



Foxborough Regional Charter School

Finance & Facilities Committee

Published on April 30, 2024 at 12:45 PM EDT

Date and Time

Friday May 3, 2024 at 8:00 AM EDT

Meeting Format

Whether in person or online, the public is welcome to attend Board/Committee Meetings and have access to meeting minutes. Meetings are held once a month and additionally, as determined by the Board/Committee Chair. All meeting Agendas are posted on the school website at least 48 hours in advance of each public meeting.

During the meeting, the Board and its committees follow the published agenda. Gallery members are not part of the formal discussion or deliberations. Those wishing to speak at a meeting are asked to follow our [Privilege of the Floor Policy](#). To request to speak at a meeting, please complete the following [google form](#) before the start of the meeting.

Agenda

	Purpose	Presenter	Time
I. Opening Items			8:00 AM
A. Record Attendance			1 m
B. Call the Meeting to Order			
C. Approve Minutes	Approve Minutes		1 m

	Purpose	Presenter	Time
II. Finance & Facilities			8:02 AM
A. Update ES roof and next steps	Discuss	Lesly Michelot	20 m
B. Architectural Proposal for FRCS	Discuss	Lesly Michelot	20 m
III. Other Business			
IV. Closing Items			
A. Adjourn Meeting	Vote		

The listed matters are those reasonably anticipated by the Chair to be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may be brought up for discussion to the extent permitted by law.

Coversheet

Update ES roof and next steps

Section: II. Finance & Facilities
Item: A. Update ES roof and next steps
Purpose: Discuss
Submitted by:
Related Material: FRCS ES Roof - Project Budget 4.26.24.pdf

Foxborough Regional Charter School 131 Central Street, Foxborough MA Total Project Budget: MS Roof POST GC Bids - 4.26.24			
Description	Budget	Authorized Changes	Committed or Bid
Hard Costs (ECC)			
Construction (149 Low Bid)			
General Contractor Bid	\$4,398,100	\$0	\$4,398,100
Alternates (Lighting Protection)	\$5,250	\$0	\$5,250
Change Orders (@ 2%)	\$87,962	\$0	\$0
Design Modifications (@ 1%)	\$43,981	\$0	\$0
Hard Cost (ECC) Subtotal	\$4,535,293	\$0	\$4,535,293
Soft Costs			
Professional Services			
OPM Basic Services	\$250,000	\$0	\$215,864
Construction Testing & Inspection	\$5,000	\$0	\$0
Designer Basic Services	\$170,000	\$0	\$165,650
Subtotal	\$425,000	\$0	\$381,514
Administrative Costs (FRCS)			
Cost Estimating	\$6,000	\$0	\$0
Legal	\$6,000	\$0	\$0
Printing & Advertising	\$3,000	\$0	\$0
Subtotal	\$15,000	\$0	\$0
Misc. Project Costs			
Temp	\$4,000	\$0	\$0
Subtotal	\$4,000	\$0	\$0
Project Contingency			
Owner's Project Contingency (5% of const.)	\$219,905	\$0	\$0
Subtotal	\$219,905	\$0	\$0
Soft Cost Subtotal	\$663,905	\$0	\$381,514
Total Project Cost (TPC)	\$5,199,198	\$0	\$4,916,807

\$4,750,000

FRCS Not to Exceed	\$5,225,000
Savings to DATE	-\$308,193