

FY2023 Budget Development Calendar

<u>Date</u>	<u>Activity</u>
January 27, 2022	FY2023 budget calendar and development process review with Luis, Annie, Heidi, Matt H, Julia
January 31 – February. 4, 2022	Budget guidelines presented to staff at building, Department, and staff meetings
February 8, 2022	Board of Trustees – FY2023 Review Budget Calendar
February 14, 2022	Instructional and operational budgets, including staff level recommendations due to senior leadership team. FY 2023 Capital Plan priorities and recommendations reviewed with senior leadership team. Non-Renewal Conversations – HR & Supervisor
March 11, 2022	Finance Committee Meeting to review Proposed FY2023 Budget
March 25, 2022	Finance Committee Meeting to review Proposed FY2023 Budget
April 5, 2022	Employee benefits estimates completed by business office
April 11, 2022	Finance Committee meeting
April 12, 2022	Board of Trustees – Approval of employee benefits; FY2023 Budget framework and capital plan presented
April/May 2022	Finance Committee meetings to review budget
May 10, 2022	Board of Trustees – FY2023 budget presented for vote
May/June 2022	Finance Committee meetings (if necessary)
June 7, 2022	FY2023 budget discussion and approval (if necessary)