

Enrollment Update - January 5, 2023

District Summary

Grade	Enrollment Goal	Current Enrollment	Withdrawals to Date	Current Waitlist
Kindergarten	145	145	26 Declinations, 3 WD	9*
Grade 1	145	145	20	33
Grade 2	145	149	15	36
Grade 3	145	147	18	22
Grade 4	145	146	18	28
Grade 5	130	124	26	29
Grade 6	130	125	30	9*
Grade 7	130	100	40	60
Grade 8	130	112	26	5*
Grade 9	130	106	42	6*
Grade 10	109	96	17	0
Grade 11	94	88	10	0
Grade 12	77	86	3	0
Total	1655	1569	294	237

^{*} Students on WL reside in at-cap communities and cannot be offered a seat at this time.

Withdrawal by Town

Town	Withdrawals
Attleboro	61
North Attleboro	32
Brockton	46
Foxborough	28
Mansfield	18
Norton	14

<u>Notes</u>

Enrollment has continued to be a challenge this year, with student withdrawals trending higher than usual. As enrollment directly effects revenue, and therefore, impacts our budget, we must continue to balance the juggling act and backfill positions as they become available. Additionally, by state regulation, charter schools are required to backfill available positions until February 15 of each school year. For these reasons, offers were extended to students in several grades and we had several new students start the week of January 3, 2023.

Grade	New Students
Kindergarten	4
Grade 1	2
Grade 3	3
Grade 4	1
Grade 5	1
Grade 6	3
Grade 8	4
Grade 9	1
Total	19

There are still some grade levels that are below our Enrollment Goal number. The outreach team will be making additional offers to Grade 5 students on the waitlist. Additionally, as staffing becomes more stabilized in Grade 7, outreach hopes to be able to extend offers to siblings who are on the Grade 7 wait list later this month. There are 10 grade 7 siblings on the wait list.