Foxborough Regional Charter School

Finance & Facilities Committee Meeting

Published on April 13, 2026 at 3:47 PM EDT

Date and Time

Thursday April 16, 2026 at 8:00 AM EDT

Meeting Format

Whether in person or online, the public is welcome to attend Board/Committee Meetings and have access to meeting minutes. Meetings are held once a month and additionally, as determined by the Board/Committee Chair. All meeting Agendas are posted on the school website at least 48 hours in advance of each public meeting.

During the meeting, the Board and its committees follow the published agenda. Gallery members are not part of the formal discussion or deliberations. Those wishing to speak at a meeting are asked to follow our Privilege of the Floor Policy. To request to speak at a meeting, please complete the following google form before the start of the meeting.

Join Zoom Meeting
https://foxboroughrcs-org.zoom.us/j/81832478545?pwd=yhcyFOgTnWB5uCqgah8kR2qazA5CER.1

Agenda

		Purpose	Presenter	Time
I.	**Opening Items**			**8:00 AM**
	A. Record Attendance			1 m

		Purpose	Presenter	Time
B.	Call the Meeting to Order			
C.	Privilege of the Floor	Discuss	Matthew Yezukevich	1 m
II.	**Finance & Facilities**			**8:02 AM**
A.	FY2027 Budget Discussion	Discuss	Karen Calvert and Toby Romer	20 m
B.	FY2026 April Projections	Discuss	Matthew Yezukevich	20 m
III.	**Other Business**			**8:42 AM**
A.	Approve Minutes	Approve Minutes	Matthew Yezukevich	5 m

Executive Session
March 4, 2024
March 19, 2024
March 22, 2024
June 11, 2024

Regular Minutes
December 17, 2025
December 18, 2025
January 9, 2026
February 6, 2026
February 13, 2026
March 6, 2026

IV.	**Closing Items**			**8:47 AM**
A.	Adjourn Meeting	Vote		

The listed matters are those reasonably anticipated by the Chair to be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may be brought up for discussion to the extent permitted by law.

Coversheet

FY2027 Budget Discussion

Section:	II. Finance & Facilities
Item:	A. FY2027 Budget Discussion
Purpose:	Discuss
Submitted by:	
Related Material:	Tuition Reimbursement Rates Over Time For Fin. Comm 4-16-26.xlsx Rev 2 FY2027 4.14.26.xlsx 2027Budget Revisions Rev 2B.docx

Notice

The following file is attached to this PDF. You will need to open this packet in an application that supports attachments to pdf files, e.g. Adobe Reader:

Tuition Reimbursement Rates Over Time For Fin. Comm 4-16-26.xlsx

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Rev 2 FY2027 4.14.26.xlsx

2027 Budget Revisions

Revenue Summary:

Tuition – increase per pupil tuition to $20,690/pupil.

- Budgeted Student FTE is 1395
- Total Tuition revenue at this rate is $28,862, 550.
- Significant increase from first draft budget.

Federal Grants – Added projection of $82,477 of potential savings carry over.

Private Grants – Awaiting determination from two grant applications

Expense Summary:

Salaries - Proposed reductions to a range of district and school-level positions

- Some changes based on enrollment projections
- Additional reductions to staffing and support levels to create efficiency

Medical Insurance - Successfully decreased rate increase from _22.5__% to 8.4%

- Revised plan to a higher deductible plan
  - Saving $374,552
- Meeting with FRCSTA to review changes today

Operations - Categorized Kubota Snowplow to Capital Expense

- Capital increased $50K to reflect change
- Continuing to review costs and renegotiate rates where possible

Coversheet

FY2026 April Projections

Section: II. Finance & Facilities
Item: B. FY2026 April Projections
Purpose: Discuss
Submitted by:
Related Material: 04 06 2026 Projections Rolled up.xlsx

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04 06 2026 Projections Rolled up.xlsx