

DRAFT



## Cirrus Education Group

# Minutes

## CEG Public Budget Hearing 1

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### **Date and Time**

Tuesday June 16, 2026 at 7:00 PM

### **Location**

Join Zoom Meeting

<https://us02web.zoom.us/j/83416520318?pwd=atgrB8tbfHLXR6OxLaaFwv5L8B2no0.1>

Meeting chat link

<https://us02web.zoom.us/launch/jc/83416520318>

View meeting insights with Zoom AI Companion

<https://us02web.zoom.us/launch/edl?muid=30ad9b26-87dc-40fa-93a4-0dd9e149df6e>

Meeting ID: 834 1652 0318

Passcode: 393021

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One tap mobile

+16465588656,,83416520318# US (New York)

+16469313860,,83416520318# US

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### **Directors Present**

L. Golphin (remote), L. Taylor (remote), N. Lewis (remote), S. Kelly (remote), T. Olagunju (remote)

### **Directors Absent**

R. Finley

### **Guests Present**

Arleen Samuels (remote), B. Williams (remote), Brenda Edwards (remote), Diane Freeman (remote), N. Brinson (remote), Nyla Thornton (remote), Sonja Riley (remote), Wendy Brinson Grimes (remote)

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## **I. Opening Items**

### **A. Call the Meeting to Order**

L. Taylor called a meeting to order on Tuesday Jun 16, 2026 at 7:45 PM.

### **B. Record Attendance**

### **C. Approve Agenda**

S. Kelly made a motion to Approve the agenda.

N. Lewis seconded the motion.

The team **VOTED** to approve the motion.

## **II. Matters of Discussion**

### **A. FY27 Budget Presentation**

#### Opening Remarks

- Mr. Williams opened the public hearing by providing an overview of the FY27 budget development process and the school's priorities for the upcoming year.
- He emphasized the leadership team's commitment to investing resources in areas that directly impact student achievement, support staff effectiveness, strengthen school operations, and ensure long-term organizational sustainability.

#### Budget Presentation

- Mr. Williams and Ms. Samuels presented the proposed Fiscal Year 2027 budget.
- The proposed budget includes projected revenues of \$9,109,685 and projected expenditures of \$9,065,415, resulting in a projected surplus of \$44,270.

- Key budget priorities include increased academic investments, staff compensation adjustments, instructional resources, virtual tutoring services, enhanced custodial support, and facility improvements.
- Leadership highlighted that the budget is designed to support student achievement, strengthen organizational effectiveness, and prepare for upcoming charter renewal and accreditation processes.

#### Discussion

- Board members discussed enrollment projections, staffing investments, implementation timelines, and financial planning considerations.
- Administration reported current enrollment of 488 confirmed students, with projections exceeding 500 students by the start of the 2026-2027 school year.

#### **B. Public Comment**

Two community members provided public comment and posed questions regarding budget accountability measures, implementation timelines, and the budget approval process.

### **III. Closing Items**

#### **A. Adjourn Meeting**

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 8:33 PM.

Respectfully Submitted,  
L. Taylor