



Foxborough Regional Charter School

Finance and Facilities Meeting

Published on January 6, 2026 at 8:04 AM EST
Amended on January 7, 2026 at 10:54 AM EST

Date and Time

Friday January 9, 2026 at 8:00 AM EST

Meeting Format

Whether in person or online, the public is welcome to attend Board/Committee Meetings and have access to meeting minutes. Meetings are held once a month and additionally, as determined by the Board/Committee Chair. All meeting Agendas are posted on the school website at least 48 hours in advance of each public meeting.

During the meeting, the Board and its committees follow the published agenda. Gallery members are not part of the formal discussion or deliberations. Those wishing to speak at a meeting are asked to follow our [Privilege of the Floor Policy](#). To request to speak at a meeting, please complete the following [google form](#) before the start of the meeting.

Online meeting link: <https://foxboroughrcs-org.zoom.us/j/81832478545?pwd=yhcyFOgTnWB5uCqgah8kR2qazA5CER.1>

Agenda

	Purpose	Presenter	Time
I.	Opening Items		8:00 AM

	Purpose	Presenter	Time
A. Record Attendance			1 m
B. Call the Meeting to Order			
C. Approve Minutes	Approve Minutes	Matthew Yezukevich	10 m
Executive Session March 4, 2024 March 19, 2024 March 22, 2024 June 11, 2024	Regular Minutes May 30th, 2025 December 17, 2025 December 18, 2025		
II. Finance & Facilities			8:11 AM
A. Review FY26 Budget Projections	Discuss	Christine Barraford	15 m
B. Capital Plan Discussion	Discuss	Lesly Michelot	15 m
• Solar Panel Project			
C. Discuss Investment Plan/Policy	Discuss	Matthew Yezukevich	11 m
III. Other Business			
IV. Closing Items			
A. Adjourn Meeting	Vote		

The listed matters are those reasonably anticipated by the Chair to be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may be brought up for discussion to the extent permitted by law.

Coversheet

Review FY26 Budget Projections

Section:	II. Finance & Facilities
Item:	A. Review FY26 Budget Projections
Purpose:	Discuss
Submitted by:	
Related Material:	Projections 12 31 25 Summary Total.xlsx

Notice

The following file is attached to this PDF. You will need to open this packet in an application that supports attachments to pdf files, e.g. [Adobe Reader](#):

Projections 12 31 25 Summary Total.xlsx

Coversheet

Capital Plan Discussion

Section:

Item:

Purpose:

Submitted by:

Related Material:

II. Finance & Facilities

B. Capital Plan Discussion

Discuss

Trane Budget Summary_FRCS RTU1 & 2 Replacement.pdf



RTU-1 & 2 Replacement – Budget Summary

Trane Comprehensive Solutions offers unique capabilities to address HVAC and building needs, creatively meeting customer requirements with effective solutions that not only resolve underlying issues but also fit within budget and business operations. After having an overview conversation with the customer, the following key items were outlined for discussion:

- Increase occupant satisfaction with reliable comfort heating and cooling
- Reduce operational/maintenance costs and increase asset value
- Newest available technology for reliability and energy savings
- 100% locally supported Turnkey Solutions – all Engineering, Project Management, Installation, and Service are based in Massachusetts
- Rigging, Mechanical, Electrical, and Structural trades involved to ensure proper replacement
- Turnkey responsibility through a single point of contact with Trane

The rest of this document is meant to serve as a guideline for what Trane suggests. Please feel free to contact Trane with any questions or comments regarding the findings of the walkthrough or the recommendations for improvement.

Replace (2) existing Trane Horizon® Packaged Rooftop Units with (2) new Trane Horizon® Packaged Rooftop Units

- (1) 30-Ton Packaged DX Cooling w/ 500 MBH Natural Gas Burner
- (1) 35-Ton Packaged DX Cooling w/ 600 MBH Natural Gas Burner
- Energy Recovery Wheels
- Digital Scroll Compressors
- Modulating Hot Gas Reheat
- Next Generation Low-GWP R-454B Refrigerant
- Factory Mounted Trane UC600 Controller
- 1-Year Factory Parts warranty, 5-Year Compressor Warranty, 25-Year Heat Exchanger Warranty
- Factory Direct Equipment Pricing



Project Timeline to have units installed before School Year 2026-2027

- Contract agreed upon & signed by March 6, 2026
- This is based on current equipment lead times, order fulfillment time, and time to install

Budget Estimation: \$695,000 USD

Clarifications:

- Assumes no structural modifications are required, budget will be updated if Project Development Agreement findings show this is a requirement

Please reach out with any questions. Regards,

Tom Barone

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