

Board of Trustee Personnel Committee Report

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Budget HC								
2024		210	189	142	40	581		
Active HC as of:								
01/27/2024		197	177	134	35	543		
03/09/2024		197	177	133	36	543		
HEIRS Historical Data								
FSU Fiscal Year	HEIRs Reporting Budget Year	MSCA - Faculty & Librarians	AFSCME - clerical, trades, support staff	APA - managers, directors, professional staff	Non-Unit	All Staff	Day Undergraduate Financial FTE	S/F Ratio
2024	2025	198	172	135	36	541	2,384	12.0
2023	2024	199	179	125	38	540	2,370	11.9
2022	2023	200	185	122	36	543	2,607	13.0
2021	2022	209	179	123	37	548	2,962	14.2
2020	2021	211	180	115	37	543	3,240	15.4
2019	2020	210	179	124	35	548	3,434	16.4
2018	2019	213	180	110	31	534	3,539	16.6
2017	2018	210	185	106	28	529	3,544	16.9
2016	2017	213	193	115	29	550	3,549	16.7
2015	2016	202	189	108	30	529	3,520	17.4
2014	2015	205	188	110	25	528	3,562	17.4
2013	2014	198	185	101	25	509	3,439	17.4
2012	2013	195	180	104	24	503	3,419	17.5
2011	2012	186	189	98	26	499	3,312	17.8
2010	2011	191	195	97	25	508	3,394	17.8
2009	2010	192	205	101	24	522	3,517	18.3
2008	2009	183	196	95	25	499	3,481	19.0
2007	2008	182	195	86	27	490	3,272	18.0
2006	2007	178	191	87	26	482	3,181	17.9
2005	2006	176	191	90	28	485	3,104	17.6
2004	2005	169	189	91	28	477	2,936	17.4
2003	2004	177	197	98	38	510	2,833	16.0