

HR Dashboard- Staffing & Recruitment

As of 8/2/23



Head Count

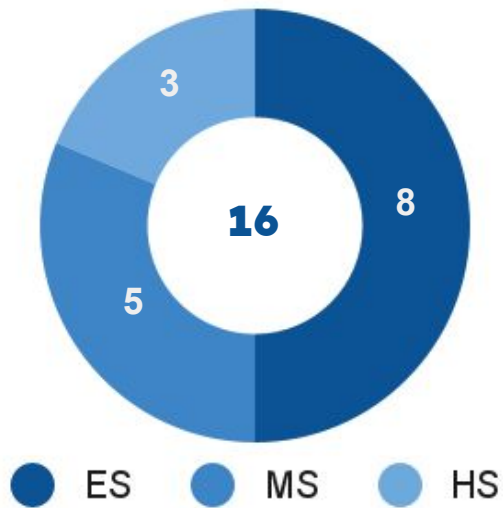
255*

**Based on most recent payroll period of July 31.*

Includes per diem sub pool.

EOY resignations are not reflected as they are effective as of 8/15/23 and will be reflected in the August report.

Voluntary Resignations By Building Since Last Day of School (6/22/23)



- Ended SY 22-23 w/ 18 open positions (for both SY 22-23 and known vacancies for SY 23-24)
- Sixteen (16) voluntary terms since 6/22/23

SY 23-24 New Hires By Building/Dept

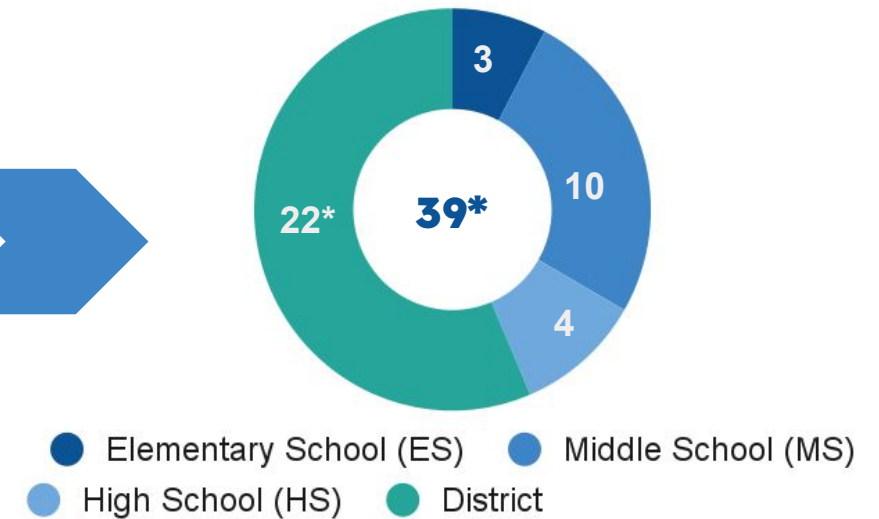
Elementary School (ES)	8
Middle School (MS)	3
High School (HS)	4
District	3
TOTAL	18

Internal Moves by Building/Dept ▲

District	0
Elementary School (ES)	9
High School (HS)	1
Middle School (MS)	1
TOTAL	11

**29
Total Positions Filled**

Summary of Open Positions Due to Resignations/ Previous Backfills/New Positions by Building



- Added 5 new positions to meet students' needs
- *Included in count are estimated 7 per diem subs needed and 5 paras

See attached detailed vacancy report.