APPROVED

CIRRUS ACADEMY
CHARTER SCHOOL

Cirrus Education Group

Minutes

CEG Public Budget Hearing 1

Date and Time
Tuesday June 16, 2026 at 7:00 PM

Location
Join Zoom Meeting
https://us02web.zoom.us/j/83416520318?pwd=atgrB8tbfHLXR6OxLaaFwv5L8B2no0.1

Meeting chat link
https://us02web.zoom.us/launch/jc/83416520318

View meeting insights with Zoom AI Companion
https://us02web.zoom.us/launch/edl?muid=30ad9b26-87dc-40fa-93a4-0dd9e149df6e

Meeting ID: 834 1652 0318
Passcode: 393021

One tap mobile
+16465588656,,83416520318# US (New York)
+16469313860,,83416520318# US

Directors Present
L. Golphin (remote), L. Taylor (remote), N. Lewis (remote), S. Kelly (remote), T. Olagunju (remote)

Directors Absent
R. Finley

Guests Present
Arleen Samuels (remote), B. Williams (remote), Brenda Edwards (remote), Diane Freeman (remote), N. Brinson (remote), Nyla Thornton (remote), Sonja Riley (remote), Wendy Brinson Grimes (remote)

I. Opening Items

A. Call the Meeting to Order

L. Taylor called a meeting to order on Tuesday Jun 16, 2026 at 7:45 PM.

B. Record Attendance

C. Approve Agenda

S. Kelly made a motion to Approve the agenda.
N. Lewis seconded the motion.
The team **VOTED** to approve the motion.

II. Matters of Discussion

A. FY27 Budget Presentation

Opening Remarks

- Mr. Williams opened the public hearing by providing an overview of the FY27 budget development process and the school's priorities for the upcoming year.
- He emphasized the leadership team's commitment to investing resources in areas that directly impact student achievement, support staff effectiveness, strengthen school operations, and ensure long-term organizational sustainability.

Budget Presentation

- Mr. Williams and Ms. Samuels presented the proposed Fiscal Year 2027 budget.
- The proposed budget includes projected revenues of $9,109,685 and projected expenditures of $9,065,415, resulting in a projected surplus of $44,270.

- Key budget priorities include increased academic investments, staff compensation adjustments, instructional resources, virtual tutoring services, enhanced custodial support, and facility improvements.
- Leadership highlighted that the budget is designed to support student achievement, strengthen organizational effectiveness, and prepare for upcoming charter renewal and accreditation processes.

Discussion

- Board members discussed enrollment projections, staffing investments, implementation timelines, and financial planning considerations.
- Administration reported current enrollment of 488 confirmed students, with projections exceeding 500 students by the start of the 2026-2027 school year.

B. Public Comment

Two community members provided public comment and posed questions regarding budget accountability measures, implementation timelines, and the budget approval process.

III. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 8:33 PM.

Respectfully Submitted,
L. Taylor