



Foxborough Regional Charter School

Finance & Facilities Committee Meeting

Published on September 30, 2025 at 3:15 PM EDT

Date and Time

星期四 十月 9, 2025 at 8:00 上午 EDT

Meeting Format

Whether in person or online, the public is welcome to attend Board/Committee Meetings and have access to meeting minutes. Meetings are held once a month and additionally, as determined by the Board/Committee Chair. All meeting Agendas are posted on the school website at least 48 hours in advance of each public meeting.

During the meeting, the Board and its committees follow the published agenda. Gallery members are not part of the formal discussion or deliberations. Those wishing to speak at a meeting are asked to follow our [Privilege of the Floor Policy](#). To request to speak at a meeting, please complete the following [google form](#) before the start of the meeting.

Agenda

	Purpose	Presenter	Time
I. Opening Items			8:00 AM
A. Record Attendance		Matthew Yezukevich	1 m
B. Call the Meeting to Order		Matthew Yezukevich	1 m

	Purpose	Presenter	Time
C. Privilege of the Floor		Matthew Yezukevich	1 m
II. Finance			8:03 AM
A. Capital Plan Draft Review	Discuss	Matthew Yezukevich	15 m
B. Fiscal Policy and Procedure	Discuss	Matthew Yezukevich	30 m
III. Closing Items			8:48 AM
A. Review and Approval of Minutes	Vote	Matthew Yezukevich	15 m
• March 7, 2025 • March 13, 2025 • April 11. 2025 • May 2, 2025 • May 8, 2025 • September 12, 2025			
B. Adjourn Meeting	Vote	Matthew Yezukevich	1 m

The listed matters are those reasonably anticipated by the Chair to be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may be brought up for discussion to the extent permitted by law.

Coversheet

Capital Plan Draft Review

Section:	II. Finance
Item:	A. Capital Plan Draft Review
Purpose:	Discuss
Submitted by:	
Related Material:	FRCS_15Y_Capital Plan .xlsx FRCS Campus Plans.pdf Foxborough_Reg_Charter_Master_Plan_Study_Estimate_03.21.25.pdf

Notice

The following file is attached to this PDF. You will need to open this packet in an application that supports attachments to pdf files, e.g. [Adobe Reader](#):

FRCS_15Y_Capital Plan .xlsx

Study Estimate

Foxborough Regional Charter School

Foxborough, MA



PM&C LLC

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Hingham, MA 02043
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Prepared for:

Terva

March 21, 2025



Foxborough Regional Charter School
Foxborough, MA

21-Mar-25

Study Estimate

	Gross Floor Area	\$/sf - Low Range	Subtotal	Estimated Construction Cost - LOW RANGE	\$/sf - HIGH RANGE	Estimated Construction Cost - HIGH RANGE
NEW ADMIN BUILDING						
NEW ADMIN BUILDING	15,125	\$417.00	\$6,307,125	\$6,307,125	\$479.55	\$7,253,194
Foundations/Structure	15,125	\$70.00	\$1,058,750			
Envelope	15,125	\$65.00	\$983,125			
Interior Construction/Finishes	15,125	\$125.00	\$1,890,625			
MEPs	15,125	\$157.00	\$2,374,625			
SITEWORK			\$1,575,000	\$1,575,000		\$1,811,250
Site Preparation/Demo/Earthwork			\$500,000			
Paving			\$450,000			
Site Walks/Walls/Furnishings			\$50,000			
Lawn/Plantings			\$25,000			
Utilities			\$550,000			
SUB-TOTAL	15,125		\$521.13	\$7,882,125	\$599.30	\$9,064,444
ESCALATION - based on 2 years	5.0%			\$394,106		\$453,222
DESIGN AND PRICING CONTINGENCY	20.0%			\$1,655,246		\$1,903,533
SUB-TOTAL	15,125		\$656.63	\$9,931,477	\$755.12	\$11,421,199
GENERAL CONDITIONS	8.0%			\$794,518		\$913,696
GENERAL REQUIREMENTS	2.0%			\$198,630		\$228,424
PHASING PREMIUM				NR		NR
BONDS	1.25%			\$124,143		\$142,765
INSURANCE	1.80%			\$198,878		\$228,710
PERMIT				Waived		Waived
OVERHEAD + PROFIT	5.00%			\$562,382		\$646,740
TOTAL OF ALL CONSTRUCTION	15,125		\$780.83	\$11,810,028	\$897.95	\$13,581,534



Foxborough Regional Charter School
Foxborough, MA

21-Mar-25

Study Estimate

	Gross Floor Area	\$/sf - Low Range	Subtotal	Estimated Construction Cost - LOW RANGE	\$/sf - HIGH RANGE	Estimated Construction Cost - HIGH RANGE
NEW GARAGE						
NEW ADMIN BUILDING	4,000	\$276.00	\$1,104,000	\$1,104,000	\$317.40	\$1,269,600
Foundations/PEMB Structure	4,000	\$125.00	\$500,000			
Envelope			w/ PEMB			
Interior Construction/Finishes	4,000	\$55.00	\$220,000			
MEPs	4,000	\$96.00	\$384,000			
SITEWORK			\$740,000	\$740,000		\$851,000
Site Preparation/Earthwork			\$250,000			
Paving			\$175,000			
Site Walks/Walls/Furnishings			\$5,000			
Lawn/Plantings			\$10,000			
Utilities			\$300,000			
SUB-TOTAL		4,000	\$461.00	\$1,844,000	\$530.15	\$2,120,600
ESCALATION - based on 1 year	4.0%			\$73,760		\$84,824
DESIGN AND PRICING CONTINGENCY	20.0%			\$383,552		\$441,085
SUB-TOTAL		4,000	\$575.33	\$2,301,312	\$661.63	\$2,646,509
GENERAL CONDITIONS	8.0%			\$184,105		\$211,721
GENERAL REQUIREMENTS	2.0%			\$46,026		\$52,930
PHASING PREMIUM				NR		NR
BONDS	1.25%			\$28,766		\$33,081
INSURANCE	1.80%			\$46,084		\$52,996
PERMIT				Waived		Waived
OVERHEAD + PROFIT	5.00%			\$130,315		\$149,862
TOTAL OF ALL CONSTRUCTION		4,000	\$684.15	\$2,736,608	\$786.77	\$3,147,099



Foxborough Regional Charter School
Foxborough, MA

21-Mar-25

Study Estimate

		Subtotal	Estimated Construction Cost - LOW RANGE	\$/sf - HIGH RANGE	Estimated Construction Cost - HIGH RANGE
BALLFIELDS					
SOCCER FIELD		\$1,300,000	\$1,300,000		\$1,495,000
Soccer Field - natrua		\$750,000			
Field Lighting/Scoreboard		\$550,000			
Mark-ups	49.8%		\$647,400		\$744,510
TOTAL - SOCCER FIELD			\$1,947,400		\$2,239,510
BASEBALL FIELD		\$1,700,000	\$1,700,000		\$1,955,000
Baseball Field - natrua		\$950,000			
Field Lighting/Scoreboard		\$750,000			
Mark-ups	49.8%		\$846,600		\$973,590
TOTAL - BASEBALL FIELD			\$2,546,600		\$2,928,590