



Amethod Public Schools

Regular Meeting of the AMPS Board of Directors

Published on September 11, 2024 at 4:29 PM PDT

Date and Time

Wednesday September 11, 2024 at 6:00 PM PDT

Location

1450 Marina Way South, Richmond CA 94804

The Board of Directors (Board) and employees of Amethod Public Schools will be holding this meeting in person at **1450 Marina Way South, Richmond, CA 94804**.

Members of the public who wish to attend in person can join us in the Home Office's Board Room at 1450 Marina Way South, Richmond, CA 94804. Or members of the public may meet via the Zoom meeting platform at:

<https://us02web.zoom.us/j/83187954557>

We also offer two-way teleconference locations for the public to attend in our Oakland school sites:

Oakland Charter High School- 2365 Coolidge Ave, Oakland, CA 94601

Downtown Charter Academy- 2000 Dennison St, Oakland, CA 94606

Oakland Charter Academy- 4215 Foothill Blvd, Oakland, CA 94601

Participating by Telephone: 669-900-9128 Meeting ID: 831 8795 4557

Public Comment: Members of the public attending in person who wish to comment on an agenda item please fill out a speaker card and submit it to a staff member. Members of the public who are joining via teleconference, please use raise hand tool in the reactions tab located at the bottom of the zoom screen or press star (*) nine if joining by telephone. The Board Chair will call on you. Please note that comments are limited to two minutes.

The Board Chair may increase or decrease the time allowed for public comment, depending upon the topic and number of persons wishing to be heard.

Access to Board Materials: A copy of the written materials which have been submitted to the School Board with the agenda relating to open session items may be reviewed by any interested persons on the Amethod Public School’s website at www.amethodschools.org following the posting of the agenda. Amethod reserves the right to show or distribute additional information and/or documents to the School Board at the meeting, and will make copies of such documents relating to open session items available to the public upon request.

Disability Access: Requests for disability-related modifications or accommodations to participate in this public meeting should be made 24 hours prior to the meeting by calling (510) 436-0172. All efforts will be made for reasonable accommodations. The agenda and public documents can be modified upon request as required by Section 202 of the Americans with Disabilities Act.

ORDER OF BUSINESS MAY BE CHANGED WITHOUT NOTICE

Agenda

	Purpose	Presenter	Time
I.	Opening Items		6:00 PM
A.	Call the Meeting to Order	Gilbert Lopez Jr.	2 m
B.	Record Attendance	Grace Barriga	2 m
C.	Announcements		2 m
D.	Public Comments on Non-Agenda Items		2 m
	Members of the public may comment here on non-agenda items that relate to one or more schools operated by Amethod Public Schools.		
II.	Consent		6:08 PM
A.	Approval of 08/28/2024 Regular Board Meeting Minutes	Approve Minutes	2 m
III.	Business		6:10 PM

	Purpose	Presenter	Time
A. Approval of Updated Tuition Reimbursement Policy Public Comment	Vote	Sylvia Flores	5 m
B. Approval of 2023-24 Education Protection Account Report Public Comment	Vote	Adrienne Barnes	5 m
C. CEO Report Topics to include: School Enrollment/ADA, Attendance, Williams Act visits, and Charter Renewals. Public Comment	Discuss	Sylvia Flores	20 m

IV. Closing Items**6:40 PM**

A. Adjourn Meeting	FYI	Gilbert Lopez Jr.	1 m
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THE ORDER OF BUSINESS MAY BE CHANGED WITHOUT NOTICE. Notice is hereby given that the order of consideration of matters on this agenda may be changed without prior notice. **REASONABLE LIMITATIONS MAY BE PLACED ON PUBLIC TESTIMONY.** The Governing Board's presiding officer reserves the right to impose reasonable time limits on public testimony to ensure that the agenda is completed. **REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY.** Pursuant to the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, any individual with a disability who requires reasonable accommodation to attend or participate in this meeting of the Governing Board may request assistance by contacting the Amethod Public School Inc., 1450 Marina Way South Second Floor. Richmond, CA 94804; telephone, (510) 436-0172 sallyli@amethodschools.org. **FOR MORE INFORMATION.** For more information concerning this agenda, please contact Amethod Public Schools Main Administration, 1450 Marina Way South Second Floor. Richmond, CA 94804; telephone, (510) 436-0172; Email: sallyli@amethodschools.org

Coversheet

Approval of 08/28/2024 Regular Board Meeting Minutes

Section: II. Consent
Item: A. Approval of 08/28/2024 Regular Board Meeting Minutes
Purpose: Approve Minutes
Submitted by:
Related Material:
Minutes for Regular Meeting of the AMPS Board of Directors on August 28, 2024

APPROVED



Amethod Public Schools

Minutes

Regular Meeting of the AMPS Board of Directors

Date and Time

Wednesday August 28, 2024 at 6:00 PM

Location

1450 Marina Way South, Richmond CA 94804

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ORDER OF BUSINESS MAY BE CHANGED WITHOUT NOTICE

Directors Present

E. Gallegos, E. Quiroz, G. Lopez Jr., M. Moncada

Directors Absent

A. Emmanuelli

Guests Present

A. Barnes, G. Barriga, M. Arechiga, S. Flores

I. Opening Items

A. Call the Meeting to Order

G. Lopez Jr. called a meeting of the board of directors of Amethod Public Schools to order on Wednesday Aug 28, 2024 at 6:08 PM.

B. Record Attendance

C. Announcements

Maurice Williams is no longer working at AMPS, and Mary Busby who is the Director of Student Services and Special Education will be moving into the Interim Chief Academic Office role. The Board thanks Mary for stepping up to the role. Mary thanks the Board for the opportunity.

D. Public Comments on Non-Agenda Items

There are no public comments.

II. Consent

A. Approval of 08/14/2024 Regular Board Meeting Minutes

E. Quiroz made a motion to approve the minutes from Regular Meeting of the AMPS Board of Directors on 08-14-24.

M. Moncada seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

G. Lopez Jr. Aye

E. Gallegos Aye

A. Emmanuelli Absent

M. Moncada Aye

E. Quiroz Aye

E. Quiroz made a motion to approve the minutes from Regular Meeting of the AMPS Board of Directors on 08-14-24.

M. Moncada seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

E. Gallegos Aye

G. Lopez Jr. Aye

E. Quiroz Aye

A. Emmanuelli Absent

M. Moncada Aye

III. Business

A. Approval of Unaudited Actuals for Benito Juarez Elementary

E. Quiroz made a motion to Approve Unaudited Actuals for Benito Juarez Elementary.

E. Gallegos seconded the motion.

Joyce Montgomery, our financial consultant has been working hard to prepare these financial documents. This is the most accurate financial report we have as of now. For BJE there was a surplus of about 2.2 million.

The board **VOTED** to approve the motion.

Roll Call

M. Moncada Aye

A. Emmanuelli Absent

G. Lopez Jr. Aye

E. Gallegos Aye

E. Quiroz Aye

B. Approval of Unaudited Actuals for Richmond Charter Academy

E. Quiroz made a motion to Approve Unaudited Actuals for Richmond Charter Academy.
M. Moncada seconded the motion.

For RCA There is about 1 million dollar loss, which is partially due to about 1.5 years of depreciation. Revenue also had increased from first interim to second interim, and it is now being decreased.

The board **VOTED** to approve the motion.

Roll Call

A. Emmanuelli Absent
M. Moncada Aye
G. Lopez Jr. Aye
E. Quiroz Aye
E. Gallegos Aye

C. Approval of Unaudited Actuals for John Henry High School

E. Gallegos made a motion to Approve Unaudited Actuals for John Henry High School.
E. Quiroz seconded the motion.

For JHHS There is a surplus of about \$1.2 million. Moving towards having 3-4 months in reserves.

The board **VOTED** to approve the motion.

Roll Call

A. Emmanuelli Absent
E. Quiroz Aye
M. Moncada Aye
G. Lopez Jr. Aye
E. Gallegos Aye

D. Approval of Unaudited Actuals for Downtown Charter Academy

E. Quiroz made a motion to Approve Unaudited Actuals for Downtown Charter Academy.
E. Gallegos seconded the motion.

For DCA There is a surplus of about \$190k.

The board **VOTED** to approve the motion.

Roll Call

G. Lopez Jr. Aye
E. Gallegos Aye
E. Quiroz Aye
A. Emmanuelli Absent
M. Moncada Aye

E. Approval of Unaudited Actuals for Oakland Charter Academy

E. Quiroz made a motion to Approval of Unaudited Actuals for Oakland Charter Academy.

M. Moncada seconded the motion.

For OCA There is a surplus of about \$445k.

The board **VOTED** to approve the motion.

Roll Call

E. Gallegos Aye
A. Emmanuelli Absent
G. Lopez Jr. Aye
E. Quiroz Aye
M. Moncada Aye

F. Approval of Unaudited Actuals for Oakland Charter High School

E. Gallegos made a motion to Approve Unaudited Actuals for Oakland Charter High School.

Surplus of about 1.2 million.

The board **VOTED** to approve the motion.

Roll Call

A. Emmanuelli Absent
G. Lopez Jr. Aye
E. Quiroz Aye
E. Gallegos Aye
M. Moncada Aye

G. Approval of List of Authorized Bank Account Signers

Item has been removed from the Agenda.

H. Approval of Updated Fiscal Policy & Procedures

E. Gallegos made a motion to Approve Updated Fiscal Policy & Procedures.

E. Quiroz seconded the motion.

Adrienne Barnes, Chief Operations Officer, Presents the Updated Fiscal Policy & Procedures which highlights a few major changes. Mostly requiring approval from CEO. A change was also made to establish Network credit card accounts.

The board **VOTED** to approve the motion.

Roll Call

E. Gallegos Aye
A. Emmanuelli Absent
G. Lopez Jr. Aye
M. Moncada Aye
E. Quiroz Aye

I. Approval of Bubbaloo Sublease

E. Gallegos made a motion to Approve Bubbaloo Sublease.

E. Quiroz seconded the motion.

Approving extension term for the first amendment sublease where a clause was created where a tenant can request an additional 5 year term to their lease, we are bound by that

contract. It was signed October of 2020. We are approving that we are moving forward with the first amendment contract that was approved in 2020. Their base rent can also be swapped for a 5% gross sale fee, whichever is higher. They have historically paid 5% because that is higher. They also pay Utilities. The sublease, and the First Amendment is shown to the Board and public.

The board **VOTED** to approve the motion.

Roll Call

E. Gallegos Aye
M. Moncada Aye
A. Emmanuelli Absent
E. Quiroz Aye
G. Lopez Jr. Aye

J. Approval of EdTech JPA Resolution

E. Quiroz made a motion to Approve EdTech JPA Resolution.

E. Gallegos seconded the motion.

This is a purchasing collective, began in Orange County, recently it has opened up to other districts. No cost or obligation to use services. By joining we can take advantage of secured pricing.

The board **VOTED** to approve the motion.

Roll Call

E. Quiroz Aye
E. Gallegos Aye
M. Moncada Aye
G. Lopez Jr. Aye
A. Emmanuelli Absent

K. Approval of Declaration of Need for Fully Qualified Educators (CL-500) for Oakland Charter Academy

E. Gallegos made a motion to Approve Declaration of Need for Fully Qualified Educators (CL-500) for Oakland Charter Academy.

M. Moncada seconded the motion.

An opportunity for already credentialed teachers to join AMPS while obtaining the current appropriate credential.

The board **VOTED** to approve the motion.

Roll Call

E. Quiroz Aye
G. Lopez Jr. Aye
E. Gallegos Aye
A. Emmanuelli Absent
M. Moncada Aye

L.

Approval of Declaration of Need for Fully Qualified Educators (CL-500) for Oakland Charter High School

Item has been removed from the Agenda.

M. Approval of Curriculum Associates

E. Quiroz made a motion to Approve Curriculum Associates.

E. Gallegos seconded the motion.

Similar quote was brought in June 2024, but there have been a few changes and the quote has decreased by about \$22k. The quote is now \$126k.

The board **VOTED** to approve the motion.

Roll Call

E. Gallegos	Aye
E. Quiroz	Aye
G. Lopez Jr.	Aye
M. Moncada	Aye
A. Emmanuelli	Absent

IV. Closed Session

A. ANTICIPATED LITIGATION Significant exposure to litigation pursuant to Paragraph (2) or (3) of subdivision (d) of Section 54956.9:(2 cases)

There are no reportable actions.

V. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 8:24 PM.

Respectfully Submitted,
G. Lopez Jr.

Documents used during the meeting

- BJE.xlsm - Alternative Form.pdf
- RCA.xlsm - Alternative Form.pdf
- JHHS.xlsm - Alternative Form.pdf
- DCA.xlsm - Alternative Form.pdf
- OCA.xlsm - Alternative Form.pdf
- OCHS.xlsm - Alternative Form.pdf


- AMPS Fiscal Policies & Procedures_for Board Approval 8.28.2024.docx - Google Docs.pdf
- Board Briefing Sheet - Bubbaloo Sublease.pdf
- Bubbaloo Cafe First Amendment (1) (1).pdf
- Bubbaloo Cafe Lease (1).pdf
- EdTech JPA Resolution 8.28.2024.pdf
- Ed Tech JPA Associate Member Agreement.pdf
- 24-25 OCA DON CL-500.pdf
- Curriculum Associates Invoice \$126k.pdf

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Coversheet

Approval of Updated Tuition Reimbursement Policy

Section:	III. Business
Item:	A. Approval of Updated Tuition Reimbursement Policy
Purpose:	Vote
Submitted by:	
Related Material:	Board Briefing Sheet - Tuition Reimbursement Policy.pdf Tuition_Reimbursement_Policy_Board Approved 2024_clean final.pdf

 AMPS <hr style="border: 2px solid red; width: 100px; margin: 5px auto;"/> HONOR HARD WORK	Amethod Public Schools <i>Board Item Overview</i>	
Subject:	Approval of Updated Tuition Reimbursement Policy	
Date:	09/11/2024	
Action: <input checked="" type="checkbox"/>		
Information: <input type="checkbox"/>		
Committee: <input type="checkbox"/>		
RECOMMENDATIONS:	Staff recommends that the Board approve the updated tuition reimbursement policy.	
SUMMARY OF PREVIOUS BOARD DISCUSSION AND ACTION:	None	
SUMMARY OF KEY ISSUES:	<p>AMPS originally adopted a tuition reimbursement policy in 2018 to support teachers who were working towards earning a preliminary or clear credential. The costs of earning a preliminary credential are approximately \$15,000-\$20,000. The cost of earning a clear credential are approximately \$4,000-\$6,000. We are bringing the tuition reimbursement policy back to the board to update the following:</p> <p>Total reimbursement increases from \$4,000 to \$8,000 for preliminary credentials and remains at \$4,000 for clear credentials.</p> <p>The reimbursement now requires that the teacher returns the following year and remains employed full time with AMPS as a teacher of record for at least 60 instructional days.</p>	
FISCAL ANALYSIS:	Increases the reimbursement for a preliminary credential by \$4,000. Typically, we receive about 1-2 reimbursement requests per school site. This would be an added cost to each school of approximately \$8,000.	
ATTACHMENT(s):	Tuition Reimbursement Policy	



Tuition Reimbursement Policy

In California, to teach full time in a classroom, an aspiring teacher must enter a credential program and at the completion will receive a preliminary credential which is good for five years. Within those five years, a teacher must then clear that credential. Induction is a necessary step in earning the CA Clear Multiple Subjects, Single Subject, and Education Specialist credentials.

Tuition Reimbursement Process:

AMPS strongly believes in investing in our staff's professional growth and development. We offer a tuition reimbursement program to offset the costs of both the Preliminary Credential and Induction (Clear Credential) Program. AMPS will reimburse up to a total of \$12,000, comprised of up to \$8,000 for the Preliminary Credential Program and up to \$4,000 for the Induction (Clear Credential) Program. AMPS will reimburse the participant as follows:

- Following successful completion of the *first year* in their program, AMPS will reimburse the teacher up to:
 - \$4,000 for the Preliminary Credential Program; or
 - \$2,000 for the Induction Program
- Following successful completion of the *second (and final year)* in their program, AMPS will reimburse the teacher up to an additional:
 - \$4,000 for the Preliminary Credential Program; or
 - \$2,000 for the Induction Program
- If the teacher finishes their program in only one year (typically called Early Completion Option or ECO), AMPS will reimburse the teacher up to:
 - \$8,000 for the Preliminary Credential Program; or
 - \$4,000 for the Induction Program

Requirements:

To receive the reimbursement, the following conditions must be met:

- ☐ The participating teacher must pay the tuition upfront in adherence to their program's payment policies.
- ☐ The teacher must continue to be employed, full-time, at AMPS, as a teacher of record for at least 60 instructional days following successful completion of each year in their program.
- ☐ Submit a Reimbursement Request Form, and receipt(s) showing proof of tuition payment to credential program, and a letter of good standing from the credential program (if request is for 1st year of program) or documentation proving program completion (if request is for 2nd/final year of program or ECO option)

Reimbursement will start being processed 60 instructional days after the ensuing school year starts and after the teacher submits a Reimbursement Request Form along with the required documentation to hsupport@amethodschools.org. Allow for up to 3 weeks of processing time once the reimbursement form is submitted and documentation is reviewed and approved.

Tuition Reimbursement Policy

Partners:

Amethod Public Schools (AMPS) has partnered with various credential programs, including lower cost partners to help provide pathways to attaining the proper licensing to teach. Below is a list of those we work with, but there are many in the area from which to choose.

Program	Details	Approximate Tuition Costs
Reach Institute	Hybrid - online and in person format. Program starts in July and January. https://reach.edu/programs#graduate-programs	\$17,500 to \$20,000
Cal Teach (Multiple Subject Credential Only)	Designed for those who either wish to become a multiple subject teacher but are unable to attend a traditional, classroom-based teacher education program (Student Teaching Option), or for those who are already teaching without a credential. https://www.calstateteach.net/	\$11,000 to \$15,000
CSU East Bay	Online and in person formats and enrollments are only for summer start. Phone: (510) 885-2272 https://www.csueastbay.edu/cssc/prospective-cred-student/index.html	\$12,000 to \$16,000
San Francisco State	Hybrid - online and in person format. Program starts in August and January. https://gcoe.sfsu.edu/programs/credential	\$12,000 to \$16,000
Alliant	Online format and enrollments every 8 weeks. https://www.alliant.edu/education/california-teaching-credentials	\$20,000 to \$25,000
Contra Costa County (Induction Program Only)	The Contra Costa County Office of Education Teacher Induction Program (TIP) is dedicated to providing new teachers with an individualized, authentic, job-embedded, and equity-centered induction experience that is facilitated by highly skilled mentors. https://www.cccoe.k12.ca.us/Divisions--Schools/Departments/Curriculum-and-Instruction/Teacher-Induction-Program/	\$2,250 per year

Golden State Teacher Grant (GSTG)/Other Grants:

Recipients of grants, scholarships, and/or awards which pay for credential programs, including the Golden State Teacher Grant, will be eligible for reimbursement for any remaining tuition amount not covered by the grant, scholarship, and/or award, up to the reimbursement amounts outlined above. The same eligibility requirements apply, in addition to documentation showing grant, scholarship, and/or award amounts received.

Coversheet

Approval of 2023-24 Education Protection Account Report

Section:	III. Business
Item:	B. Approval of 2023-24 Education Protection Account Report
Purpose:	Vote
Submitted by:	
Related Material:	2023-24 EPA Report 9.11.2024 (3).pdf

Richmond Charter Elementary - Benito Juarez
Expenditures: July 1, 2023 through June 30, 2024
Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Local Control Funding Formula Sources	8010-8099	84,530.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
TOTAL AVAILABLE		84,530.00
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	69,917.29
Classified Salaries	2000-2999	0.00
Employee Benefits	3000-3999	14,612.71
Books and Supplies	4000-4999	0.00
Services, Other Operating Expenses	5000-5999	0.00
Capital Outlay	6000-6599	0.00
Other Outgo (excluding Direct Support/Indirect Costs)	7100-7299	
	7400-7499	0.00
Direct Support/Indirect Costs	7300-7399	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		84,530.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00

Downtown Charter Academy**Expenditures: July 1, 2023 through June 30, 2024****Resource 1400 Education Protection Account**

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Local Control Funding Formula Sources	8010-8099	51,058.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
TOTAL AVAILABLE		51,058.00
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	41,591.72
Classified Salaries	2000-2999	0.00
Employee Benefits	3000-3999	9,466.28
Books and Supplies	4000-4999	0.00
Services, Other Operating Expenses	5000-5999	0.00
Capital Outlay	6000-6599	0.00
Other Outgo (excluding Direct Support/Indirect Costs)	7100-7299	
	7400-7499	0.00
Direct Support/Indirect Costs	7300-7399	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		51,058.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00

John Henry High School**Expenditures: July 1, 2023 through June 30, 2024****Resource 1400 Education Protection Account**

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Local Control Funding Formula Sources	8010-8099	55,544.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
TOTAL AVAILABLE		55,544.00
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	45,135.71
Classified Salaries	2000-2999	0.00
Employee Benefits	3000-3999	10,408.29
Books and Supplies	4000-4999	0.00
Services, Other Operating Expenses	5000-5999	0.00
Capital Outlay	6000-6599	0.00
Other Outgo (excluding Direct Support/Indirect Costs)	7100-7299	
	7400-7499	0.00
Direct Support/Indirect Costs	7300-7399	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		55,544.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00

Oakland Charter Academy**Expenditures: July 1, 2023 through June 30, 2024****Resource 1400 Education Protection Account**

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Local Control Funding Formula Sources	8010-8099	320,387.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
TOTAL AVAILABLE		320,387.00
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	265,815.15
Classified Salaries	2000-2999	0.00
Employee Benefits	3000-3999	54,571.85
Books and Supplies	4000-4999	0.00
Services, Other Operating Expenses	5000-5999	0.00
Capital Outlay	6000-6599	0.00
Other Outgo (excluding Direct Support/Indirect Costs)	7100-7299	
	7400-7499	0.00
Direct Support/Indirect Costs	7300-7399	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		320,387.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00

Oakland Charter High School**Expenditures: July 1, 2023 through June 30, 2024****Resource 1400 Education Protection Account**

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Local Control Funding Formula Sources	8010-8099	600,477.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
TOTAL AVAILABLE		600,477.00
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	495,238.76
Classified Salaries	2000-2999	0.00
Employee Benefits	3000-3999	105,238.24
Books and Supplies	4000-4999	0.00
Services, Other Operating Expenses	5000-5999	0.00
Capital Outlay	6000-6599	0.00
Other Outgo (excluding Direct Support/Indirect Costs)	7100-7299	
	7400-7499	0.00
Direct Support/Indirect Costs	7300-7399	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		600,477.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00

Richmond Charter Academy**Expenditures: July 1, 2023 through June 30, 2024****Resource 1400 Education Protection Account**

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Local Control Funding Formula Sources	8010-8099	428,579.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
TOTAL AVAILABLE		428,579.00
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	353,292.39
Classified Salaries	2000-2999	0.00
Employee Benefits	3000-3999	75,286.61
Books and Supplies	4000-4999	0.00
Services, Other Operating Expenses	5000-5999	0.00
Capital Outlay	6000-6599	0.00
Other Outgo (excluding Direct Support/Indirect Costs)	7100-7299	
	7400-7499	0.00
Direct Support/Indirect Costs	7300-7399	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		428,579.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00

Coversheet

CEO Report

Section:	III. Business
Item:	C. CEO Report
Purpose:	Discuss
Submitted by:	
Related Material:	CEO Report - September 11, 2024.pdf

CEO Report

September 11, 2024

Agenda

- School Enrollment
- Attendance
- Williams Visits
- Charter Renewal

Enrollment

Current Total: 1,968

Budgeted Total: 1,993

Difference: - 25

	Current Enrollment	Budgeted Enrollment	Difference
BJE	481	498	- 17
RCA	288	300	- 12
JHHS	336	320	+16
DCA	306	300	+ 6
OCA	223	225	- 2
OCHS	334	350	- 16

Average Daily Attendance

	ADA 8/12-9/10	Budgeted ADA
BJE	95.33%	92%
RCA	95.40%	95%
JHHS	96.63%	95%
DCA	98.44%	95%
OCA	95.58%	95%
OCHS	94.11%	95%

Williams Visit

- The Williams Act is intended to make sure all students have equal access to instructional materials, safe and decent school facilities, and qualified teachers.
- DCA, OCA, RCA, BJE and JHHS have completed both facilities and instructional materials visits
- We had no major findings during the visits
- We are pending the report and will share with the board when we receive it

Charter Renewal

- Submitting OCHS and RCA petition by end of September
- Petition Hearings will be held in October and November
- Decision Hearings will be held in December
- Engaging community, staff, students, families, partners

School Events

- Back to School nights have been underway and successful!
- OCHS and JHHS started their sports program with Volleyball and Soccer
- Schools are planning our network-wide Professional Development day which will happen on September 20th
- September 20th kicks off the first day of our Extended Learning Program which allows students to engage in activities during non-instructional days
- NWEA and iReady benchmark assessments are happening at all schools and we will have data presentations at our next board meeting
- JHHS took their seniors to their first fieldtrip of the year to UC Santa Cruz



Thank you!

Honor Hard Work

AMPS
HONOR HARD WORK