and Physical Activity

The board recognizes that recess is an essential part of the day for elementary school students, Young students learn through play, and recess supports the mental, physical, and emotional health of students and positively impacts their learning and behavior. Similarly, the board recognizes that students who engage in regular exercise are more likely to learn in the classroom and supports the district's increased emphasis on physical activity at all grade levels to enhance the well-being of the district's students. Therefore, it is the policy of the board to provide students with recess and opportunities for physical activity.

Recess

The district aims to make elementary school recess safe, inclusive, and high quality for all students. All district elementary schools (whether K-5 and/or K-6) will receive a minimum of 30 minutes per day of unstructured physical activity as recess. The accompanying procedure will specify how the district will meet other legal requirements.

Physical Activity

All schools, as a best practice and subject to available funding, will participate in a multi-component approach by which schools use all opportunities for students to be physically active, such as the Comprehensive School Physical Activity Program recommended by the Centers for Disease Control and Prevention, and will provide the following:

- Quality physical education;
- Physical activity during the school day (e.g., brain boosters/energizers);
- Physical activity before and after school;
- Recess that aims to be safe, inclusive, and high quality;
- Family and community engagement;
- Staff wellness and health promotion;
- Opportunities for active transportation to school; and
- Access to school district facilities for physical activity, fitness, sports, and recreation programs.

Cross References:	2161 - Special Education and Related Services for Eligible Students
	2162 - Education of Students With Disabilities Under Section 504 of the Rehabilitation Act of 1973
	3210 - Nondiscrimination
	3422 - Student Sports <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Concussion, Head Injury and Sudden Cardiac Arrest
	4260 - Use of School Facilities

Management Resources:	Comprehensive School Physical Activity Program
-----------------------	--

Adoption Date: **March 29, 2024**
Classification: **Critical**

© 2020-2025 Washington State School Directors' Association. All rights reserved.