

Enrollment #s	FY20	FY21	FY22	FY23	FY24	FY25	FY24	FY24	FY25	FY25	FY26	FY26	FY27	FY27	FY28	FY28				
	IR Actual Data [1]						PREDICTIONS													
	fall 2019	fall 2020	fall 2021	fall 2022	fall 2023	fall 2024	fall 2023	spring 2024	fall 2024	spring 2025	fall 2025	spring 2026	fall 2026	spring 2027	fall 2027	spring 2028		change from Last Fall	change from fall 2020	change from fall 2015
UG Day FTE	3,170	2,865	2,489	2,295	2,317		2,187	2,001	2,212	1,964	2,210	1,964	2,143	1,964	2,143	1,964		1%	-19%	-32.65%
UG Headcount	3,435	3,203	2,804	2,626	2,637		2450	2241	2478	2200	2475	2200	2400	2200	2400	2200		0%	-18%	-32.38%
UG FFTE	3,240	2,962	2,607	2,370	2384		2224	2065	2238	1987	2236	1987	2168	1987	2168	1987		1%	-20%	-32.83%
UG Evening (non-AP) FTE	194	186	168	162	164													1%	-12%	-24.77%
UG Evening AP	64	96	88	87	72.4													-17%	-24%	
GR (non-AP) FTE	808	661	715	876	760.25													-13%	15%	
GR AP FTE	484	707	754	670	610.75													-9%	-14%	

[1] Use RAPID Insights data for historical data at Freeze date (10/15)