



Foxborough Regional Charter School

Finance Committee Meeting

Published on April 14, 2022 at 11:55 AM EDT

Date and Time

Tuesday April 19, 2022 at 7:00 AM EDT

Location

Meeting ID: 738 7583 7206

Passcode: n4Df0w

Meeting Format

Whether in person or online, the public is welcome to attend Board Meetings and have access to meeting minutes. Meetings are held once a month and additionally, as determined by the Board Chair. All meeting Agendas are posted to the school website at least 48 hours in advance of each public meeting.

During the meeting, the Board follows the published agenda and works through business. Audience members are not part of the formal discussion or deliberations, but may raise their hand to add brief comment or ask clarifying questions. Meetings start promptly on time as noted on the agenda.

Agenda

	Purpose	Presenter	Time
I. Opening Items			7:00 AM
A. Record Attendance			
B. Call the Meeting to Order			
C. Approve Minutes	Approve Minutes		
II. Finance			
A. Review Draft of FY2023 Budget			
Discuss Proposed Budget			
Vote to move budget forward to Board of Trustees			

	Purpose	Presenter	Time
Proposed Staffing Discuss			

III. Other Business

IV. Closing Items

A. Adjourn Meeting	Vote
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The listed matters are those reasonably anticipated by the Chair to be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may be brought up for discussion to the extent permitted by law.

Cover Sheet

Review Draft of FY2023 Budget

Section: II. Finance
Item: A. Review Draft of FY2023 Budget
Purpose:
Submitted by:
Related Material: FY2023 1st Draft Rev 2 with Bond Cov.xlsx
Revised Proposal Staffing_FY2023.docx
FY2023 Draft Rev 2 Budget.xlsx

Notice:

The following file is attached to this PDF. You will need to open this packet in an application that supports attachments to pdf files, e.g. [Adobe Reader](#).

FY2023 1st Draft Rev 2 with Bond Cov.xlsx

Staffing Proposal FY2023

New Positions (16):	Reporting to:	Salary
Sub Coordinator	HR	\$45,000
Assessment Coordinator	Curriculum	\$60,000
Mentoring Coordinator	Curriculum	\$75,000
ES Building Sub. (2) \$35K each	ES Principal	\$70,000
MS Building Sub. (2) \$35K each	MS Principal	\$70,000
HS Building Sub. (2) \$35K each	HS Principal	\$70,000
HS Math Teacher	HS Principal	\$65,000
HS Adjustment Coordinator	Dir. Discipline & Culture	\$60,000
SEL Coordinator	Dir of Culture/Dis.	\$70,000
ES Assist. Principal	ES Principal	\$90,000
HS Assist. Principal	HS Principal	\$90,000
ES Behavior Intervent.	Dir. Discipline & Culture	\$60,000
HS Behavior Intervent.	Dir. Discipline & Culture	\$60,000

Removed Positions (16):	Reporting to:	Salary
MS 5 th Grade Teacher	MS Principal	\$50,000
MS 6 th Grade Teacher	MS Principal	\$70,000
MS 7 th Grade Teacher	MS Principal	\$80,000
MS 7 th Grade Teacher	MS Principal	\$52,000
MS 7 th Grade Teacher	MS Principal	\$53,000
MS 8 th Grade Teacher	MS Principal	\$52,000
MS 8 th Grade Teacher	MS Principal	\$57,000
MS 8 th Grade Teacher	MS Principal	\$53,000
MS Sped Teacher	MS Principal	\$58,000
MS Sped Teacher	MS Principal	\$65,000
ES 1:1 Para	ES Principal	\$35,000
ELE Teacher	Dir Pupil Serv	\$62,000
Assistant Board-Certified Analyst	Dir Pupil Serv	\$47,000

Tech	Dir. of Ops	\$55,000
ES Dean of Students	Dir. Discipline & Culture	\$75,000
HS Dean of Students	Dir. Discipline & Culture	\$72,500

** some positions were eliminated to save other positions

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FY2023 Draft Rev 2 Budget.xlsx