

FY25 Positions To Be Eliminated					FY24 Positions Eliminated - Excluded in Budget					
Pos#	Fund/Org		Union	Base FY24	Pos#	Fund/Org		Amt 1 [1]	[2]	
1	00124780	T65-1230	Academic	MSC	\$67,000.00	1	00100938	T65-1200	Academic	\$67,320.00
2	00102959	T10/T15	President/HR	NUP	\$66,250.00	2	00121675	T65-1280	Academic	\$150,425.95
3	00194913	T65-1500	Academic	106	\$71,746.74	3	00142951	T65-1280	Academic	\$94,640.11
4	00211199	T65-4000	A&F	106	\$49,103.15	4	00213382	T65-1320	Academic	\$96,640.23
5	00118885	T65P-4000	A&F	APA	\$68,527.51	5	00123576	T65-4320	A&F	\$85,000.00
6	00212665	T65-4290	A&F	APA	\$104,040.00	6	00114904	T65-2000	A&F	\$101,778.32
7	00115507	T65-4010	A&F	NUP	\$59,740.00	7	00157786	T65-1220	Academic	\$71,400.00
8	00169243	T65-2500	A&F	106	\$44,390.58	8	00121112	T65-1260	Academic	\$68,600.00
9	00113745	T65-2500	A&F	106	\$45,488.04	9	00103812	T65-1260	Academic	\$73,899.02
10	00132088	T65-2500	A&F	106	\$58,726.46			subtotal		\$809,703.63
11	00221314	T65-2500	A&F	106	\$56,446.52			fringe		\$370,925.23
12	00132094	T65-6400	President/HR	106	\$29,479.10			TOTAL		\$1,180,628.86
13								T65-1310	Academic	\$65,897
								T65-1260	Academic	\$73,000
		subtotal			\$720,938.10			T65-3050	Student Affairs	\$35,000
		fringe			\$326,657.05			subtotal		\$173,897
		TOTAL			\$1,047,595.15			fringe		\$78,793
								TOTAL		\$252,690
								TOTAL		\$1,433,319

[1] Amt 1 for narrative

[2] Amt 2 for Position Control