

**FY25 Enrollment Recommendation**

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| --- | --- | --- | --- | --- | --- |
| Grade | Classrooms | Enrollment FY22 | Enrollment FY23 | Current FY24  Enrollment | Recommended FY25 Enrollment |
| Kindergarten | 6 | 143 | 143 | 127 | 125 |
| Grade 1 | 6 | 145 | 141 | 144 | 125 |
| Grade 2 | 6 | 143 | 145 | 138 | 125 |
| Grade 3 | 6 | 148 | 144 | 145 | 125 |
| Grade 4 | 6 | 146 | 141 | 143 | 125 |
| Grade 5 | 6 in FY22  5 in FY23/24 | 138 | 120 | 129 | 120 |
| Grade 6 | 6 in FY22  5 in FY23/24 | 140 | 123 | 115 | 115 |
| Grade 7 | 6 in FY22  5 in FY23/24 | 129 | 104 | 120 | 110 |
| Grade 8 | 6 in FY22  5 in FY23/24 | 139 | 108 | 109 | 105 |
| Grade 9 |  | 113 | 101 | 89 | 120 |
| Grade 10 |  | 98 | 93 | 90 | 115 |
| Grade 11 |  | 87 | 88 | 85 | 110 |
| Grade 12 |  | 81 | 86 | 85 | 105 |
| Total |  | 1650 | 1537 | 1519 | 1425 |

* Pre-Enrollment Report to Submit to DESE 1500 (Due to DESE March 15, 2024)
* Internal Enrollment Goal 1450
* Budget Number 1375