

Headcount Q1 and Q2 ended 232 with similar headcount by one employee. Headcount 300 **Fotal by Month** 200 100 Sept Oct Nov Jul Aug Dec

Absence Rate, Q1 5.6

Absence Rate, Q2 4.98

Compared to 4.92 at the same time in SY22-23

Highlights

- Hired HS assistant principals
- HS principal interviews in progress
- Fewer open positions than this time last SY



HR Dashboard-Staffing & Recruitment As of 2/6/24

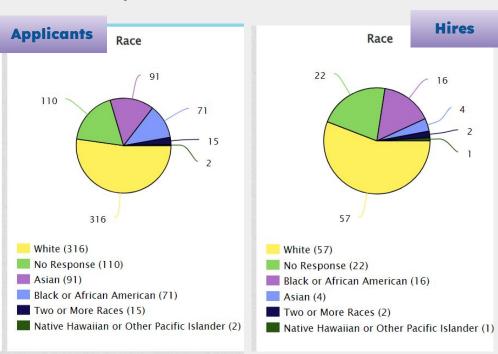
Equity Diversity C

Race, Equity, Diversity & Inclusion (REDI)

18% of staff identify as Black, Indigenous, or Person of Color (Multi-racial, Asian, South Asia, Latinx, Hispanic, Middle Eastern); mostly support staff

44.5 yrs median age

25% identify as men



Staff culture/climate & inclusion surveys needed in spring 2024 to collect more data.