

Fitchburg State University

Board of Trustees Academic Affairs Committee Meeting

Fitchburg State University Board of Trustees

Published on October 30, 2023 at 1:56 PM EDT

Date and Time

Tuesday November 7, 2023 at 8:15 AM EST

Location

Presidents' Hall, Mazzaferro Center, 291 Highland Ave., Fitchburg, MA 01420

Notice of a meeting of the Fitchburg State University Academic Affairs Committee on Tuesday, November 7, 2023 at 8:15 a.m. in Presidents' Hall, Mazzaferro Center, 291 Highland Ave., Fitchburg, MA 01420

| Ageno | da | | | | |
|-------|-----|---|--------------------|-----------|---------|
| | | | Purpose | Presenter | Time |
| I. | Оре | ening Items | | | 8:15 AM |
| | Α. | Record Attendance | | | 1 m |
| | В. | Call the Meeting to Order | | | |
| | C. | Approve minutes from the March 27, 2023 meeting - VOTE (12-23/24) | Approve Minutes | | 1 m |

II. Academic Affairs

8:17 AM

| | Purpose | Presenter | Time |
|--|---------|-----------|---------|
| A. Provost Remarks | Discuss | | 10 m |
| New Academic Program: Creative Arts Enterprise | Vote | | 15 m |
| C. New Academic Program: Expressive Arts Therapies | Vote | | 15 m |
| D. Potential Topics | Discuss | | 10 m |
| Closing Items | | | 9:07 AM |
| A. Adjourn Meeting | Vote | | 1 m |

III.

Coversheet

Approve minutes from the March 27, 2023 meeting - VOTE (12-23/24)

Section:I. Opening ItemsItem:C. Approve minutes from the March 27, 2023 meeting - VOTE (12-23/24)Purpose:Approve MinutesSubmitted by:Related Material:Minutes for Board of Trustees Academic Affairs Committee Meeting on March 27, 2023

Minutes for Board of Trustees Academic Affairs Committee Meeting on March 27, 2023 VOTE Minutes.pdf



FITCHBURG STATE

Fitchburg State University

Minutes

Board of Trustees Academic Affairs Committee Meeting

Date and Time Monday March 27, 2023 at 8:00 AM

Location

Presidents' Hall, Mazzaferro Center, 291 Highland Ave., Fitchburg, MA 01420

Notice of a meeting of the Fitchburg State University Academic Affairs Committee on Monday, March 27, 2023 at 8 a.m. in Presidents' Hall, Mazzaferro Center, 291 Highland Ave., Fitchburg, MA 01420

Committee Members Present

E. Gregoire, J. Flanagan, L. Barrieau (remote)

Committee Members Absent D. Phillips

Guests Present

A. Tourigny, B. Copper-Glenz, F. Barricelli, G. Doiron, J. Bry, J. Hanselman, J. Murdoch, L. Bayless, M. Bruun, N. Mani, P. Marshall, P. McCafferty, R. Lapidus, R. Toomey, S. Swartz

I. Opening Items

A. Record Attendance

B. Call the Meeting to Order

J. Flanagan called a meeting of the Academic Affairs Committee of Fitchburg State University to order on Monday Mar 27, 2023 at 8:02 AM.

C. Approve minutes from the November 1, 2022 meeting - VOTE (23-22/23)

L. Barrieau made a motion to approve the minutes from Board of Trustees Academic Affairs Committee Meeting on 11-01-22.

J. Flanagan seconded the motion.

The committee **VOTED** to approve the motion.

Roll Call

- D. Phillips Absent
- E. Gregoire Aye
- L. Barrieau Aye
- J. Flanagan Aye

II. Academic Affairs

A. New Academic Program: M.S. in Construction Management - VOTE (24-22/23)

J. Flanagan introduced Dr. Patricia Marshall, Provost and Vice President for Academic Affairs.

P. Marshall presented and discussed the new academic program, M.S. Construction Management, for consideration from the Engineering Technology Department.

The following introductions were made:

- Dr. Jennifer Hanselman, Dean of Health and Natural Sciences
- Dr. Becky Copper-Glenz, Dean of Graduate, Online and Continuing Education
- Dr. Nirajan Mani, Department Chair, Engineering Technology

P. Marshall thanked them for their effort and hard work in putting this proposal together. She next talked about the processes and procedures in submitting a new program for approval to the Department of Higher Education. Once it leaves the campus, it will be submitted to the DHE where there will be an opportunity for the public to make comments. After the public period, the DHE will work with universities to align with system equity goals. Typically, this will

be fast tracked. She discussed the program highlights, demand, mission, intent, academic content, enrollment projections and projected costs.

J. Hanselman talked about what constitutes construction management, and that the program goal is to prepare students at a high level. There is a growing need in this field. The program aligns with the Strategic Plan. There is already an undergraduate major, so this new program creates the potential for 4+1 program offering. This program meets the demands of an expanding market and will be affordable.

N. Mani reiterated that there is significant demand and that Fitchburg State would be the only institution offering this program in the public higher education space in Massachusetts.

J. Flanagan talked about the mission of the program and that it has a two-path option. The program itself has many complexities. Students will be engaged and able to apply to real-world problems.

N. Mani discussed the program requirements. J. Flanagan discussed the enrollment projections that are tied to the budget. B. Copper-Glenz stated the program would be flexible and affordable and completely online. It is expected that the first year will be the most difficult and slight financial losses are expected. The five-year plan estimates steady growth.

There was a discussion on the course completion expectations, partnerships, admissions requirements, advertising and the decision to offer the program online.

There was a discussion regarding the current undergraduate construction management program.

L. Barrieau made a motion to to approve the M.S. Construction Management Program.

E. Gregoire seconded the motion.

The committee **VOTED** to approve the motion.

Roll Call

- D. Phillips Absent
- E. Gregoire Aye
- L. Barrieau Aye
- J. Flanagan Aye

III. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 8:26 AM.

Respectfully Submitted,

J. Flanagan

Fitchburg State University REQUEST FOR BOARD ACTION

| TO: Board of Trustees Academic Affairs Committee | DATE: |
|--|------------------|
| | November 7, 2023 |
| FROM: The President | REQUEST NUMBER: |
| | 12-23/24 |
| SUBJECT: March 27, 2023 Academic Affairs Committee minutes | 12 23/24 |
| | |

It is requested that the Fitchburg State University Academic Affairs Committee vote to approve the minutes from the March 27, 2023 meeting.

Coversheet

New Academic Program: Creative Arts Enterprise

| Section: | II. Academic Affairs |
|-------------------|---|
| Item: | B. New Academic Program: Creative Arts Enterprise |
| Purpose: | Vote |
| Submitted by: | |
| Related Material: | Creative Arts Enterprise Phase I LOI (1).pdf VOTE New Program Creative Arts Enterprise.pdf |

Proposed Degree: Creative Arts Enterprise

PHASE I: LETTER OF INTENT TEMPLATE FOR BOARD VOTE ON APPROVAL PROCESS

Proposed Degree Title and Intent and Mission of the Program (200 words):

The Creative Arts Enterprise (CAE) program equips individuals to be active and engaged artist entrepreneurs and practitioners across a variety of contexts. The courses in this Bachelor of Arts (B.A.) major allow students to develop a personalized and flexible set of skills, preparing them to meet the diverse demands of arts organizations and audiences in a shifting global economy.

The CAE program has a dual focus: students expand their knowledge of administration, publicity, and entrepreneurship through coursework in business, professional writing, and marketing communications while simultaneously honing their artistic skills as musicians, visual artists, or theatrical artists. This twofold approach prepares students for careers as active artists who are equipped to meet the administrative, promotional, and business needs of various types of arts organizations (theaters, orchestras, choirs, galleries, museums, studios, churches, etc.).

Proposed CIP Code: 50.9999: Visual and Performing Arts, Other

Chief Academic Officer (CAO) Name and Title: Patricia A. Marshall, Provost and Vice President for Academic Affairs CAO Phone Number: 978.665.3653 CAO Email: pmarsha5@fitchburgstate.edu Has the Chief Academic Officer reviewed this LOI? Yes Date LOI was approved by governing authority:

A. Alignment with Massachusetts Goals for Public Higher Education

1. How does the program address institutional gaps in opportunity and achievement? How does the program align with campus goals?

The CAE program addresses one of Fitchburg State's primary institutional goals: progress toward education justice. Examination of fields of study within the humanities reveal continued underrepresentation of Hispanic and Black students in the visual and performing arts as compared to their White peers (Libassi, C.J. (2018). *The Neglected College Race Gap: Racial Disparities Among College Completers.* Center for American Progress. <u>https://www.americanprogress.org/article/neglected-college-race-gap-racial-disparities-among-college-completers</u>). These lower numbers may be due, at least in part, to concerns by students and their families about how an arts degree will be used post-graduation. Higher education requires a significant investment of time and funds, and the question of how a student's program of study will position them for success is a legitimate one. The goal of the CAE program is to teach flexible and marketable skills to all of our students, including those students who have previously been marginalized, to allow them to pursue clearly recognizable and remunerative careers in the arts.

This program also aims to fill an even more direct institutional gap: at present, no art or music majors exist on our campus, which leaves us at a disadvantage when potential students interested in the arts are

1

Proposed Degree: Creative Arts Enterprise

exploring their options. (Currently, only minors or a concentration in theater exist.) The proposed program will create a meaningful option in the arts disciplines while also distinguishing that option through an innovative and interdisciplinary dual focus on arts training and administrative/entrepreneurial skills.

In 2016 Fitchburg State purchased a long-closed theater on Fitchburg's Main Street and has begun a major project to create a performing arts center at the site. The next phase of the project will be the construction of a new black box theater adjacent to the main building, designed to serve as both a teaching facility and a performance space. The project's final phase will be the renovation of the historic theater itself into a large modern performance venue. This major institutional/community initiative presents an incredible opportunity for CAE students to engage in professional learning, to work on actual performances and arts projects in the community, and to experience arts entrepreneurship from the inside. This opportunity will build upon our existing strong connection with the Fitchburg Art Museum (the *de facto* art museum of Fitchburg State University), where students already apply their learning through internships and coursework.

The CAE program is a particularly attractive way for Fitchburg State to address these goals and gaps, because it takes existing coursework and resources and packages them within an intentionally collaborative and cross-disciplinary framework. With minimal financial investment from the university, students will be able to draw on the expertise and experience of faculty from across the institution in a program designed to help them translate their love of the arts into a clear professional path.

2. What program or department supports and practices are in place to ensure that students persist and complete the certifications and degrees offered by the program?

All students in the major will be required to meet regularly with a faculty advisor from within their concentration. Advising sessions will focus on career development and selection of appropriate elective options within the major's curriculum, building schedules with College Scheduler. EAB Navigate will provide advisors with predicted risk factors for their advisees and data related to attendance, midterm grades, and non-registration status that can also be disaggregated by race and ethnicity. The departmental curriculum committee will regularly analyze such data to help identify and eliminate potential barriers to student retention and graduation for specific identity groups. This platform can also be used to create alerts that facilitate timely interventions for students who may need assistance. Finally, physical and digital resources will be developed to enumerate additional student success assets and offices available to students. These resources will be shared during advising, and with the university's Career Services and Advising Center. The Career Services and Advising Center will also be an important resource for our students, in connection with the career competency mapping work done by majors across the university as part of a Davis Educational Foundation grant.

All incoming first-year students have access to peer mentors as part of the First Year Experience seminar at FSU. These peer mentors attend FYE classes with new students and offer academic success workshops. All CAE students who enter as first-year students will participate in this FYE experience. Transfer students will receive individual advising from the transfer office and the CAE coordinator to ensure smooth transition into the program and awareness of campus support services. We will also collaborate with our campus TRiO support services, which offer targeted assistance to first-generation students, students with disabilities, low-income students, and others who show academic need. Services include pre-advising, academic counseling, and multiple peer mentoring and tutoring opportunities, in addition to those offered by the university's Academic Coaching and Tutoring Center. Last year our TRiO office boasted the extraordinary retention rate of 96%.

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3. Please describe relevant alliances and partnerships with PK-12, other institutions of higher education, and the employer community. If you have or plan to convene an advisory group for this proposed program, please explain. Describe how information from an advisory will be used to develop and refine the program.

Faculty teaching in this program have extensive and longstanding relationships with area school districts, primarily through arts-based collaborative performances and projects, hosted both at the PK-12 schools and on the Fitchburg State campus. These collaborations have included student artists and performers from high schools in the nearby communities of Fitchburg, Leominster, Gardner, Harvard, Templeton, Princeton, and Winchendon.

Regular faculty collaborations also exist with community cultural organizations, including the North Worcester County Symphony Orchestra, Brattleboro (VT) Music Center, Pioneer Valley Symphony, Fitchburg Art Museum, Forge Theater Lab, and Christ Church Fitchburg, as well as extensive existing partnerships between area businesses and faculty within the program. For instance, faculty in Communications Media incorporate local companies as clients in project-based courses such as *Communicating Project Design* and *Client Project Production* (required for all CAE students), and journalism courses in English Studies (elective options for CAE students) often collaborate with the *Sentinel & Enterprise*, our local newspaper. These existing partnerships and collaborations can be leveraged immediately to create experiential learning opportunities for CAE students. For example, the program's required introductory course, *Arts in Community*, is specifically designed to connect students with creative artists, government officials, and community members working with the arts in a variety of capacities, examining how the arts are intertwined with community life in our immediate region. The capstone options will draw heavily on these partnerships, allowing students to engage in professional learning through internships or create original research or creative projects that culminate with public presentations.

Finally, faculty will be encouraged to explore additional relationships through the FSU Crocker Center for Civic Engagement, a center whose mission is to foster partnerships between the university and local organizations through the creation of civic-learning and community-based research and internships. Faculty will continue to connect with local artists and performers, community arts organizations, and other institutions using the arts as a means of community advancement, economic revitalization, creative placemaking, and education. An Advisory Board will be formed for the major, consisting of representatives from local stakeholders (including NewVue Communities, the Fitchburg Cultural Alliance, the Fitchburg Cultural Council, and the Fitchburg Art Museum, among others).

Faculty in the program already participate regularly in the Future Falcon Academy program run through the School of Education, wherein local middle school students are brought to campus for a week of activities and simulated coursework. As the program grows, we intend to partner with PK-12 schools through the Early College Pathways program, offering students the opportunity to earn 12 college credits at Fitchburg State while still in high school. We also intend to work with local community colleges, especially those with strong arts programs, to establish transfer agreements to facilitate students' transitions to our program, especially given the intentional flexibility and transfer-friendliness of the major's design.

4. If the proposed program is designed for students to enter an employment area of demonstrated need in the regional and/or statewide labor market, provide evidence including references to workforce development plans showing market need and employer engagement. If it is not directly labor market aligned, identify the career options related to the proposed program and explain how students will be made aware of them.

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The creative economy, a sector positioned at the crossroads of business, arts, culture, and technology, is a thriving area of the economy at the local, national, and international levels, leading to demand for artists and arts administrators of exactly the kind trained by this major - professionally trained arts practitioners and administrators with theaters, galleries, museums, orchestras, and other arts institutions. At the global level, in its Creative Economy Outlook Report 2022, the United Nations Conference on Trade and Development identified the creative economy as "one of the world's fastest-growing sectors" (United Nations Conference on Trade and Development (2022). Creative Economy Outlook 2022. https://unctad.org/publication/creative-economy-outlook-2022). According to the National Endowment of the Arts, in 2017 ~10% of U.S. adults engaged in visual arts learning, and ~14% engaged in music learning (from a 2022 market analysis by Webb Management Services, Fitchburg Theater Block Market Update: Assessment & Opportunities: October 31st, 2022). In addition, the U.S. Bureau of Economic Analysis noted that arts and culture economic activity nationwide increased by 13.7% in 2021, faster than real GDP, which increased by 5.9%. The same report also noted that arts and cultural employment nationwide increased 5% in 2021, including increases in 49 states (Bureau of Economic Analysis. (2023). Arts and Cultural Production Satellite Account, U.S. and States. https://www.bea.gov/sites/default/files/2023-03/acpsa0323_0.pdf).

Statewide data from the U.S. Bureau of Economic Analysis finds that "arts and cultural production accounts for \$23,749,350,000 and 4.1% of the Massachusetts economy, contributing 125,091 jobs" (National Assembly of State Arts Agencies. (2022). *Creative Economy State Profiles 2022*. <u>https://nasaa-arts.org/nasaa_research/cesp-2022</u>.). Even more locally, the North Central Massachusetts/Montachusett regional economy is home to a strong and growing arts sector. A 2019 ESRI Business Analysis Online study found that the region is home to 149 businesses in the "Arts, Entertainment and Recreation" sector that employ 1,237 individuals. Just a year later, the same sector in the same region supported 155 businesses with 1,290 employees. In addition, from 2000-2017 the "Arts, Entertainment, Recreation, Accommodation, and Food Services" sector was cited as the fastest growing in the region in terms of workforce percentage, surging by 37.3% in that period (Montachusett Regional Planning Commission. (2019). *Montachusett Region Comprehensive Economic Development Strategy: July 2019-July 2024*. https://www.mrpc.org/sites/g/files/vyhlif3491/f/uploads/2019_ceds.pdf.

The aforementioned 2022 market analysis by Webb Management Services also contains an ESRI Market Index Analysis finding that "residents within a 30-mile radius of Fitchburg are much more likely to support and attend all arts disciplines than the national average," a measurement that includes concerts, museums, galleries, and live theater. The report summary noted that "the market for the arts in and around Fitchburg is strong and broad-based in terms of age, income, and race and ethnicity."

The North Central Massachusetts Regional Economic Development Plan from 2021 indicates that wage growth in the "Arts, Entertainment, and Recreation" sector was 14% since 2010, and 19% since 2014. In addition, this report divides North Central Massachusetts into six sub-regions and found that the "Arts, Entertainment, and Recreation" sector was the highest percentage growth sector in five of those six sub-regions (North Central Massachusetts Chamber of Commerce and North Central Massachusetts Development Corporation. (2021). *One North Central: A Roadmap for Regional Prosperity: June 2021.* https://www.northcentralmass.com/wp-content/uploads/2021/06/One-North-Central-A-Roadmap-for-Regional-Prosperity-Final.pdf).

Into the future, the prospects for the arts sector in the region are even stronger. The aforementioned 2021 Regional Economic Development Plan specifically highlights being "recognized as a top destination for recreation and outdoor activity, family entertainment, and tourism" as a central goal. The plan singles out four industry sectors to be focused on over the next decade, and, as part of the above goal, "tourism

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and small business"-including arts and culture offerings-is one of the four privileged sectors. Recent campus work identifying career competencies as part of a Davis Educational Foundation grant will promote student awareness of these trends and career options.

5. Are there existing programs at other institutions (public and independent) in your region that offer a similar degree? If so, compare and contrast them with the proposed program.

There are a limited number of undergraduate arts entrepreneurship- and management-related programs in existence in Massachusetts, but none with the options and focus of our proposed CAE program. Our program is the only one in the region that offers students the option of specializing in music, visual art, or theater, combined with multidisciplinary and integrated coursework in business, management, and professional communication, preparing flexible arts professionals of the future.

With regard to differentiation of curriculum, some programs restrict the arts component, focusing solely on music (Music Business major at UMass Lowell, Music Management concentration within the Music major at Westfield State, majors at Berklee College of Music in Music Industry Leadership and Innovation and in Music Business/Management), or in the case of Simmons College, only music and visual art. Other programs focus solely on preparing students as management professionals within a creative industry, providing minimal artistic training (Creative Arts Management concentration within the Business and Management major at Wheaton College, Business of Creative Enterprises major at Emerson College, Arts Management major at Massachusetts College of Liberal Arts).

Our proposed CAE major would be the only broad-based interdisciplinary program in the region with specialization options across the disciplines of music, visual arts, and theater, allowing students to benefit from interdisciplinary cross-pollination of exactly the kind that is demanded by the creative economy.

6. Has the proposed program been planned to include any significant digital, experiential, competency-based or other innovative approaches? Please explain and provide examples.

The CAE program is explicitly designed in alignment with a nascent and innovative arts education approach, which incorporates both arts training and entrepreneurial skills meant to help students translate that training into a professional path. The program's concentrations in music, visual art, and theater are all inherently experiential: students engage with the arts not just through analysis, but primarily through embodied expressive practice involving public audiences. This experiential focus is also highlighted through student engagement with the many educational, non-profit, and corporate partnerships outlined in A.3 above, community partnerships that will also be incorporated into the internship capstone option.

Students will be encouraged to think of their work in the context of the wider community beginning with the very first requirement in the major, the innovative, newly-developed introductory course titled *Arts in Community*. The main focus of the course is an investigation into how the arts are intertwined with economic and civic life in our region. Students will hear from creative artists, government officials, business leaders, and community members who are working with the arts in many different capacities, including arts in urban planning and creative placemaking, arts in social justice and community advancement, arts in healing and care settings, and arts in community education. Beyond preparing for a professional path, this community focus will prepare our students for a life as engaged citizens and active participants in civic life.

B. Alignment with Campus Strategic Plan and Mission

1. Describe why the proposed program is a priority, and how it supports the campus's approved strategic plan, in the context of the institution's mission.

The CAE major resonates strongly with Fitchburg State's mission to "blend liberal arts and sciences and professional programs within a small college environment." The blending in this case is direct, as this

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program allows students to bring the professional skills of entrepreneurship, administration, marketing, and management into conversation with the visual and performing arts. In addition, our mission to "provide leadership and support for the economic, environmental, social, and cultural needs of North Central Massachusetts and the Commonwealth" finds a new expression in this program, preparing students to fill key cultural roles within the community.

Fitchburg State's vision to be "nationally recognized for its excellence in teaching and learning in current and emergent fields" is also manifested in this program, which is at the forefront of arts training in higher education. Degree programs in the fine and performing arts have only recently begun to pivot to emphasize not only training in artistic practice, but also how to professionally leverage that training. The first related professional organization, the Society for Arts Entrepreneurship Education, was founded in 2014, and the only two peer-reviewed academic journals dedicated to arts entrepreneurship (*Artivate* and *Journal of Arts Entrepreneurship Education*) were established even more recently. In 2017, the National Association of Schools of Music added standards for "Preparation for the Professions" to their handbook for certification of music programs in higher education, a standard that includes leadership and entrepreneurial training. CAE clearly fits the definition of an emergent field.

In the FSU Strategic Plan 2020-25, Goal 3 is to "[b]e an engine of social, economic, civic, and cultural development in our city and region." The city of Fitchburg is actively working to leverage the arts as a tool for downtown revitalization, both social and economic, and recently received 2-year funding through MassDevelopment's Transformative Development Initiative Creative Cities program, which supports arts and culture partnerships in TDI districts. At Fitchburg State we have highlighted our institutional role as "stewards of place" by assigning a high value to the relevance of our academic work for the real lives of the people in our surrounding communities, two of which (Fitchburg and Leominster) are designated by the state legislature as "Gateway Cities." The CAE major will enhance our institutional ties to the city, with mutual benefit to our students and arts initiatives in Fitchburg. The city's focus on the arts as a means of renewal involves a growing number of arts projects and organizations, which create opportunities for our students and program graduates alike. Examples of projects that represent this growing focus include:

- The Fitchburg Arts Stewards Training program run by NewVue Communities, which has resulted in an active and growing Arts Stewards community group.
- The BF Brown/Fitchburg Arts Community project, currently underway, will create a large number of live-work artist studio spaces across the street from the Fitchburg Art Museum.
- The Community Mural Institute, which has installed three large-scale murals in Fitchburg's downtown neighborhood, developed in collaboration with community groups to honor their work and history.
- The City of Fitchburg's recent NEA-funded Main Street Arts Project, commissioning public art pieces for four key intersections downtown.

The university's recent receipt of a \$500,000 Infrastructure and Capacity Building Grant by the National Endowment of the Humanities, to support the black box theater construction project and associated academic programs in the arts, will meaningfully foster this point of connection between the university and the city. With anticipated groundbreaking on the black box theater in 2024, there will be particularly compelling opportunities for student applied experiences, as well as full-time positions for our graduates, in both the administrative and artistic elements of the space.

Finally, in the FSU Strategic Plan 2020-25, Goal 1 is to "[f]orge innovative paths to knowledge acquisition, career readiness, social mobility, and lifelong learning." Two specific strategies for achieving that goal are to "[p]romote greater interdisciplinary teaching and develop innovative combinations across academic departments," and to "[l]everage existing curricular strengths to develop new programs that meet demand and forge deeper connections between our curriculum and community needs." The CAE major,

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as well as a new Expressive Arts Therapies major being developed simultaneously, both reach across disciplinary boundaries (connecting the arts to business administration, professional writing and communications, psychology, and human services) and combine existing offerings to create innovative new programs in areas of demonstrable need for the community.

2. List the overall goals and learning objectives of the program and describe the strategy for achieving each goal.

See Form B LOI Program Goals and Objectives table, particularly noting the program's emphasis on educational justice through recruiting diverse students, and the emphasis on continuous reflection and improvement through creating annual summary reports of program growth and impact.

C. Alignment with Operational and Financial Objectives of the Institution

1. Provide enrollment projections for the first five years of the program using the Program Enrollment form (Form C), Describe below any anticipated impact that the program may have on enrollment in other programs.

There is the potential for impact by the CAE major on the B.S. Communications Media concentrations in Theater and Technical Theater, but Communications Media and Theater faculty have been crucial collaborative partners in the development of this program and have no concerns regarding negative impacts on enrollments on their concentrations. Rather, they anticipate mutual benefit.

Courses from across the university (Humanities Department, Communications Media Department, Business Administration Department, English Studies Department) are included in this major. All departments have approved the program and report no concerns about the impact of CAE student enrollments on their courses or majors.

2. Describe the resources that the program will require (additional faculty and/or staff, space and equipment, on-line infrastructure, startup and maintenance of the program). Please include a narrative or financial statement outlining the anticipated net impact of the program on the overall financial resources of the institution. Include five years of future projections of revenue and expense using the LOI Budget form (*Form D*).

The CAE program is designed to take advantage of existing courses, resources and expertise at the university and, as such, the net impact of the program on the overall financial resources of the institution will be minimal. The modest costs related to program launch and coordination are outlined in the Form D *LOI Program Budget* table. Specific costs include a modest marketing budget to launch the program, a program coordinator stipend (shifting to a course release once the program is established), and \$1000 additional annual funding to the home department budget to support miscellaneous project costs.

3. Complete the LOI Curriculum Outline form (Form A) with course titles and credits.

4. Complete the LOI Program Goals and Objective form (Form B).

Proposed Degree: Creative Arts Enterprise

ATTACHMENTS:

| Form A | LOI Curriculum Outline |
|--------|----------------------------|
| Form B | LOI Goals and Objectives |
| Form C | LOI Enrollment Projections |
| Form D | LOI Budget |
| | |

Proposed Degree: Creative Arts Enterprise

Form A: LOI Undergraduate Program Curriculum Outline

| 0 | tes in the Major (Total # courses required = 5) | |
|------------------------|--|---------------|
| Course Number | Course Title | Credit Hours |
| IDIS 1XXX | Arts in Community | [3]* |
| BSAD 2100 | Introduction to Entrepreneurship | [3] |
| COMM 3304 | Communicating Project Design | [3] |
| COMM 3470 | Client Project Production | [3] |
| THEA 3002 | Artist as Business | [3] |
| Capstone option | ns (choose one of the two below) | |
| IDIS 3004 | Interdisciplinary Studies Research Seminar | [3]* |
| IDIS 4004 | Capstone Seminar | [3]* |
| OR | | |
| IDIS 4XXX | Internship | [6]* |
| | Sub Total Required Credits | [21] |
| * Fulfills General E | ducation requirements as well as major requirements | L |
| Election Comment (Teta | | •) |
| | <i>l # courses required = 16-24, depending on arts concentrate</i> ns elective (choose 3 credits) | 20 <i>n</i>) |
| COMM 3460 | Public Relations | [3] |
| COMM 3810 | Introduction to Graphic Design | [3] |
| COMM 4010 | Information Design | [3] |
| COMM 4212 | Marketing Communication | [3] |
| Professional Wi | riting elective (choose 3 credits) | L |
| ENGL 2030 | News Reporting and Writing | [3] |
| ENGL 3830 | College Newspaper Production | [3] |
| ENGL 3840 | Freelance Writing for Magazine | [3] |
| ENGL/COMM 3860 | Writing for Organizations | [3] |
| ENGL/COMM 3870 | Feature and Magazine Writing | [3] |
| COMM 3430 | Writing for Advertising | [3] |
| Business electiv | ve (choose 3 credits) | |
| BSAD 2030 | Principles of Management | [3] |
| BSAD 2040 | Fundamentals of Marketing | [3] |
| BSAD 3310 | Consumer Behavior | [3] |
| BSAD 3320 | Market Research | [3] |
| BSAD 3500 | Business Law I | [3] |
| BSAD 3800 | Digital Commerce | [3] |

THEA 2700

Acting I

Proposed Degree: Creative Arts Enterprise

| BSAD 4600 | Writing the Business Plan | [3] |
|-------------------------------|---|-----|
| | tive (choose 3 credits) | |
| (a course select BSAD 1700 | ed for another category above cannot be counted aga Intro to Computer Information Systems for Business | [3] |
| BSAD 2030 | | |
| | Principles of Management | [3] |
| BSAD 2040 | Fundamentals of Marketing | [3] |
| BSAD 3310 | Consumer Behavior | [3] |
| BSAD 3320 | Market Research | [3] |
| BSAD 3500 | Business Law I | [3] |
| BSAD 3800 | Digital Commerce | [3] |
| BSAD 4300 | Sales Management | [3] |
| BSAD 4330 | International Marketing | [3] |
| BSAD 4340 | Developing Marketing Strategies | [3] |
| BSAD 4600 | Writing the Business Plan | [3] |
| COMM 2005 | Introduction to Social Media | [3] |
| COMM 3025 | Social Media Advertising and Public Relations | [3] |
| COMM 3430 | Writing for Advertising | [3] |
| COMM 3460 | Public Relations | [3] |
| COMM 3810 | Introduction to Graphic Design | [3] |
| COMM 4010 | Information Design | [3] |
| COMM 4212 | Marketing Communication | [3] |
| ENGL 2030 | News Reporting and Writing | [3] |
| ENGL 3830 | College Newspaper Production | [3] |
| ENGL 3840 | Freelance Writing for Magazine | [3] |
| ENGL/COMM 3860 | Writing for Organizations | [3] |
| ENGL/COMM 3870 | Feature and Magazine Writing | [3] |
| Complete one Arts Co | oncentration (Theater, Visual Art, or Music) | |
| <u> </u> | | |
| Theater Concer | ntration (24 credits) | |
| Required | courses (18 credits) | |
| THEA 1700 | Stage Movement | [3] |
| THEA 1720 | Voice and Articulation | [3] |
| THEA 2100 | Children's Theater | [3] |
| | | |

[3]

Proposed Degree: Creative Arts Enterprise

| THEA 3003 | Dramaturgy | [3] |
|------------|--|-----|
| THEA 3550 | Page to Stage Analysis | [3] |
| Elect | tives (choose 6 credits) | |
| MUSC 2320 | Concert Choir | [1] |
| MUSC 2330 | Chamber Choir | [1] |
| MUSC 2600 | Class Voice | [1] |
| THEA 2730 | History of the Theater I | [3] |
| THEA 2740 | History of the Theater II | [3] |
| THEA 2800 | Acting II | [3] |
| THEA 2850 | Applied Acting | [3] |
| THEA 3010 | Acting for the Camera | [3] |
| THEA 3035 | Playwrighting | [3] |
| THEA 3400 | Advanced Stage Movement | [3] |
| THEA 3500 | Voice II | [3] |
| THEA 3600 | Auditioning | [3] |
| THEA 3700 | Directing the Play | [3] |
| | | |
| Visual Art | Concentration (24 credits) | |
| Requ | uired courses (6 credits) | |
| ART 1100 | Art Appreciation | [3] |
| ART 1400 | Drawing | [3] |
| | bry elective (choose 3 credits) | |
| ART 2050 | Public Art | [3] |
| ART 3000 | Contemporary Art | [3] |
| ART 3150 | Modern Art | [3] |
| | elective (choose 3 credits) | |
| ART 1650 | Three-Dimensional Design | [3] |
| ART 2004 | Ceramics | [3] |
| ART 2030 | Sculpture I | [3] |
| | ting elective (choose 3 credits) | |
| ART 2102 | Introductory Painting | [3] |
| ART 2450 | Water-Based Media | [3] |
| | mediate / Advanced elective (choose 3 credit | s) |
| ART 2250 | Intermediate Drawing | [3] |
| ART 3002 | Ceramics II | [3] |

Proposed Degree: Creative Arts Enterprise

| ART 3020 | Intermediate Painting | [3] |
|------------------------|---|----------------|
| ART 3200 | Advanced Open-Media Studio Art | [3] |
| | bined electives (choose 6 credits) | |
| (a co ART 1650 | urse selected for another category above cannot be co Three-Dimensional Design | |
| ART 2004 | Ceramics | [3] |
| ART 2030 | Sculpture I | [3] |
| ART 2102 | Introductory Painting | [3] |
| ART 2150 | The Art of Puppetry | [3] |
| ART 2200 | Life Drawing | [3] |
| ART 2250 | Intermediate Drawing | [3] |
| ART 2450 | Water-Based Media | [3] |
| ART 3002 | Ceramics II | [3] |
| ART 3020 | Intermediate Painting | [3] |
| ART 3200 | Advanced Open-Media Studio Art | [3] |
| | | |
| Music Con | centration (24-26 credits) | |
| Requ | ired courses (9 credits) | |
| MUSC 1000 | Art of Music | [3] |
| MUSC 1400 | Introduction to Music Technology | [3] |
| MUSC 1500 | World Music | [3] |
| Piano | o Proficiency (choose one of the two below) (0-1 credi | its) |
| MUSC 2500 | Class Piano | [1] |
| MUSC 4800 | Piano Proficiency Exam | [0] |
| | ation / Sight Singing Proficiency (choose one of the t | wo below) (0-1 |
| credits) MUSC 1001 | Ear Training | [1] |
| MUSC 4801 | Dictation / Sight Singing Proficiency Exam | [0] |
| | pry elective (choose 3 credits) | [~] |
| MUSC 2200 | Basic Music Theory | [3] |
| MUSC 2240 | Harmony I | [3] |
| | bry elective (choose 3 credits) | |
| MUSC 3100 | Symphony | [3] |
| | | |
| MUSC 3150 | Music of the Stage | [3] |
| MUSC 3150 MUSC 3200 | Music of the Stage Opera | [3] |

Proposed Degree: Creative Arts Enterprise

| 19100 2450 | | [0] | |
|--|---|-------------|--|
| MUSC 3450 | Appreciating the American Musical | [3] | |
| MUSC 3500 | American Music | [3] | |
| MUSC 3600 | Bach to Beethoven | [3] | |
| MUSC 3650 | Romanticism to Rock | [3] | |
| MUSC 3700 | 19th Century Music | [3] | |
| MUSC 3750 | Music in Film | [3] | |
| MUSC 3800 | History of Jazz | [3] | |
| MUSC 3900 | Women, Music, and Society | [3] | |
| Group les | sons elective (choose 1 credit) | | |
| MUSC 2600 | Class Voice | [1] | |
| MUSC 2700 | Class Guitar | [1] | |
| Individua | l lessons electives (choose 4 credits) (these may be rep | eated) | |
| MUSC 13XX | Level 1 Private Musical Instruction | [1] | |
| MUSC 23XX | Level 2 Private Musical Instruction | [1] | |
| MUSC 33XX | Level 3 Private Musical Instruction | [1] | |
| | | [1] | |
| Ensemble | e performance electives (choose 4 credits) (these may b | e repeated) | |
| MUSC 2320 | Concert Choir | [1] | |
| MUSC 2330 | Chamber Choir | [1] | |
| MUSC 2400 | Jazz Band | [1] | |
| MUSC 2401 | Concert Band | [1] | |
| MUSC 2402 | Community Orchestra | [1] | |
| | Sub Total Elective Credits | [36-38] | |
| Distribution of General Education Requirements # | | | |
| Arts and Humanities, in | ncluding Literature and Foreign Languages | [24]* | |
| Mathematics and the N | atural and Physical Sciences | [12] | |
| Social Sciences | | [6] | |
| Integrative Learning | | | |
| Sub Total General Education Credits | | | |
| the major: 3cr of Fine A | total of 9 credits of these General Education requirements a Arts Expression and Analysis and 6 credits of Advancing and e Learning/Integrative High Impact Practice. | | |
| | Curriculum Summary | | |
| Total number of courses required for the degree18-27 courses, depending on concentration and capstone | | | |

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Proposed Degree: Creative Arts Enterprise

| Total credit hours required for degree | 120 credit hours | | | |
|---|------------------|--|--|--|
| Prerequisite, Concentration or Other Requirements: | | | | |
| As a B.A. degree, students are also required to demonstrate intermediate foreign language | | | | |
| proficiency (potentially requiring up to 12 credits, although these fulfill General Education | | | | |
| requirements). | | | | |

Proposed Degree: Creative Arts Enterprise

| rm B: LOI Goals and C Goal | Measurable Objective | Strategy for Achievement | Timetable |
|-------------------------------|------------------------------|-----------------------------|-------------------|
| Perform a program | We will use existing | Work with Dean of School | Initial program |
| review of the CAE | comprehensive program | of Arts and Sciences to add | review in AY32, |
| major after 7 years | review criteria to complete | CAE to the program | and every 7 years |
| (AY32) and every 7 | a self-study of the | review rotation. | thereafter |
| years thereafter | program, followed by an | | |
| jeale dielealeel | external review. This | Work with Director of | |
| | program review process | Assessment to adapt | |
| | requires a specific action | existing assessment | |
| | plan. In order to support | methods. | |
| | DEI-related analysis, data | | |
| | on student success will be | | |
| | disaggregated by race, | | |
| | ethnicity, and gender. | | |
| Perform an annual | The department will work | Work with Dean of School | Initial summary |
| summary report of | with University | of Arts and Sciences, | report in AY26, |
| CAE program | administrative offices to | Associate Vice President | and annually |
| growth and impact | create an annual internal | for Institutional Research | thereafter |
| | summary report of | and Planning, and | |
| | program growth and | Associate Vice President of | |
| | impact, including student | Enrollment Management | |
| | and faculty surveys, faculty | to develop an information | |
| | and community partner | gathering procedure and | |
| | interviews, and enrollment | timeline. | |
| | data, starting in 2026 | | |
| | (second year of program's | | |
| | existence). | | |
| Identify, attract, | Retention rate: 75% | Work with Associate Vice | AY32, which will |
| retain, and graduate | Six-year graduation rate: | President of Enrollment | allow rates based |
| a diverse student | 60% | Management to target | on three years of |
| body | BIPOC enrollment: 40% | outreach and recruitment | graduating |
| | | efforts, including | students. |
| | | admissions visits to | |
| | | underserved areas with | |
| | | high percentages of | |
| | | minoritized students, | |
| | | targeted communications | |
| | | campaigns aimed at | |
| | | prospective students | |
| | | identified as underserved | |
| | | who express interest in the | |
| | | arts, connecting directly | |
| | | with school counselors in | |
| | | underserved areas, and | |
| | | working with counselors at | |
| | | community-based | |
| | | organizations such as | |

Form B: LOI Goals and Objectives

Proposed Degree: Creative Arts Enterprise

| | | 1 | |
|---------------------|-----------------------|-----------------------------|--------------------|
| | | OneGoal, GEAR UP, and | |
| | | others. | |
| | | | |
| | | Work with the Director of | |
| | | Student Diversity, Equity, | |
| | | and Belonging Programs to | |
| | | build support systems into | |
| | | the major and the advising | |
| | | process in order to better | |
| | | retain and support | |
| | | students. | |
| Become a | Reach and maintain 40 | Work with Associate Vice | AY29, based on |
| destination program | active majors | President of Enrollment | recruiting and |
| that draws students | | Management to create and | retaining 5-15 |
| from across the | | reinforce transfer pathways | students per year. |
| region | | for community college | students per year. |
| region | | students, taking advantage | |
| | | of the major's inherently | |
| | | flexible and transfer- | |
| | | | |
| | | friendly design, focusing | |
| | | particularly on community | |
| | | colleges with strong arts | |
| | | programs. | |
| | | XX7 1 1 1 A 1 X X X | |
| | | Work with Associate Vice | |
| | | President of Enrollment | |
| | | Management to develop | |
| | | marketing and outreach | |
| | | plans for the major that | |
| | | highlight the program's | |
| | | value proposition in | |
| | | comparison to other more | |
| | | expensive options, and that | |
| | | bring attention to the | |
| | | internship and professional | |
| | | learning opportunities | |
| | | within the major. | |
| | | | |
| | | Leverage existing | |
| | | partnerships with area | |
| | | schools and arts | |
| | | organizations to create | |
| | | public showcases of the | |
| | | program's outward-facing | |
| | | curricular performances | |
| | | and exhibitions. | |

Proposed Degree: Creative Arts Enterprise

Form C: LOI Program Enrollment

| | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
|----------------------|--------|--------|--------|--------|--------|
| NL E 11 /T' | | - | 10 | 10 | 1 Г |
| New Full-Time | 5 | 5 | 10 | 10 | 15 |
| Continuing Full-Time | 0 | 5 | 10 | 20 | 25 |
| New Part-Time | 0 | 0 | 0 | 0 | 0 |
| Continuing Part-Time | 0 | 0 | 0 | 0 | 0 |
| 4T . 1 | 5 | 10 | 20 | 30 | 40 |
| Totals | | | | | |

Proposed Degree: Creative Arts Enterprise

| One Time/ Start Costs | | | | | | |
|-------------------------------|---|----------------|----------------|------------|-----------|-----------|
| | | | Annual E | Inrollment | | |
| | Cost Categories | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| \$0 | Full Time Faculty (Salary & Fringe) | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$0 | Part Time/Adjunct Faculty (Salary & Fringe) | \$0 | \$O | \$0 | \$0 | \$0 |
| \$0 | Staff | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$0 | General Administrative Costs | \$1000 | \$1000 | \$1000 | \$1000 | \$1000 |
| \$0 | Instructional Materials, Library Acquisitions | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$0 | Facilities/Space/Equip ment | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$0 | Field & Clinical Resources | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$5000 | Marketing | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$0 | Other (stipend for coordinator) | | \$1000 | | \$5900* | \$5900* |
| | ssign teaching time) for coord | linator assumi | ing sufficient | | | |
| One Time/Start- Up Support | | | | Annua | al Income | |
| | Revenue Sources | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| \$0 | Grants | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$0 | Tuition | \$10,930 | \$21,860 | \$43,720 | \$65,580 | \$87,740 |
| \$0 | Fees | \$51,620 | \$103,240 | \$206,480 | \$309,720 | \$412,960 |
| \$0 | Departmental | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$0 | Reallocated Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$0 | Other (specify) | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TOTALS | \$62,550 | \$125,100 | \$250,200 | \$375,300 | \$500,400 |

Form D: LOI Program Budget

Fitchburg State University REQUEST FOR BOARD ACTION

| TO: Board of Trustees Academic Affairs Committee | DATE: |
|--|------------------|
| | November 7, 2023 |
| FROM: The President | REQUEST NUMBER: |
| SUBJECT: Creative Arts Enterprise | 13-23/24 |

It is requested that the Fitchburg State University Academic Affairs Committee vote to approve the Creative Arts Enterprise new program.

Coversheet

New Academic Program: Expressive Arts Therapies

| Section: | II. Academic Affairs |
|-------------------|---|
| Item: | C. New Academic Program: Expressive Arts Therapies |
| Purpose: | Vote |
| Submitted by: | |
| Related Material: | Proposed Degree Expressive Arts Therapies.pdf VOTE New Program Expressive Arts Therapies.pdf |

PHASE I: LETTER OF INTENT TEMPLATE FOR BOARD VOTE ON APPROVAL PROCESS

Proposed Degree Title and Intent and Mission of the Program (200 words): B.A. Expressive Arts Therapies with concentrations in Music, Visual Art, and Drama

The professional major in Expressive Arts Therapies (EAT) is designed for students interested in learning about expressive arts therapies and how modalities of drama, music, and visual art are utilized in working with children and adults in a variety of settings. This major combines the student's chosen arts modality with pre-professional coursework in Human Services and Psychological Science. This program prepares students for graduate study in expressive therapies as well as entry-level positions as recreational therapists, activities directors, and assistant/technician roles in education and mental health counseling.

Proposed CIP Code: CIP 51.3206 Arts in Medicine/Health

Chief Academic Officer (CAO) Name and Title: Patricia Marshall, Provost and Vice President for Academic Affairs

CAO Phone Number: 978.665.3653

CAO Email: pmarsha5@fitchburgstate.edu

Has the Chief Academic Officer reviewed this LOI? Yes

Date LOI was approved by governing authority:

A. Alignment with Massachusetts Goals for Public Higher Education

1. How does the program address institutional gaps in opportunity and achievement? How does the program align with campus goals?

Fitchburg State's vision, outlined in our strategic plan, states that "Fitchburg State University will strive for education justice" by "creating a student-ready university that provides equitable access to highquality education [and] offering all students the opportunity to apply their learning so that they are careerready." Examination of fields of study within the humanities, however, reveals continued underrepresentation of Hispanic and Black students in the visual and performing arts as compared to their White peers (Libassi, C.J. (2018). The Neglected College Race Gap: Racial Disparities Among College Completers. Center for American Progress. https://www.americanprogress.org/article/neglected-collegerace-gap-racial-disparities-among-college-completers). These lower numbers may be due, at least in part, to concerns by students and their families about how an arts degree will be used post-graduation. Higher education requires a significant investment of time and funds, and the question of how a student's program of study will position them for success is a legitimate one. Across institutions, students are tending increasingly to favor degree programs with clear professional paths, and this new program applies that framework to the arts. The EAT program is an interdisciplinary program that incorporates a student's choice of arts concentration with rigorous coursework in Human Services and Psychology. The curriculum provides a pathway for students to meaningful jobs in the arts and medical professions in positions such as art coaches, mental health workers, grief counselors, and recreation specialists as well preparing students for licensure programs in counseling and mental health fields. This partnership across disciplines, building upon the strength of our Human Services program (one of the only accredited Human Services programs at a public four-year institution in the Commonwealth), directly addresses regional workforce needs. Specifically, the Central Massachusetts Regional Workforce Blueprint 2018-

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Proposed Degree: Expressive Arts Therapies

2022 identifies health occupations as the top occupational group in terms of regional employee shortages, with the Healthcare and Social Assistance Industries serving as the largest employment sector (20.3%) (Commonwealth of Massachusetts. Retrieved August 25, 2023, retrieved from

https://www.mass.gov/doc/central-regional-workforce-skills-planning-initiative-regional-

<u>blueprint/download</u>). Graduates from the Expressive Arts Therapies program will help to fill positions in these critical areas.

A component of Fitchburg State University's vision is "creating a student-ready university that provides equitable access to high-quality education." Students entering the EAT program may do so regardless of their previous level of experience in the arts and without the need for a portfolio review or audition; there are no barriers to admission to this program. This new major will also allow for a smooth transition for students transferring from community colleges or other institutions with any number of degrees (e.g., Music, Art, Theater, Psychology, Social Work, Human Services). Even for those students transferring from more disparate degree programs, typical general education courses such as introductory music courses (e.g., MUSC 1000 Art of Music, required for music concentration), art (e.g., ART 1400 Drawing, required for visual art concentration), theater (e.g., THEA 2700 Acting I, required for the theater concentration), and Psychology (e.g., PSY 1100 Introduction to Psychological Science) would transfer into the EAT major, allowing access to this major for a broad range of students.

Finally, on our campus, at present there are no art or music majors and only a theater concentration in the Communications Media major, which makes us an outlier in the higher education landscape and leaves a significant curricular hole for our institution. Fitchburg, in the heart of the Wachusett Valley, serves as a Gateway City to the citizens of North Central Massachusetts and, as such, it is critical that our students, and the surrounding communities, have access to both programs and programming in the arts, a goal that is aligned with the University's commitment to expanding the arts in this region. In 2016, Fitchburg State purchased a long-closed theater on Fitchburg's Main Street and has begun a major project to create a performing arts center at the site. Last year the University was awarded a \$500,000 National Endowment for the Humanities award of their Infrastructure and Capacity Building Challenge Grant project for the construction of a new black box theater adjacent to the main building, designed to serve as both a teaching facility and a performance space. The project's final phase will be the renovation of the historic theater itself into a large modern performance venue. These spaces will allow for greater opportunities for both instruction and performance related to students' chosen concentrations as well as increased exposure to the arts for the surrounding community.

2. What program or department supports and practices are in place to ensure that students persist and complete the certifications and degrees offered by the program?

All students in the major will be assigned a faculty advisor in the Humanities department with whom they will be required to meet one-on-one at least once per semester. These advising sessions will focus on career development and helping students select and complete the course requirements that are part of the major's curriculum, drawing on data from EAB Navigate to do so. EAB Navigate provides advisors with predicted risk for their advisees and facilitates the collection of data related to attendance, midterm grades, and non-registration status that can also be disaggregated by race and ethnicity. The curriculum committee will regularly analyze such data to help identify and eliminate potential barriers to student retention and graduation. Faculty and staff can also use this platform to create alerts that facilitate quick interventions for students who may need assistance. Additionally, each department involved in the program has its own requirements for progression through their area of the curriculum, providing multiple checks and balances for determining student readiness for progression through the degree, regardless of area of concentration.

Proposed Degree: Expressive Arts Therapies

All incoming first-year students have access to peer mentors as part of the First Year Experience (FYE) at Fitchburg State. These peer mentors attend FYE classes with new students, are available via office hours, and offer academic success workshops. TRIO support services on our campus also offer first-generation students, students with disabilities, low-income students, and other students who show academic need services that include pre-advising, academic counseling, as well as peer mentor and tutoring opportunities, supplementing those offered by the Academic Coaching and Tutoring Center.

3. Please describe relevant alliances and partnerships with PK-12, other institutions of higher education, and the employer community. If you have or plan to convene an advisory group for this proposed program, please explain. Describe how information from an advisory will be used to develop and refine the program.

The admissions and recruitment offices will publicize this major to students based on their existing relationships with high school counselors in underserved areas, working with counselors at community-based organizations, and utilizing their connections with programs such as TRiO, One Goal, Bottomline, Boston University Advising Corps., Gear Up, Educational Talent Search, Upward Bound, MassEd Co, and Gateway to College.

The University is also part of the Early College program established with Mount Wachusett Community College, Fitchburg High School, Leominster High School, Sizer School, and Gardner High School, which allow students to take up to 12 college credits. Through this program, students have the opportunity to explore an arts-based major at Fitchburg State before applying to college. Finally, the Young Falcons program, which brings 5^{th-} and 6^{th-}grade students from local public schools to campus for tours and classroom experiences with our faculty, will be harnessed to recruit students looking for artsbased majors when they enter college, ideally at Fitchburg State.

Once at our institution, building on the existing structure of our Human Services program, students will gain practicable skills through experiential and hands-on learning in their courses that will culminate in a required 6-credit internship in an expressive arts field in students' final semester. Students may pursue further experiences applying their learning in the expressive arts through the Falcon Internship Program, a program through Career Services that offers students access to additional paid and un-paid internships. For internships that are unpaid, students can apply for Inclusive Pathways funding or access the newly-establish Internship Opportunity Fund for Undergraduate Students (funded by an anonymous grant), so that a student's financial situation does not stand in the way of their gaining valuable, hands-on experience and exploring their areas of interest.

An advisory board consisting of current expressive therapies practitioners and social service program supervisors from local organizations such as Making Opportunity Count and LUK, Inc., will be created within the first year of program approval to ensure that the EAT major continues to meet the needs of the expressive therapies market in Massachusetts.

4. If the proposed program is designed for students to enter an employment area of demonstrated need in the regional and/or statewide labor market, provide evidence including references to workforce development plans showing market need and employer engagement. If it is not directly labor market aligned, identify the career options related to the proposed program and explain how students will be made aware of them.

The attached EAB study on the proposed expressive arts therapies states: "Growing employer demand indicates a favorable market for program graduates. Employer demand growth for bachelor's-level expressive arts therapy professionals outpaced employer demand growth for all bachelor's-level professionals across February 2020 to January 2023 statewide (i.e., average 3.77% vs. 0.08% per month, respectively)." This same study also states "Employment is projected to increase faster than average in all

Proposed Degree: Expressive Arts Therapies

of the five top relevant occupations statewide. This indicates employment opportunities for graduates will likely increase across the next 10 years." While the report does cite a declining student demand, it does not take into account general declines in student enrollment across higher education. Also, while the report identifies strong competition in the region, all of the programs it examines, based on their CIP codes, are at private colleges and universities. We are well-placed to offer students an affordable and quality public university option.

The Central Massachusetts Regional Workforce Blueprint identifies healthcare and social assistance as one of the top-growing occupational fields in our area. Specifically, an aging population will require increased medical care and other social services as the population moves into the post-retirement stage of life. Additionally, "there continues to be a rising need for health care workers at most levels of clinical services and at a variety of health care providers, including community health centers and patient triage clinics, long-term care facilities, and hospitals." Overall, the fields of healthcare and social assistance present "a wide spectrum of entry-level jobs and wage-earning potential" (The Central MA Regional Workforce Blueprint 2018-2022. (2018, March). Commonwealth of Massachusetts. Retrieved August 25, 2023, retrieved from https://www.mass.gov/doc/central-regional-workforce-skills-planning-initiativeregional-blueprint/download). For students wishing to enter directly into the job market following graduation, a recent search of LinkedIn job listings in the various modalities of expressive therapies in the Boston metropolitan area reveals entry-level opportunities for graduates such as Expressive Arts Coordinator (Seven Hills Foundation), Therapeutic Mentor (Bay State Community Services), and Behavior Technician (Connections ABA of MA). Following completion of a more advanced degree, students will be prepared to move into positions such as Expressive Therapist (Beth Israel Deaconess Hospital Plymouth), Activity/Group Therapist (Fuller Hospital), and Clinical Therapist (The Artful Life Counseling Center and Studio).

Students will receive career advising and guidance throughout the EAT program. Supported by a Davis Educational Foundation Grant, most programs at Fitchburg State University have developed Career Action Plans, which help students connect their academic studies to career skills and identify additional experiences that help prepare them for entry into the workforce, and the EAT program has already begun to draft these materials as well. These materials provide students with a list of the specific career competencies they can expect to build in the program as well as providing a timeline for exploring potential career paths as a means to educate and guide students on how to prepare for their career prior to graduation.

5. Are there existing programs at other institutions (public and independent) in your region that offer a similar degree? If so, compare and contrast them with the proposed program.

There are currently no undergraduate expressive art therapies programs in New Hampshire, Vermont, or Maine, and the proposed EAT major at Fitchburg State would be the only program for expressive arts therapies in central Massachusetts. Additionally, most programs in the state are offered at private institutions, which may not be financially viable for all students. These private institutions also differ in their focus from our proposed program. Specifically, the program at Berklee College of Music is in music therapy only; Lesley University offers expressive art therapy (B.S.) and art therapy (B.S.); and Endicott College offers art therapy (B.F.A) and expressive arts therapy (B.S.) without a concentration. Only one other public institution offers majors related to our EAT program: art therapy prep (B.A.) and music therapy (B.M.) at Westfield State. Our program is unique, as it proposes offering our students a rigorous background in psychological science and an experiential curriculum in human services as well as competency building in their chosen arts area. The majors at the other institutions also have audition or

Proposed Degree: Expressive Arts Therapies

portfolio entry requirements, and as such may not be accessible to students who have not been able to access training in their concentration area prior to attending college.

Our program provides a significant and rigorous background in human services and psychology as well as the student's chosen expressive arts concentration and is the only program that offers the choice of all three art modalities. Students in our program will have introductory classes together regardless of their chosen concentration, building a strong cohort. Our B.A. also requires a demonstration of intermediate foreign language proficiency, which will make students more marketable in human services and clinical settings. A recent feature in the American Psychological Association Monitor noted that "language barriers can limit access to quality care" and a nationwide APA survey found that "only 5.5 percent of psychologists who may be Hispanic or another race or ethnicity, said they can provide services in Spanish" (Smith, B.L. (2018). *Spanish-speaking psychologists in demand*. Monitor on Psychology: American Psychological Association. https://www.apa.org/monitor/2018/06/spanish-speaking). With approximately 55% of the student population in primary and secondary schools in Fitchburg identifying as Latinx students, the language requirement in the EAT program may be used as a recruitment tool for bringing students with a passion for arts and human services into the major while, at the same time, ultimately assisting our students with employment and allowing our students to better serve our community.

6. Has the proposed program been planned to include any significant digital, experiential, competency-based or other innovative approaches? Please explain and provide examples.

All students will complete a 6-credit internship in an expressive-therapies setting as well as engage in additional experiential learning in their coursework in Human Services. In their chosen arts field, students will not only learn about the arts, but they will explore how to engage others in the arts, participate in the creation or art, and publicly present their art. In one of their required foundational courses titled "Arts in Community," they will examine the intricate play between the arts, economic dynamics, and civic involvement in our region. They will benefit from diverse perspectives, including those of creative artists, government officials, business leaders, and engaged community members active in various facets of the arts. They will explore topics such as the role of the arts in urban planning, creative placemaking, social justice, community advancement, healing and caring environments, and community education. This course, with its emphasis on community engagement, will seek to instill a sense of civic responsibility in our students.

B. Alignment with Campus Strategic Plan and Mission

1. Describe why the proposed program is a priority, and how it supports the campus' approved strategic plan, in the context of the institution's mission.

Fitchburg State University's mission states that we are "committed to excellence in teaching and learning and blend[ing] liberal arts and sciences and professional programs within a small college environment." The proposed EAT major does exactly that in its thoughtful integration of arts education with professional skills and experiences. Additionally, the University's 2020-2025 Strategic Plan identified six main strategic goals oriented around the concept of education justice. The creation of the EAT major directly relates to these goals in the following ways:

Goal One: Forge Innovative paths to knowledge acquisition, career readiness, social mobility and lifelong learning. Two specific strategies for achieving Goal 1 are to "[p]romote greater interdisciplinary teaching and develop innovative combinations across academic departments," and to "[l]everage existing curricular strengths to develop new programs that meet demand and forge deeper connections between our curriculum and community needs." The EAT major, as well as a new Creative Arts Enterprise major being developed

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Proposed Degree: Expressive Arts Therapies

simultaneously, both reach across disciplinary boundaries (connecting the arts to psychology, human services, business administration, professional writing, and communication) and combine existing offerings to create innovative new programs in areas of demonstrable community need. Upon graduation, students will be prepared to work directly in expressive therapy-related areas as well as for admittance into master's level programs.

Goal Three: *Be an engine of social, economic, civic and cultural development in our city and region.* The creation of an expressive arts therapies program at Fitchburg State University will allow the institution to build and expand a wide variety of cultural and economic partnerships. Our regional economic blueprint has identified healthcare and social services as an area with rising needs for workers. Our graduates will provide needed employable workers in this sector at a local level, helping to drive social and economic development.

Goal Five: Assert our distinctive value proposition and institutional learning outcomes boldly and widely. With the creation of this program at Fitchburg State, we would be the only public program in expressive arts therapies that offers concentrations in all three areas of the arts. Our ability to offer this program at a reduced cost in comparison to private institutions makes it a value proposition. Additionally, creating a program that highlights our university's interdisciplinary strengths across several departments aligns with the University's strategic plan of creating graduates with a broad set of skills and knowledge, increasing their opportunities for success after graduation.

Goal Six: Steward physical and financial resources responsibly and navigate a path to long-term organizational sustainability. This program is built primarily with courses already present in our curriculum, leveraging the skills of existing faculty across campus.

2. List the overall goals and learning objectives of the program and describe the strategy for achieving each goal.

See Form B LOI Program Goals and Objectives table, particularly noting the program's emphasis on educational justice through recruiting diverse students, and the emphasis on continuous reflection and improvement through creating annual summary reports of program growth and impact.

C. Alignment with Operational and Financial Objectives of the Institution

1. Provide enrollment projections for the first five years of the program using the Program Enrollment form (Form C), Describe below any anticipated impact that the program may have on enrollment in other programs.

With the exception of a concentration in theater offered through a Communications Media major, Fitchburg State does not currently offer majors in the arts. This new program would at once create a meaningful curricular option in the arts, while also distinguishing itself through its focus on arts training and on preparation for a master's degree in the arts therapies field. Development of this program has included the departments of Humanities (Visual Art and Music), Psychological Science, Behavioral Sciences (Human Services), and Communications Media (Theater). All programs have indicated that they can accommodate the projected increases in enrollments in their courses.

2. Describe the resources that the program will require (additional faculty and/or staff, space and equipment, on-line infrastructure, startup and maintenance of the program). Please include a narrative or financial statement outlining the anticipated net impact of the program on the overall financial resources of the institution. Include five years of future projections of revenue and expense using the LOI Budget form (*Form D*).

EAT would be a low-cost addition to our program offerings as much of the program it is built primarily from existing courses and uses existing resources. Currently we can staff the new major with

Proposed Degree: Expressive Arts Therapies

existing faculty but as the major grows, there may be interest in expanding the program by hiring additional full-time faculty. For the first two years, we propose compensation for a program coordinator (faculty member) of a \$1000 annual stipend. As the program expands, we envision needing a faculty program coordinator with a 3-credit course release, in order to effectively cover the coordination of course offerings across departments and advising majors in the program. The current library holdings and departmental liaisons will support the major as outlined here. As demand grows in the major, additional musical instruments, art supplies and equipment may need to be purchased

Complete the LOI Curriculum Outline form (Form A) with course titles and credits.
 Complete the LOI Program Goals and Objective form (Form B).

Proposed Degree: Expressive Arts Therapies

ATTACHMENTS:

| Form A | LOI Curriculum Outline |
|--------|----------------------------|
| Form B | LOI Goals and Objectives |
| Form C | LOI Enrollment Projections |
| Form D | LOI Budget |

Proposed Degree: Expressive Arts Therapies

| | urses in the Major (Total # courses required = 11) | |
|-------------------------|---|--------------|
| Course Number | Course Title | Credit Hours |
| IDIS 1XXX | Arts in Community | [3]* |
| IDIS 2XXX | Fundamentals of Expressive Arts Therapies | [3] |
| PSY 1100 | Introduction to Psychological Science | [3] |
| PSY 1200 | Lifespan Development | [3] |
| PSY 2350 | Abnormal Psychology | [3] |
| HMSV 1100 | Introduction to Human Services | [3] |
| HMSV 2400 | Crisis Intervention | [3] |
| HMSV 2500 | Interviewing Techniques | [3] |
| HMSV 3700 | Professional Issues | [3] |
| PSY or HMSV elective | Take one of the following: HMSV 2900 Group Work, HMSV 3410 Building Community Supports for Persons with Disabilities, HMSV 3500 Abuse and Neglect within the Family, PSY 2001 Memory, PSY 2110 Intro to Research Methods, PSY 2010 Child Development, PSY 2030 Biological Psychology, PSY 2220 Adult Development, PSY 2230 Adolescent Development, PSY 2300 Psychology of Personality, PSY 2500 Social Psychology, PSY 3020 Cultural Psychology, PSY 3200 Developmental Psychopathology, PSY 3430 Sensation and Perception, PSY 3500 Psychology of Learning, PSY 3550 Cognition | [3] |
| IDIS 4XXX | Internship | [6]* |
| | Sub Total Required Credits | [36] |
| * Fulfills Genera | l Education requirements as well as major requirements | L |
| | | |
| Complete one Conce | ntration in Music, Visual Art, or Drama (24 credits) | |
| Music Conce | entration (24 credits) | |
| | urses (12 courses) | |
| MUSC 1001 | | [1] |
| | Ear Training | [1] |
| MUSC 1351 | 2 Semesters of Studio Applied Piano | [2] |
| MUSC 2240 | Harmony 1 | [3] |
| MUSC 2700 | Class Guitar | [1] |
| MUSC 2500 | Class Piano | [1] |
| MUSC 2XXX | Instrumental Skills | [3] |
| MUSC 3XXX | Conducting | [3] |

Form A: LOI Undergraduate Program Curriculum Outline

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Proposed Degree: Expressive Arts Therapies

| Art of Music or World Music | [3] |
|--|--|
| 1 Semesters of Vocal Ensembles (Concert Choir and/or Chamber Choir) | [1] |
| Electives (choose 6 credits) any additional MUSC courses | 8 |
| oncentration (24 credits) | |
| · · · · | |
| Drawing | [3] |
| Three-Dimensional Design | [3] |
| y elective (choose 3 credits) | |
| Art Appreciation | [3] |
| Public Art | [3] |
| Contemporary Art | [3] |
| Modern Art | [3] |
| ng elective (choose 3 credits) | |
| Introductory Painting | [3] |
| Water-Based Media | [3] |
| ctives (choose 12 credits) Choose from the following list: | ••• |
| | [3] |
| | [3] |
| Ceramics | [3] |
| Sculpture I | [3] |
| | [3] |
| The Art of Puppetry | [3] |
| Life Drawing | [3] |
| Intermediate Drawing | [3] |
| Water-Based Media | [3] |
| Ceramics II | [3] |
| Intermediate Painting | [3] |
| Advanced Open-Media Studio Art | [3] |
| | |
| centration (24 credits) | |
| | |
| ed Courses (8 courses) | |
| ed Courses (8 courses) Stage Movement Voice and Articulation | [3] |
| | 1 Semesters of Vocal Ensembles (Concert Choir and/or Chamber Choir) Electives (choose 6 credits) any additional MUSC courses Drawing Three-Dimensional Design y elective (choose 3 credits) Art Appreciation Public Art Contemporary Art Modern Art ng elective (choose 3 credits) Introductory Painting Water-Based Media ctives (choose 12 credits) Choose from the following list: rse selected for another category above cannot be counted Intro to Studio Art: Drawing, Painting, and Sculpture Design Ceramics Sculpture I Introductory Painting The Art of Puppetry Life Drawing Intermediate Drawing Water-Based Media Ceramics Sculpture I Introductory Painting The Art of Puppetry Life Drawing Intermediate Drawing Water-Based Media Ceramics II Intermediate Painting Advanced Open-Media Studio Art |

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Proposed Degree: Expressive Arts Therapies

| THEA 2100 | [3] | | | | |
|---|-------------------------|-----|-----|--|--|
| THEA 2700 | Acting I | [3] | | | |
| THEA 2850 | Applied Acting | | [3] | | |
| THEA 3003 | Dramaturgy | | [3] | | |
| THEA 3400 | Advanced Stage Movement | | [3] | | |
| THEA 3350 | Page to Stage Analysis | | [3] | | |
| Distribution of Genera | # of Gen Ed Credits | | | | |
| Arts and Humanities, in | [24]* | | | | |
| Mathematics and the N | [12] | | | | |
| Social Sciences | [6] | | | | |
| Integrative Learning | [9]* | | | | |
| | s [51]* | | | | |
| * As indicated above, a total of 9 credits of these General Education requirements may be met by the major: 3cr of Fine Arts Expression and Analysis and 6 credits of Advancing and Applying Liberal Arts and Science Learning/Integrative High Impact Practice. | | | | | |
| | Curriculum Summary | | | | |
| Total num | nding on | | | | |
| | | | | | |
| <i>Prerequisite, Concentration or Other Requirements:</i> As a B.A. degree, students are also required to demonstrate intermediate foreign language proficiency (potentially requiring up to 12 credits, although these fulfill General Education requirements). | | | | | |

Proposed Degree: Expressive Arts Therapies

| Goal | Measurable Objective | Strategy for Achievement | Timetable |
|----------------------|---|-----------------------------|---------------------|
| Work-Ready | All students will complete | Building on existing | AY 29 The first |
| Students | an internship in an | partnerships through | students are |
| | expressive therapies setting | Behavioral Sciences and | scheduled to |
| | during their undergraduate | establishing new | graduate from the |
| | studies | partnerships with | program. |
| | | expressive therapies | 1 0 |
| | | services. | |
| Identify, attract, | Retention rate: 78%; Six- | Working with Associate | AY 32 Will allow |
| retain and graduate | year graduation rate 62%; | Vice President of | three years of |
| diverse student body | BIPOC enrollment 35% | Enrollment Management | graduation in the |
| diverse student body | bii 00 emoninent 3370 | to target outreach and | program to |
| | | recruitment efforts, | establish retention |
| | | including admissions visits | and completion |
| | | to underserved areas with | rates. |
| | | | Tates. |
| | | high percentages of | |
| | | minoritized students, | |
| | | targeted communications | |
| | | campaigns aimed at | |
| | | prospective students | |
| | | identified as underserved | |
| | | who express interest in the | |
| | | arts, connecting directly | |
| | | with school counselors in | |
| | | underserved areas, working | |
| | | with counselors at | |
| | | community-based | |
| | | organizations, and building | |
| | | on relationships with | |
| | | programs such as | |
| | | OneGoal, GEAR UP, and | |
| | | others. | |
| | | Working with the Director | |
| | | of Student Diversity, | |
| | | Equity, and Belonging | |
| | | Programs to build support | |
| | | systems into the major and | |
| | | the advising process in | |
| | | order to better retain and | |
| | | support students. | |
| Become a | Reach 40 active majors | Using established transfer | AY 20 Based on |
| destination program | , | pathways for community | recruiting 5-15 |
| for central | | college students; Working | students per year. |
| Massachusetts | | with AVP of Enrollment | 1 / |
| - | | Management to develop | |
| | | marketing and outreach | |
| | | plans for the major. | |

Form B: LOI Goals and Objectives

Proposed Degree: Expressive Arts Therapies

Form C: LOI Program Enrollment

| Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
|--------|------------------|---|--|---|
| 5 | 5 | 10 | 10 | 15 |
| 5 | 5 | 10 | 10 | 15 |
| 0 | 5 | 10 | 20 | 25 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 5 | 10 | 20 | 30 | 40 |
| | 5 0 0 0 | 5 5 0 5 0 0 0 0 0 0 | 5 5 10 0 5 10 0 5 10 0 0 0 0 0 0 0 0 0 | 5 5 10 10 0 5 10 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |

Proposed Degree: Expressive Arts Therapies

| One Time/ Start U Costs | | | | | | |
|---|--|---------------|----------------|------------|-----------|-----------|
| | | | Annual E | nrollment | | |
| | Cost Categories | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| \$0 | Full Time Faculty (Salary & Fringe) | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$0 Part Time/Adjunct Faculty (Salary & Fringe) | | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$0 | Staff | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$0 | General Administrative Costs | \$1000 | \$1000 | \$1000 | \$1000 | \$1000 |
| \$0 | Instructional Materials, Library Acquisitions | \$0 | \$0 | \$0 | \$0 | |
| \$0 | Facilities/Space/Equip ment | \$0 | \$0 | \$0 \$0 | | \$0 |
| \$0 | Field & Clinical Resources | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$5000 | Marketing | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$0 | Other (stipend for coordinator) | \$1000 | \$1000 | \$6250* | \$6250* | \$6250* |
| * 3-credit APR (rea | ssign teaching time) for coordi | inator assumi | ing sufficient | enrollment | | |
| One Time/Start- Up Support | | | | Annue | al Income | |
| 1 11 | Revenue Sources | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| \$0 | Grants | \$ 0 | \$0 | \$0 | \$0 | \$0 |
| \$0 | Tuition | \$10,930 | \$21,860 | \$43,720 | \$65,580 | \$87,740 |
| \$0 | Fees | \$51,620 | \$103,240 | \$206,480 | \$309,720 | \$412,960 |
| \$0 | Departmental | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$0 | Reallocated Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$0 | Other (specify) | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TOTALS | \$62,550 | \$125,100 | \$250,200 | \$375,300 | \$500,400 |

Form D: LOI Program Budget



Market Pulsecheck

Market Pulsecheck Overview



An evaluation of employer demand for graduates from the proposed bachelor's-level expressive arts therapy program in the statewide market, and student demand for similar programs.

Analysis Includes:

- Job Posting Trends
- Top Occupations
- Top Titles
- Top Skills
- Top Employers
- Top Industries
- Top Cities
- Education and Experience
 Levels
- Degree Completion Trends

This analysis considered demand:

 Statewide (i.e., Massachusetts) Declining Student Demand and Strong Regional Competition May Challenge Program Launch, Despite Growing Employer Demand

Preliminary Program Outlook

Growing employer demand indicates a favorable market for program graduates. Employer demand growth for bachelor's-level expressive arts therapy professionals outpaced employer demand growth for all bachelor's-level professionals across February 2020 to January 2023 statewide (i.e., average 3.77% vs. 0.08% per month, respectively). Further, employers advertised a limited number job postings over the past year (i.e., 694 job postings). Additionally, all of the five top relevant occupations are-projected to grow faster than average across the next 10 years. These trends signal program graduates may face a limited but growing labor market.

Declining statewide student demand and intense competition indicate an unfavorable outlook for program launch. Between the 2016-2017 and 2020-2021 academic years, statewide relevant degree completions declined by an average 0.46% annually. Further, the top two institutions reporting the most completions-collectively held the majority of the market (i.e., 80.00%). Notably, all the profiled institutions are private indicating the market lacks a public offering. Fitchburg State University may struggle to capture student interest amidst declining student demand and strong market leaders.

Research Limitations

Additional bachelor's-level expressive arts therapy programs may exist in the profiled geographic regions but are not captured in this analysis as institutions may report completions under other, less relevant CIP codes.

Labor Market Intelligence

Statewide Analysis of Job Postings for Bachelor's-level Expressive Arts Therapy Professionals

Local employer demand trends suggest a limited but growing need for bachelor's-level expressive arts therapy program graduates. Relevant employer demand grew an average 3.77% per month from February 2020 to January 2023, outpacing employer demand growth for all bachelor's-level professionals (i.e., an average 0.08% growth per month). However, employers posted a low number of relevant job postings in the last 12 months (i.e., 694). These trends suggest a growing labor market with limited employment opportunities for program graduates.

+3.77%

Average Monthly Demand Growth

February 2020-January 2023, Statewide Data

- Average monthly growth of 2 job postings.
- During the same period, demand for all bachelor'slevel professionals declined 0.08%.

99 job postings

Average Monthly Demand

February 2020-January 2023, Statewide Data

694 job postings

Relevant Jobs Posted in the Past Year

February 2022-January 2023, Statewide Data

Job Postings for Bachelor's-level Expressive Arts Therapy Professionals

February 2020-January 2023, Statewide Data



Statewide Analysis of Job Postings and Future Employment for Expressive Arts Therapy Professionals

Employment is projected to increase faster than average in all of the five top relevant occupations statewide. This indicates employment opportunities for graduates will likely increase across the next 10 years.

While these occupations represent the most common occupations appearing in job postings for bachelor's-level expressive arts therapy Professionals, the projected employment data considers all jobs within an occupation at all degree levels.

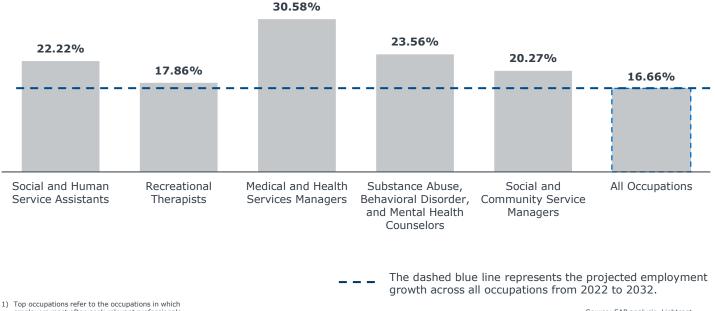
Top Occupations Across Job Postings for Bachelor's-level Expressive Arts Therapy Professionals

694 job postings Social and Human Service 33.43% Assistants **Recreational Therapists** 15.27% Medical and Health Services 13.11% Managers *Substance Abuse and Mental 5.33% Health Social and Community Service 3.17% Managers **Registered Nurses** 2.59% Postsecondary Teachers 2.16% 1.87% Therapists, All Other Instructional Coordinators 1.44% *"Substance Abuse and Mental Health" stands for Substance Abuse, Behavioral Disorder, and Mental Self-Enrichment Teachers 1.30% Health Counselors.

Projected Employment in Top Occupations¹

February 2022-January 2023, Statewide Data

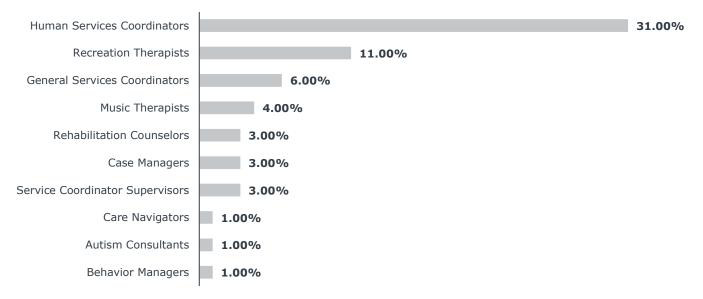
2022-2032, Statewide Data



employers most often seek relevant professionals

Top Titles in Job Postings for Bachelor's-level Expressive Arts Therapy Professionals

February 2022-January 2023, Statewide 694 job postings



Top Skills in Job Postings for Bachelor's-level Expressive Arts Therapy Professionals

February 2022-January 2023, Statewide

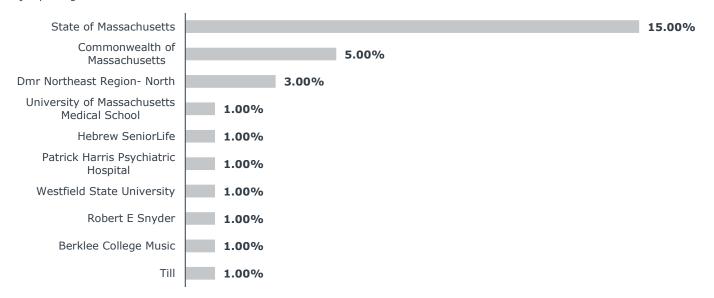
694 job postings



Source: EAB analysis. Lightcast Analyst.

Top Employers in Job Postings for Bachelor's-level Expressive Arts Therapy Professionals

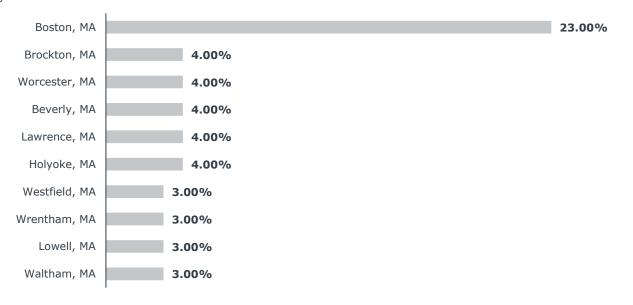
February 2022-January 2023, Statewide 694 job postings



Top Cities Seeking for Bachelor's-level Expressive Arts Therapy Applicants

February 2022-January 2023, Statewide

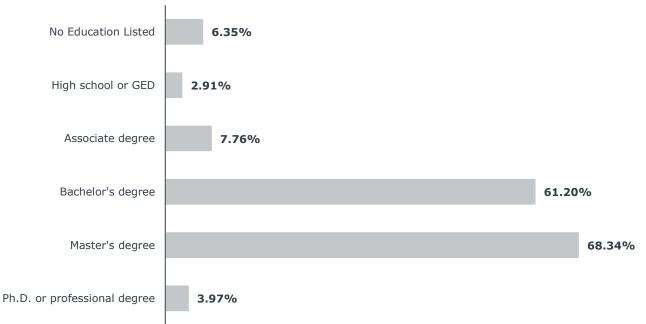
694 job postings



Education Levels Requested of Expressive Arts Therapy Applicants¹

February 2022-January 2023, Statewide

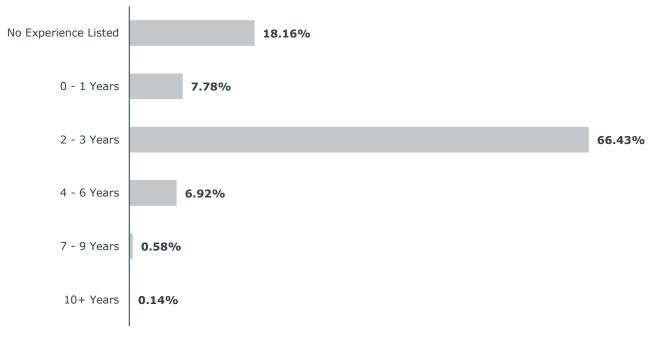




Experience Levels Requested of for Bachelor's-level Expressive Arts Therapy Applicants

February 2022-January 2023, Statewide

694 job postings



 The n-value reflects the number of job postings requesting any degree level expressive arts therapy applicants rather than the number of postings requesting only those at the focus degree level.

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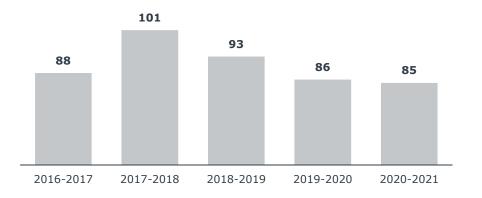
Competitive Intelligence

Statewide Analysis of Expressive Art Therapy-Related CIP Codes¹ Bachelor's-Level Expressive Arts Therapy Completions

Relevant completions for bachelor's-level expressive arts therapy programs decreased by an average 0.46% annually between the 2016-2017 and 2020-2021 academic years (i.e., net decline of three completions). In the same period, the number of institutions reporting relevant completions increased by one institution. Overall, decreasing student demand amid competition growth suggests a challenging outlook for program launch in the state.

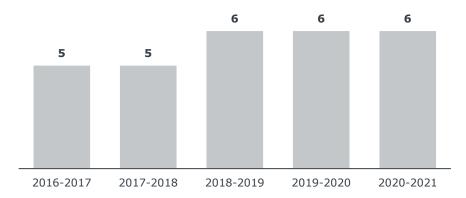
Completions Reported Over Time

2016-2017 to 2020-2021 Academic Years, Statewide



Institutions Reporting Completions Over Time

2016-2017 to 2020-2021 Academic Years, Statewide



-0.46%

Average Annual Completions Decline

2016-2017 to 2020-2021 Academic Years, Statewide

• Net growth of one institution in the same period.

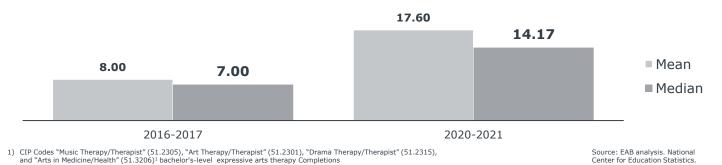
0.00%

Institutions Reporting Completions with a 100% Distance-Delivery Option

2020-2021 Academic Year, Statewide

Completions per Institution Reporting

2016-2017 to 2020-2021 Academic Years, Statewide



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Statewide Analysis of Expressive Art Therapy-Related CIP Codes¹ Bachelor'slevel Expressive Arts Therapy Completions

Between the 2016-2017 and 2020-2021 academic years, three of the six institutions reporting completions increased their market share and two of the six institutions increased the number of completions reported, indicating a limited number of programs managed to grow amid declining demand. Notably, all the profiled institutions are private indicating the market lacks a public offering. The top two market leaders in the region, Lesley University and Berklee College of Music, held 80.00% market share in the 2020-2021 academic year, signaling strong competition. Combined with the dwindling pool of students, this signifies an unfavorable market for program launch. Fitchburg State University may struggle to capture student interest amidst declining student demand and strong market leaders.

Institutions with Most Reported Completions

2016-2017 to 2020-2021 Academic Years, Statewide

| Institution | Reported Completions, 2016-2017 | Market Share, 2016-2017 | Reported Completions, 2020-2021 | Market Share, 2020-2021 | Completions Reported via Distance- Delivery, 2020- 2021 |
|-----------------------------|---------------------------------------|----------------------------|---------------------------------------|----------------------------|---|
| Lesley University | 26 | 29.55% | 37 | 43.53% | No |
| Berklee College of Music | 42 | 47.73% | 31 | 36.47% | No |
| Anna Maria College | 8 | 9.09% | 10 | 11.76% | No |
| Emmanuel College | 4 | 4.55% | 4 | 4.71% | No |
| Springfield College | 8 | 9.09% | 3 | 3.53% | No |
| Assumption University | Not Offered | 0.00% | 0 | 0.00% | No |

80.00%

Conferrals by top 20% of institutions

2020-2021 Academic Year, Statewide

 CIP Codes "Music Therapy/Therapist" (51.2305), "Art Therapy/Therapist" (51.2301), "Drama Therapy/Therapist" (51.2315), and "Arts in Medicine/Health" (51.3206)¹ bachelor's-level expressive arts therapy Completions

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Appendix

- Sample Curricula
- Research Process and Sources

Research Questions

The requesting partner asked:

- · How has demand for graduates of my program evolved over time?
- · In what positions do employers demonstrate the greatest need for graduates?
- · What skills should the program teach to prepare students to meet employer demand?
- · Which employers demonstrate the greatest demand for graduates?
- · In which cities do employers demonstrate the greatest demand for potential graduates?
- · What education level do employers most frequently request from relevant professionals?
- · What experience level do employers most frequently request from program graduates?
- How many students graduate from similar programs regionally, and how has this changed over time?
- · How are similar programs structured?
- · How are similar programs delivered?
- · What experiential or practical learning do similar programs offer?
- · What accreditation do similar programs hold?

Bolded questions were answered in this analysis. Remaining questions will be answered if the partner requests additional research.

Research Limitations

EAB's market insights research guides strategic programmatic decisions at partner institutions. The Market Insights Service combines qualitative and quantitative data to help administrators identify opportunities for new program development, assess job market trends, and align curriculum with employer and student demand. Unless stated otherwise, this report includes data from online job postings from February 2022 to January 2023. To best estimate employer demand for master's-level student affairs and higher education professionals, the Forum analyzed job postings for master's-level professionals with relevant skills (e.g., "art therapy," "music therapy").

Definitions

- "CIP" code refers to the Classification of Instructional Programming code.
- "Statewide" refer to the following states: Massachusetts

Project Sources

The Forum consulted the following sources for this report:

- EAB's internal and online research libraries
- Lightcast Analyst, described below
- U.S. Bureau of Labor Statistics
- U.S. National Center for Education Statistics (NCES)

Labor Market Intelligence Partner: Lightcast

This report includes data made available through EAB's partnership with Lightcast (formerly Economic Modeling Specialists International), a labor market analytics firm serving higher education, economic development, and industry leaders in the U.S., Canada and the United Kingdom.

Lightcast curates and maintains the most comprehensive labor market data sets available for academic program planning, providing real-time job posting data, workforce and alumni outcomes data, and traditional government sources of data. Under this partnership, EAB may use Lightcast's proprietary Analyst[™] and Alumni Insight[™] tools to answer partner questions about employer demand, the competitive landscape, in-demand skills, postings versus actual hires, and skills gaps between job postings and professionals in the workforce. The Lightcast tools also provide EAB with in-depth access to unsuppressed, zip-code-level government data for occupations, industries, programs, and demographics. For more complete descriptions of the Lightcast tools, visit:

- http://www.economicmodeling.com/analyst/
- https://www.economicmodeling.com/alumni-insight/

To learn more about Lightcast and its software and services, please contact Bob Hieronymus, Vice President of Business Development at bob.hieronymus@economicmodeling.com or (208) 883-3500.

Experiential Learning

Profiled Programs' Experiential Learning Opportunities

All profiled programs have an experiential learning requirement in the form of an internship, practicum, or fieldwork.

Internship

- Lesley University students are required to work under the supervision of an experienced professional in an approved clinical site with an expressive arts therapy focus for 180 hours throughout the semester or summer term.
- Similarly, Anna Maria College students are required to engage in a supervised clinical experience in community settings.

Practicum

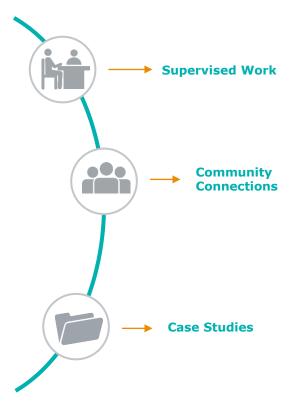
- Berklee College of Music requires a music therapy practicum in which students are assigned to a different clinical setting. Students advance their knowledge of and ability to implement the stages of the music therapy treatment process.
- Carlow University requires an art therapy practicum. The practicum allows students to engage in therapeutic clinical art experiences under the supervision of a registered art therapist.

Fieldwork

Temple University requires bachelor's in art therapy majors to engage in fieldwork experience as art facilitators with individuals and groups at pre-approved fieldwork sites. During student's time in the field, a variety of in-depth concepts are explored, such as philosophies of therapeutic art making and understanding resources for diverse individuals.

Elements of Experiential Learning in Profiled Programs

Based on the profiled programs courses, experiential learning projects can be broken into three elements: supervised work, community connections, and case studies.



- Professors and faculty play a huge role in facilitating and guiding students during their project development.
- All institutions require that students are connected to local industry partners to work under their supervision.
- Institutions encourage students to use their projects to better help the community. For instance, at Lesley University students often work with hospitals, substance abuse centers, community mental health centers, and arts-based community programs.
- Berklee College of Music partners with Mass General Cancer Center and supervises students as they work in a variety of units within the hospital.
- Carlow University offers internships through <u>UPMC Children's</u> <u>Hospital of Pittsburgh's Dream Big Studio</u>, a television and radio studio for children that is part of the hospital's Creative and Expressive Arts Therapy program.
- Most of the profiled program's experiential learning courses culminated in students developing a case study based on their experiences.
- Case studies require students to go through the steps of an in-depth analysis of identifying a problem, defining a solution, justifying its benefits, and reporting results.
- Institutions often require students to present their projects at the end of the accompanying course.

Profiled Institutions

The Forum profiled programs via secondary research at the following institutions. The Forum profiled programs with a similar curricular focus as the proposed program at the Fitchburg State University.

A Guide to Institutions Profiled in this Brief

Similar Programs in the Northeast

| Institution | Location | Approximate Institutional Enrollment (Undergraduate / Total) | Carnegie Classification |
|-----------------------------|-----------|--|--|
| Lesley University | Northeast | 1,757 / 4,010 | Doctoral/Professional Universities |
| Anna Maria College | Northeast | 1,119 / 1,521 | Master's Colleges & Universities: Medium Programs |
| Berklee College of Music | Northeast | 7,177 / 7,943 | Master's Colleges & Universities: Larger Programs |
| Carlow University | Northeast | 1,246 / 1,984 | Master's Colleges & Universities: Larger Programs |
| Temple University | Northeast | 25,967 / 35,626 | Doctoral Universities: Very High Research Activity |



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ABOUT EAB

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Fitchburg State University REQUEST FOR BOARD ACTION

| TO: Board of Trustees Academic Affairs Committee | DATE: |
|--|------------------|
| | November 7, 2023 |
| FROM: The President | REQUEST NUMBER: |
| SUBJECT: Expressive Arts Therapies | 14-23/24 |

It is requested that the Fitchburg State University Academic Affairs Committee vote to approve the Expressive Arts Therapies new program.