APPROVED

Cirrus Education Group

Minutes

Second Public Budget Hearing (Amended FY26 Budget)

Date and Time
Monday May 4, 2026 at 6:00 PM

Directors Present
L. Golphin (remote), L. Taylor (remote), N. Lewis (remote), R. Finley (remote), S. Kelly (remote)

Directors Absent
T. Olagunju

Guests Present
Arleen Samuels (remote), B. Williams (remote), Brenda Edwards (remote), C. Blake (remote), Diane Freeman (remote), G. Stevens (remote), Jasmine Fuller (remote), Nisah Brinson (remote), Sonja Riley (remote), WXGA News (remote), Wendy Grimes (remote)

I. Opening Items

A. Call the Meeting to Order

L. Taylor called a meeting of the board of directors of Cirrus Education Group to order on Monday May 4, 2026 at 6:05 PM.

B. Record Attendance

C. Approve Agenda

L. Golphin made a motion to Approve agenda.

N. Lewis seconded the motion.
The board **VOTED** to approve the motion.

II. Matters of Discussion

A. FY26 Amended Budget Presentation

- Ms. Arleen Samuels presented the proposed FY26 Amended Budget to the Governing Board for review and discussion. Discussion included updates to projected revenues, expenditures, staffing allocations, operational costs, grant funding, and year-end financial planning.
- Board members discussed proposed amendments related to employee stipends, department head supplements, end-of-year activities, Title I carryover expenditures, facility improvement considerations, and reserve allocations. Questions were raised regarding spending priorities, budget sustainability, and alignment of expenditures with previously approved budget parameters.
- Ms. Samuels provided clarification regarding budget adjustments, projected surplus amounts, operational obligations, and anticipated future costs, including facility and programmatic needs. Discussion also included potential allocations for summer programming, technology purchases, and student support services.
- The Governing Board reviewed recommendations and discussed possible modifications to the amended budget prior to final consideration for adoption.

B. Public Comment

No individuals registered for public comment prior to the established deadline.

III. Action Item

A. FY26 Amended Budget Adoption

Motion to FY26 Amended Budget Adoption as presented by Ms. Samuels.
$50,000 will be put in reserve.
The board **VOTED** to approve the motion.

Roll Call

L. Golphin	No
N. Lewis	Aye
S. Kelly	Aye
L. Taylor	Aye
T. Olagunju	Absent
R. Finley	No

IV. Closing Items

A. Adjourn Meeting

S. Kelly made a motion to Adjourn meting.
R. Finley seconded the motion.
The board **VOTED** to approve the motion.
There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 8:17 PM.

Respectfully Submitted,
C. Blake