

## Proposal budget changes

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To: Susanna Girard <sgirard@foxboroughrcs.org>

Hi Susie,

I hope this not to late and it's what's needed. If I did It wrong please let me know so I can it do it correctly in the future.

Thanks,

Lesly

Proposal for transfer of funds

The Ops department is proposing we transfer \$25000 from the parking/exterior account the other interior improvement account. In addition, we are also requesting \$12,683.43 be transferred to the flooring replacement project which went over budget. And an additional \$81816.57 from the technology plan account to the interior improvement account.

The funds are needed to complete Oven project, the Floor Project in the Applied Learning house and the remainder will act as a reserve for other unforeseen interior work.

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