



## Certificated and Support Staff Stipends Guidance and Allocation

*Louisiana Department of Education*

*July 2023*

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This document provides answers to questions regarding the special appropriation for certificated and support staff stipends in FY2023-24.

For further information on the pay raises, send inquiries to [schoolfinancehelpdesk@la.gov](mailto:schoolfinancehelpdesk@la.gov) or call the Office of School System Financial Services at 225.342.3617.

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### **What is the Certificated and Support Staff Stipend Allocation?**

This allocation provides funding for certificated and support staff stipends from funds appropriated during the 2023 Regular Session of the Legislature.

### **Were these funds included in the Minimum Foundation Program (MFP) formula?**

No, this funding is a separate Legislative appropriation. The funds for the certificated and support staff stipends are NOT included in the FY 2023-24 MFP Formula Resolution.

### **What is a stipend?**

A one-time nonrecurring payment to employees.

### **What stipend amounts are included in the allocation?**

The allocation provides stipends in the amount of \$2,000 for Certificated staff and \$1,000 for Support staff.

### **Will the employer share of the contribution rate for these stipends be included in the allocation?**

Yes, the associated employer retirement costs for the stipends are funded at 24.1% for certificated and 27.6% for support staff.

### **Which systems and schools are eligible to receive an allocation?**

City and parish school systems, Legacy Type 2 charter schools, New Type 2 charter schools, Lab schools, state schools, and RSD operated and Type 5 charter schools are eligible for the allocation.

### **Will charter schools receive the portion of the stipend allocation for the employer share of the retirement contribution?**

Yes, in order to address the associated costs of the retirement obligations of their particular retirement plans, charter schools will receive the allocation for the employer share of the retirement contribution for both certificated and support personnel pay raises.

**What is the calculation methodology for the stipend allocation?**

The number of eligible full-time equivalent positions multiplied by the certificated and support stipend amount determines the allocation.

**What is the data source for the full time equivalent (FTE) position count data?**

The full-time equivalent staff counts was reported by school systems and schools across the state to the EdLink 360 staffing data collection system in the annual Fall 2022 reporting period.

**What specific information determines if a position is a certificated or support staff position?**

The object and function code combinations reported in the annual Fall staffing data collection for each position are the determining factors for identifying positions as either certificated or support staff. The staffing collection submission guidance provides information on the different object/function combinations available and can be viewed at [EdLink 360 support page](#).

**What is an object code?**

An object code is used to describe the service or commodity obtained as the result of a specific expenditure. In the case of staffing, the object code indicates that the expense is for salaries and then further defines the type of salaries.

**What is a function code?**

The function code describes the activity for which a service is acquired. In the case of staffing data, the function code identifies the activity in which a staff member participates.

**In what document is the object and function codes defined?**

Certificated and support staff are defined in the LDOE's accounting framework found within *Bulletin 1929, Louisiana Accounting and Uniform Governmental Handbook* [\(LAUGH\)](#).

**Which positions are eligible to be included in the certificated staff count?**

Positions that traditionally require a teaching or school leadership certificate, are known as certificated personnel and are counted in the data used in the certificated stipend allocation. The eligible position titles and associated object/function codes include:

**Certificated Staff Stipend**

- Teachers (function codes 1000-2200s, object code 112)
- Therapists/Specialists/Counselors (function codes 1000- 2200s, object code 113)
- School Site-based Principals, Assistant Principals, and Other School Administrators (function code 2400s, object code 111)
- Central Office Certificated Administrators (function codes 1000-2200s & 2324, 2831, and 2832 (excluding 2130s), object code 111)
- School Nurses (function code 2134, object code 118)
- Sabbaticals (function codes 1000-2200s, and 2400s, object code 140)

### **Which positions are eligible for the support staff stipends?**

School-level positions that do not require a teaching or school leadership certificate are eligible to be counted in the data used in the support stipend allocation. The eligible position titles and associated object/function codes include:

#### Support/Non-Certificated Staff Stipends

- Aides (function codes 1000-4900s, object code 115)
- Support Supervisors (function codes 2130s, 2300s (excluding 2311, 2321, and 2324) and 2500-4900s (excluding 2831 and 2832), object code 111)
- Clerical/Secretarial (function codes 1000-4900s, object code 114)
- Service Workers (function codes 1000-4900s, object code 116)
- Skilled Craftsmen (function codes 1000-4900s, object code 117)
- Degreed Professionals (function codes 1000-4900s, (excluding 2134s) object code 118)
- Other Personnel (function codes 1000-4900s, object codes 100, 110 and 119)

### **What positions are ineligible to be included in the staffing data?**

Positions *ineligible* for inclusion in the staffing data utilized in the stipend allocation include those that are associated with Pre-K programs. The ineligible positions include:

#### Certificated Regular Pre-K Personnel

- Teachers (function codes 1530 and 1531, object code 112)
- Therapists/Specialists/Counselors (function codes 1530 and 1531, object code 113)
- Central Office Certificated Administrators (function codes 1530 and 1531, object code 111)
- Sabbaticals (function codes 1530 and 1531, object code 140)

#### Support/Non-Certificated Regular Pre-K Personnel

- Aides (function codes 1530 and 1531, object code 115)
- Clerical/Secretarial (function codes 1530 and 1531, object code 114)
- Service Workers (function codes 1530 and 1531, object code 116)
- Skilled Craftsmen (function codes 1530 and 1531, object code 117)
- Degreed Professionals (function codes 1530 and 1531, object code 118)
- Other Personnel (function codes 1530 and 1531, object codes 100, 110 and 119)

### **Are Resident Teachers included in this staff count?**

No, Resident Teachers are not included in this staff count and not included in this allocation.

### **Are charter school positions eligible to be included in the position count that qualifies for the stipend allocation?**

Yes, charter school positions are included in the staff count used in the stipend allocation.

**Are part-time certificated and support staff eligible to be included in the staff data utilized for the stipend allocation?**

Yes, since the basis for the stipend allocation is full-time equivalents, the part-time staff are counted commensurate to the time worked.

**How will support staff positions in which certificated staff are employed be treated in the stipend allocation?**

An individual with a teaching certificate who is employed in a support staff position that does not require a teaching certificate does not change the status of the classification of the position. The stipend for such a support position is funded at the support staff stipend amount.

**Do uncertified teachers in certificated positions generate the same amount of the allocation as the certified teachers?**

Yes, the position is funded at the certificated stipend amount.

**Are only employees paid with State General Fund included in the staffing data utilized for the allocation?**

No, all positions, regardless of fund source, are included in the position count and funding for the stipends.

**Are ROTC Instructors included in the staff data utilized for the allocation?**

Yes. BESE has adopted a policy requiring that individuals teaching Junior ROTC have an ancillary certificate. These instructors previously fell within the object/function code combination for teachers. With the BESE policy regarding ancillary certificates for ROTC instructors, these instructors now meet the dual requirement qualifying them to be included in the staff data for the stipend allocation.

**Is each individual certificated or support staff person eligible for the stipend?**

No, the allocation is based on the positions, not the individual staff members.

**Does the Department of Education determine the specific staff members that will receive a stipend?**

No, systems and schools have the authority to identify the staff members that will receive the stipend. The legislative intent is that staff receive the stipend amount in alignment with the positions utilized to allocate the funds.

**Will the stipend allocation be released to school systems and schools monthly?**

No, the entire allocation will be paid to school systems and schools in one payment.

**What is the expected release date of the funds to school systems and schools?**

The expected release date is *on or about August 28<sup>th</sup>*.

**How will these funds be distributed to school systems and schools?**

Allocation recipients will receive funds in the same manner as other payments are currently received to include electronic or paper check.

**Must the certificated and support staff stipends be provided to system and school staff members in the \$2000/\$1,000 amounts?**

Yes, certificated and support staff should be provided the stipends in the exact amount of \$2,000 for certificated and \$1,000 for support staff.

**Are the school systems and schools required to pass along the stipends to their staff?**

Yes, school systems and schools are required to pay these funds to staff.

**What are the required timelines for distribution of the stipends?**

The distribution schedule for the stipends is a local decision as long as the total stipend amount is paid to staff prior to May 1, 2024. Examples of distribution schedules include: Distribution of the funds in one payment in Fall 2023, distribution in two payments such as one in Fall 2023 and one in Spring 2024, or one payment in Spring 2024.

**Must the school board approve these funds prior to the distribution of the stipends to employees?**

Yes, prior to distribution of the stipends, the school board must adopt the stipend distribution plan.

**What documents should be presented to the local school board for approval of the stipend distribution plan?**

The stipend payment plan should be included in the salary schedule document annually presented to the local school board for approval.

**If the local school board has already approved the salary schedule for this year, is a separate vote and approval needed to amend the plan for the stipends?**

Yes, if the salary schedule has already been approved, an amendment to the plan is necessary in order to implement the distribution plan for the stipends.

**What documentation must be in place to substantiate approval of the distribution plan by the school board?**

Minutes from the school board meeting must be available to substantiate the approval by the local school board.

**Will the independent CPAs be required to perform audit procedures to verify that the distribution plan for these stipends received appropriate approval by the school boards?**

Yes, State Agreed Upon Procedures as published by the Legislative Auditor's Office will require that independent CPAs review the documentation to substantiate appropriate approval of the stipend distribution plan and inclusion in the salary schedule documents.

**What documentation must the recipients retain to substantiate the distribution of funds to employees?**

Payroll records detailing the amount and date of the release of the stipend payments to employees must be maintained to substantiate the appropriate use of these funds.

**Will recipients of these funds be required to submit documentation on the approved plan along with dates and amounts of the distributions to the Department?**

Yes, the department will require that recipients provide data on the use of these funds. This data request will come in early spring 2024.

**How should these funds be accounted for in the accounting records?**

It is recommended that these funds be accounted for in a special account/fund within the General Fund for appropriate tracking.

**What are the account codes/KPCs in the Annual Financial Report (AFR) in which these funds must be reported?**

The account codes in which these funds should be reported in the AFR are: Revenue from State Sources, State Restricted Grants-in-Aid, Other Restricted Revenues, Key punch code 6250 and Acct code 3290

# Stipend Allocations

School Systems and Schools		Certificated Stipend Allocation			
		Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation FY23-24 Rate	Total Cost
		Oct. 2022	\$2,000	24.1%	
		FY2023-24	6	7	8
	Oct Certificated FTE Residents	C6 x \$	C7 x %	C7 + C8	
1	Acadia	720.58	\$1,441,157	\$347,319	\$1,788,476
2	Allen	380.00	\$760,000	\$183,160	\$943,160
3	Ascension	2,168.00	\$4,336,000	\$1,044,976	\$5,380,976
4	Assumption	232.71	\$465,410	\$112,164	\$577,574
5	Avoyelles	323.81	\$647,627	\$156,078	\$803,705
6	Beauregard	486.17	\$972,335	\$234,333	\$1,206,668
7	Bienville	219.78	\$439,559	\$105,934	\$545,493
8	Bossier	1,957.57	\$3,915,150	\$943,551	\$4,858,701
9	Caddo	2,739.06	\$5,478,118	\$1,320,226	\$6,798,344
10	Calcasieu	3,035.78	\$6,071,569	\$1,463,248	\$7,534,817
11	Caldwell	151.79	\$303,587	\$73,164	\$376,751
12	Cameron	157.38	\$314,752	\$75,855	\$390,607
13	Catahoula	96.19	\$192,382	\$46,364	\$238,746
14	Claiborne	138.69	\$277,385	\$66,850	\$344,235
15	Concordia	311.91	\$623,820	\$150,341	\$774,161
16	DeSoto	407.95	\$815,892	\$196,630	\$1,012,522
17	East Baton Rouge	3,983.63	\$7,967,262	\$1,920,110	\$9,887,372
18	East Carroll	71.99	\$143,980	\$34,699	\$178,679
19	East Feliciana	160.40	\$320,800	\$77,313	\$398,113
20	Evangeline	512.95	\$1,025,892	\$247,240	\$1,273,132
21	Franklin	256.53	\$513,061	\$123,648	\$636,709
22	Grant	236.24	\$472,479	\$113,867	\$586,346
23	Iberia	1,033.22	\$2,066,442	\$498,013	\$2,564,455
24	Iberville	498.78	\$997,553	\$240,410	\$1,237,963
25	Jackson	168.60	\$337,197	\$81,264	\$418,461
26	Jefferson	3,997.48	\$7,994,954	\$1,926,784	\$9,921,738
27	Jefferson Davis	453.39	\$906,776	\$218,533	\$1,125,309
28	Lafayette	2,509.72	\$5,019,435	\$1,209,684	\$6,229,119
29	Lafourche	1,096.71	\$2,193,412	\$528,612	\$2,722,024
30	LaSalle	201.24	\$402,473	\$96,996	\$499,469
31	Lincoln	537.01	\$1,074,023	\$258,840	\$1,332,863
32	Livingston	2,159.95	\$4,319,909	\$1,041,098	\$5,361,007
33	Madison	119.36	\$238,724	\$57,532	\$296,256
34	Morehouse	273.89	\$547,784	\$132,016	\$679,800
35	Natchitoches	438.98	\$877,958	\$211,588	\$1,089,546
36	Orleans	\$4,230	\$8,459,744	\$2,038,799	\$10,498,543
37	Ouachita	1,432.95	\$2,865,908	\$690,684	\$3,556,592
38	Plaquemines	366.83	\$733,653	\$176,810	\$910,463
39	Pointe Coupee	201.53	\$403,069	\$97,140	\$500,209
40	Rapides	1,854.03	\$3,708,064	\$893,643	\$4,601,707
41	Red River	122.27	\$244,542	\$58,935	\$303,477
42	Richland	198.63	\$397,250	\$95,737	\$492,987
43	Sabine	357.50	\$715,000	\$172,315	\$887,315
44	St. Bernard	604.00	\$1,208,000	\$291,128	\$1,499,128
45	St. Charles	1,008.69	\$2,017,379	\$486,188	\$2,503,567
46	St. Helena	80.99	\$161,982	\$39,038	\$201,020
47	St. James	349.00	\$698,000	\$168,218	\$866,218
48	St. John the Baptist	487.82	\$975,650	\$235,132	\$1,210,782
49	St. Landry	1,031.74	\$2,063,487	\$497,300	\$2,560,787
50	St. Martin	547.36	\$1,094,716	\$263,827	\$1,358,543
51	St. Mary	677.94	\$1,355,875	\$326,766	\$1,682,641
52	St. Tammany	3,449.51	\$6,899,011	\$1,662,662	\$8,561,673
53	Tangipahoa	1,625.12	\$3,250,237	\$783,307	\$4,033,544
54	Tensas	36.51	\$73,019	\$17,598	\$90,617
55	Terrebonne	1,227.09	\$2,454,189	\$591,460	\$3,045,649
56	Union	145.48	\$290,966	\$70,123	\$361,089
57	Vermilion	774.20	\$1,548,400	\$373,164	\$1,921,564
58	Vernon	616.66	\$1,233,313	\$297,228	\$1,530,541
59	Washington	407.97	\$815,946	\$196,643	\$1,012,589
60	Webster	417.91	\$835,819	\$201,432	\$1,037,251
61	West Baton Rouge	365.00	\$730,000	\$175,930	\$905,930
62	West Carroll	116.00	\$232,000	\$55,912	\$287,912
63	West Feliciana	231.95	\$463,896	\$111,799	\$575,695
64	Winn	159.08	\$318,164	\$76,678	\$394,842
65	City of Monroe	739.26	\$1,478,519	\$356,323	\$1,834,842
66	City of Bogalusa	171.31	\$342,629	\$82,574	\$425,203
67	Zachary Community	411.48	\$822,963	\$198,334	\$1,021,297
68	City of Baker	87.90	\$175,792	\$42,366	\$218,158
69	Central Community	354.73	\$709,463	\$170,981	\$880,444
	<b>Total City/Parish</b>	<b>57,125.75</b>	<b>\$114,251,502</b>	<b>\$27,534,614</b>	<b>\$141,786,116</b>

# Stipend Allocations

School Systems and Schools		Certificated Stipend Allocation			
		Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation FY23-24 Rate	Total Cost
		Oct. 2022	\$2,000	24.1%	
		FY2023-24	6	7	8
	Oct Certificated FTE Residents	C6 x \$	C7 x %	C7 + C8	
318	LSU Lab School	125.49	\$250,973	\$60,484	\$311,457
319	Southern Lab School	31.50	\$63,000	\$15,183	\$78,183
302006	LA School for Math, Science and the Arts	48.74	\$97,475	\$23,491	\$120,966
334001	New Orleans Center for Creative Arts	69.68	\$139,365	\$33,587	\$172,952
3C1001	Thrive	30.13	\$60,252	\$14,521	\$74,773
101001	Special School District	96.77	\$193,539	\$46,643	\$240,182
A02	Office of Juvenile Justice	35.00	\$70,000	\$16,870	\$86,870
	<b>Total Lab &amp; State Approved Schools</b>	<b>437.30</b>	<b>\$874,604</b>	<b>\$210,779</b>	<b>\$1,085,383</b>
321001	New Vision Learning	16.42	\$32,831	\$7,912	\$40,743
329001	Glencoe Charter School	34.21	\$68,413	\$16,488	\$84,901
331001	International School of LA	113.00	\$226,000	\$54,466	\$280,466
333001	Avoyelles Public Charter School	40.90	\$81,800	\$19,714	\$101,514
336001	Delhi Charter School	48.84	\$97,671	\$23,539	\$121,210
337001	Belle Chasse Academy	81.50	\$163,000	\$39,283	\$202,283
340001	The MAX Charter School	13.77	\$27,540	\$6,637	\$34,177
	<b>Total Legacy Type 2 Charter Schools</b>	<b>348.63</b>	<b>\$697,255</b>	<b>\$168,039</b>	<b>\$865,294</b>
341001	D'Arbonne Woods	69.12	\$138,236	\$33,315	\$171,551
343001	Madison Prep	44.78	\$89,569	\$21,586	\$111,155
344001	Int'l High School of N. O.	37.00	\$74,000	\$17,834	\$91,834
345001	University View Academy	244.69	\$489,371	\$117,938	\$607,309
346001	Lake Charles Charter Academy	84.74	\$169,481	\$40,845	\$210,326
347001	Lycee Francois de la Nouvelle Orleans	115.58	\$231,167	\$55,711	\$286,878
348001	New Orleans Military/Maritime Acdmy	83.07	\$166,130	\$40,037	\$206,167
3C5001	St Landry Charter School	20.00	\$40,000	\$9,640	\$49,640
W18001	Noble Minds Institute	12.07	\$24,139	\$5,817	\$29,956
W1A001	JCFA - East	22.98	\$45,960	\$11,076	\$57,036
W1B001	Advantage Charter Academy	39.10	\$78,204	\$18,847	\$97,051
W1D001	JCFA - Lafayette	7.69	\$15,379	\$3,706	\$19,085
W2B001	Willow Charter Academy	52.87	\$105,735	\$25,482	\$131,217
W33001	Lincoln Prep School	82.05	\$164,090	\$39,546	\$203,636
W3B001	Iberville Charter Academy	35.96	\$71,925	\$17,334	\$89,259
W4A001	Delta Charter School	42.59	\$85,175	\$20,527	\$105,702
W4B001	Lake Charles College Prep	46.10	\$92,200	\$22,220	\$114,420
W5B001	Northeast Claiborne Charter	6.00	\$12,000	\$2,892	\$14,892
W6B001	Acadiana Renaissance	124.26	\$248,512	\$59,891	\$308,403
W7A001	Louisiana Key Academy	60.00	\$120,000	\$28,920	\$148,920
W7B001	Lafayette Renaissance	100.05	\$200,098	\$48,224	\$248,322
W8A001	Impact Charter	38.00	\$76,000	\$18,316	\$94,316
WAG001	Louisiana Virtual Charter Academy	95.36	\$190,717	\$45,963	\$236,680
WAK001	Southwest LA Charter School	65.82	\$131,632	\$31,723	\$163,355
WAL001	J. S. Clark Leadership Academy	31.00	\$62,000	\$14,942	\$76,942
WAU001	GEO Prep Academy	77.18	\$154,362	\$37,201	\$191,563
WBQ001	New Harmony High School	34.00	\$68,000	\$16,388	\$84,388
WBR001	Athlos Academy	94.00	\$188,000	\$45,308	\$233,308
WBX001	GEO Next Generation HS	28.71	\$57,412	\$13,836	\$71,248
WBY001	Red River Charter Academy	14.00	\$28,000	\$6,748	\$34,748
WJ5001	Collegiate Academy (EBR)	52.00	\$104,000	\$25,064	\$129,064
WZ8001	GEO Prep Mid-City of Greater B. R.	60.00	\$120,000	\$28,920	\$148,920
WZN001	GEO Prep Baker	7.00	\$14,000	\$3,374	\$17,374
WZO001	Louisiana Key Academy Northshore	14.00	\$28,000	\$6,748	\$34,748
WZP001	Discovery Ochsner BR (NEW)*				
WZQ001	Kenilworth Middle (NEW)*				
WZT001	LaKey Caddo (NEW)*				
	<b>Total New Type 2 Charter Schools</b>	<b>1,941.75</b>	<b>\$3,883,494</b>	<b>\$935,919</b>	<b>\$4,819,413</b>
396211	Linwood Public Charter (RSD Operated)	83.00	\$166,000	\$40,006	\$206,006
WZV001	Prescott Academy (NEW)*				
WAO001	Redesign Dalton Charter School	23.00	\$46,000	\$11,086	\$57,086
WAP001	Redesign Lanier Charter School	29.00	\$58,000	\$13,978	\$71,978
WYA001	Redesign Glen Oaks	15.00	\$30,000	\$7,230	\$37,230
	<b>Total RSD/Type 5 Charters</b>	<b>150.00</b>	<b>\$300,000</b>	<b>\$72,300</b>	<b>\$372,300</b>
	<b>Total Statewide</b>	<b>60,003.43</b>	<b>\$120,006,855</b>	<b>\$28,921,651</b>	<b>\$148,928,506</b>
*Allocations to be calculated on Fall 2023 staffing data.					



# Stipend Allocations

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	Oct Certificated FTE Residents	C6 x \$	C7 x %	C7 + C8	
36	Orleans Direct Run	251.46	\$502,911	\$121,202	\$624,113
W31001	Dr. Martin Luther King Jr Charter	81.02	\$162,036	\$39,051	\$201,087
W62001	LB Landry-OP Walker	68.86	\$137,725	\$33,192	\$170,917
W66001	Martin Behrman	63.79	\$127,578	\$30,746	\$158,324
W71001	Sophie B. Wright Learning Acdmy	1.00	\$2,000	\$482	\$2,482
W81001	KIPP McDonogh 15 Sch. for Creative Arts	104.00	\$208,000	\$50,128	\$258,128
W82001	KIPP Believe College Prep	89.00	\$178,000	\$42,898	\$220,898
W84001	KIPP Renaissance High	76.00	\$152,000	\$36,632	\$188,632
W85001	KIPP N.O. Leadership Acdmy	95.00	\$190,000	\$45,790	\$235,790
W86001	KIPP East	103.00	\$206,000	\$49,646	\$255,646
W87001	KIPP Booker T. Washington High School	81.00	\$162,000	\$39,042	\$201,042
W91001	Samuel J. Green Charter School	49.00	\$98,000	\$23,618	\$121,618
W92001	Arthur Ashe Charter School	59.00	\$118,000	\$28,438	\$146,438
W94001	Phillis Wheatley Community School	66.74	\$133,475	\$32,167	\$165,642
W95001	Langston Hughes Charter Academy	65.00	\$130,000	\$31,330	\$161,330
WAA001	Morris Jeff Community School	154.00	\$308,000	\$74,228	\$382,228
WAE001	Fannie C. Williams Charter School	36.00	\$72,000	\$17,352	\$89,352
WAF001	Harriet Tubman Charter School	105.26	\$210,525	\$50,737	\$261,262
WAH001	The NET Charter School	0.00	\$0	\$0	\$0
WAM001	Paul Habans Elem	89.63	\$179,256	\$43,201	\$222,457
WAZ001	Audubon Charter School	82.02	\$164,041	\$39,534	\$203,575
WBA001	Einstein Charter @ Village De L'Est	35.79	\$71,583	\$17,252	\$88,835
WBB001	Benjamin Franklin High School	82.30	\$164,603	\$39,669	\$204,272
WBC001	Alice M. Harte Elementary Charter	69.99	\$139,981	\$33,735	\$173,716
WBD001	Edna Karr High School	74.00	\$148,000	\$35,668	\$183,668
WBE001	Lusher Charter School	162.64	\$325,286	\$78,394	\$403,680
WBF001	Eleanor McMain Secondary School	70.00	\$140,000	\$33,740	\$173,740
WBG001	Robert Russa Moton Charter School	0.00	\$0	\$0	\$0
WBH001	Lake Forest Elementary Charter School	56.00	\$112,000	\$26,992	\$138,992
WBI001	New Orleans Charter Sci. & Math HS	55.34	\$110,678	\$26,673	\$137,351
WBK001	Bricolage Academy	1.37	\$2,742	\$661	\$3,403
WBL001	Wilson Charter School	53.00	\$106,000	\$25,546	\$131,546
WBM001	Sarah Towles Reed High	39.49	\$78,983	\$19,035	\$98,018
WBN001	Einstein Middle @ Sarah Towles Reed	28.43	\$56,854	\$13,702	\$70,556
WBO001	Einstein Charter @ Sherwood Forest	36.10	\$72,194	\$17,399	\$89,593
WBP001	McDonogh 42 Charter School	34.00	\$68,000	\$16,388	\$84,388
WBT001	Audubon Gentilly	39.00	\$78,000	\$18,798	\$96,798
WBU001	Collegiate Rosenwald	43.00	\$86,000	\$20,726	\$106,726
WBV001	Dwight D. Eisenhower	46.00	\$92,000	\$22,172	\$114,172
WBW001	Living School	33.00	\$66,000	\$15,906	\$81,906
WBZ001	McDonogh 35 Senior H. S.	72.00	\$144,000	\$34,704	\$178,704
WC2001	Opportunities Academy	14.00	\$28,000	\$6,748	\$34,748
WJ1001	Sci Academy	112.00	\$224,000	\$53,984	\$277,984
WJ2001	G.W. Carver Collegiate Acdmy	73.00	\$146,000	\$35,186	\$181,186
WJ4001	Livingston Collegiate Academy	63.00	\$126,000	\$30,366	\$156,366
WL1001	KIPP Central City Primary	100.00	\$200,000	\$48,200	\$248,200
WU1001	Success Preparatory Academy	63.00	\$126,000	\$30,366	\$156,366
WZ2001	ReNEW SciTech Acdmy.	99.00	\$198,000	\$47,718	\$245,718
WZ3001	ReNEW Delores T. Aaron Elem	78.00	\$156,000	\$37,596	\$193,596
WZ6001	ReNEW Schaumburg Elem	74.00	\$148,000	\$35,668	\$183,668
WZ9001	The NET 2 Charter School	0.00	\$0	\$0	\$0
WZA001	Accelerated High, City Park	0.00	\$0	\$0	\$0
WZB001	Warren Easton Charter High School	86.87	\$173,743	\$41,872	\$215,615
WZC001	Edward Hynes Charter School - Lakeview	58.64	\$117,279	\$28,264	\$145,543
WZD001	Edward Hynes Charter School - UNO	31.68	\$63,361	\$15,270	\$78,631
WZE001	John F. Kennedy High School	76.00	\$152,000	\$36,632	\$188,632
WZG001	Foundation Preparatory Academy	30.34	\$60,672	\$14,622	\$75,294
WZH001	Lafayette Academy	45.33	\$90,656	\$21,848	\$112,504
WZI001	Esperanza Charter School	34.96	\$69,922	\$16,851	\$86,773
WZJ001	Hynes Parkview	40.23	\$80,467	\$19,393	\$99,860
WZK001	Homer Plessy Community School	92.20	\$184,393	\$44,439	\$228,832
WZL001	YACS at Lawrence D. Crocker	47.90	\$95,806	\$23,089	\$118,895
WZM001	Rooted School	19.65	\$39,291	\$9,469	\$48,760
	Placeholder for closed schools	237.85	\$475,703	\$114,644	\$590,347
	<b>Total Orleans Parish</b>	<b>4,229.87</b>	<b>8,459,744</b>	<b>2,038,799</b>	<b>10,498,543</b>

# Stipend Allocations

School Systems and Schools		Non-Certificated Stipend Allocation			
		Non-Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation FY23-24 Rate	Total Cost
		Oct. 2022	\$1,000	27.6%	
		FY2023-24	10	11	12
	Oct Non-Certificated FTE	C10 x \$	C11 x %	C11 + C12	
1	Acadia	488.28	\$488,280	\$134,765	\$623,045
2	Allen	236.50	\$236,500	\$65,274	\$301,774
3	Ascension	1,332.00	\$1,332,000	\$367,632	\$1,699,632
4	Assumption	177.48	\$177,481	\$48,985	\$226,466
5	Avoyelles	285.90	\$285,900	\$78,908	\$364,808
6	Beauregard	347.52	\$347,522	\$95,916	\$443,438
7	Bienville	172.06	\$172,061	\$47,489	\$219,550
8	Bossier	1,242.63	\$1,242,633	\$342,967	\$1,585,600
9	Caddo	2,030.78	\$2,030,782	\$560,496	\$2,591,278
10	Calcasieu	1,613.76	\$1,613,762	\$445,398	\$2,059,160
11	Caldwell	102.28	\$102,276	\$28,228	\$130,504
12	Cameron	102.93	\$102,926	\$28,408	\$131,334
13	Catahoula	93.55	\$93,545	\$25,818	\$119,363
14	Claiborne	148.03	\$148,031	\$40,857	\$188,888
15	Concordia	216.79	\$216,790	\$59,834	\$276,624
16	DeSoto	305.00	\$304,998	\$84,179	\$389,177
17	East Baton Rouge	2,185.45	\$2,185,450	\$603,184	\$2,788,634
18	East Carroll	70.73	\$70,729	\$19,521	\$90,250
19	East Feliciana	116.49	\$116,494	\$32,152	\$148,646
20	Evangeline	287.00	\$287,000	\$79,212	\$366,212
21	Franklin	220.80	\$220,804	\$60,942	\$281,746
22	Grant	155.00	\$155,000	\$42,780	\$197,780
23	Iberia	568.54	\$568,542	\$156,918	\$725,460
24	Iberville	342.56	\$342,558	\$94,546	\$437,104
25	Jackson	128.18	\$128,184	\$35,379	\$163,563
26	Jefferson	2,155.86	\$2,155,859	\$595,017	\$2,750,876
27	Jefferson Davis	326.66	\$326,662	\$90,159	\$416,821
28	Lafayette	1,827.74	\$1,827,743	\$504,457	\$2,332,200
29	Lafourche	717.17	\$717,167	\$197,938	\$915,105
30	LaSalle	160.67	\$160,667	\$44,344	\$205,011
31	Lincoln	316.83	\$316,827	\$87,444	\$404,271
32	Livingston	1,542.75	\$1,542,749	\$425,799	\$1,968,548
33	Madison	136.59	\$136,588	\$37,698	\$174,286
34	Morehouse	196.83	\$196,833	\$54,326	\$251,159
35	Natchitoches	218.41	\$218,411	\$60,281	\$278,692
36	Orleans	1,948.42	\$1,948,426	\$537,766	\$2,486,192
37	Ouachita	1,145.66	\$1,145,655	\$316,201	\$1,461,856
38	Plaquemines	301.00	\$301,000	\$83,076	\$384,076
39	Pointe Coupee	111.16	\$111,156	\$30,679	\$141,835
40	Rapides	1,108.89	\$1,108,889	\$306,053	\$1,414,942
41	Red River	106.93	\$106,925	\$29,511	\$136,436
42	Richland	176.78	\$176,777	\$48,790	\$225,567
43	Sabine	294.50	\$294,500	\$81,282	\$375,782
44	St. Bernard	288.00	\$288,000	\$79,488	\$367,488
45	St. Charles	766.00	\$766,000	\$211,416	\$977,416
46	St. Helena	69.00	\$69,000	\$19,044	\$88,044
47	St. James	148.00	\$148,000	\$40,848	\$188,848
48	St. John the Baptist	300.66	\$300,657	\$82,981	\$383,638
49	St. Landry	711.57	\$711,571	\$196,394	\$907,965
50	St. Martin	388.42	\$388,416	\$107,203	\$495,619
51	St. Mary	499.21	\$499,214	\$137,783	\$636,997
52	St. Tammany	2,497.15	\$2,497,147	\$689,213	\$3,186,360
53	Tangipahoa	1,166.63	\$1,166,635	\$321,991	\$1,488,626
54	Tensas	46.17	\$46,173	\$12,744	\$58,917
55	Terrebonne	761.65	\$761,652	\$210,216	\$971,868
56	Union	114.57	\$114,571	\$31,622	\$146,193
57	Vermilion	376.58	\$376,582	\$103,937	\$480,519
58	Vernon	450.17	\$450,166	\$124,246	\$574,412
59	Washington	304.17	\$304,175	\$83,952	\$388,127
60	Webster	328.83	\$328,833	\$90,758	\$419,591
61	West Baton Rouge	196.00	\$196,000	\$54,096	\$250,096
62	West Carroll	83.08	\$83,082	\$22,931	\$106,013
63	West Feliciana	142.49	\$142,492	\$39,328	\$181,820
64	Winn	155.47	\$155,474	\$42,911	\$198,385
65	City of Monroe	564.67	\$564,666	\$155,848	\$720,514
66	City of Bogalusa	143.00	\$142,997	\$39,467	\$182,464
67	Zachary Community	183.24	\$183,239	\$50,574	\$233,813
68	City of Baker	54.28	\$54,282	\$14,982	\$69,264
69	Central Community	119.91	\$119,910	\$33,095	\$153,005
	<b>Total City/Parish</b>	<b>36,622.01</b>	<b>\$36,622,016</b>	<b>\$10,107,677</b>	<b>\$46,729,693</b>

# Stipend Allocations

School Systems and Schools		Non-Certificated Stipend Allocation			
		Non-Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation FY23-24 Rate	Total Cost
		Oct. 2022	\$1,000	27.6%	
		FY2023-24	10	11	12
	Oct Non-Certificated FTE	C10 x \$	C11 x %	C11 + C12	
318	LSU Lab School	15.00	\$15,000	\$4,140	\$19,140
319	Southern Lab School	4.00	\$4,000	\$1,104	\$5,104
302006	LA School for Math, Science and the Arts	33.97	\$33,971	\$9,376	\$43,347
334001	New Orleans Center for Creative Arts	7.75	\$7,750	\$2,139	\$9,889
3C1001	Thrive	85.82	\$85,824	\$23,687	\$109,511
101001	Special School District	61.93	\$61,934	\$17,094	\$79,028
A02	Office of Juvenile Justice	10.99	\$10,994	\$3,034	\$14,028
<b>Total Lab &amp; State Approved Schools</b>		<b>219.47</b>	<b>\$219,473</b>	<b>\$60,574</b>	<b>\$280,047</b>
321001	New Vision Learning	9.16	\$9,162	\$2,529	\$11,691
329001	Glencoe Charter School	19.21	\$19,210	\$5,302	\$24,512
331001	International School of LA	80.00	\$80,000	\$22,080	\$102,080
333001	Avoyelles Public Charter School	27.00	\$27,000	\$7,452	\$34,452
336001	Delhi Charter School	54.51	\$54,511	\$15,045	\$69,556
337001	Belle Chasse Academy	106.50	\$106,500	\$29,394	\$135,894
340001	The MAX Charter School	8.91	\$8,907	\$2,458	\$11,365
<b>Total Legacy Type 2 Charter Schools</b>		<b>305.29</b>	<b>\$305,290</b>	<b>\$84,260</b>	<b>\$389,550</b>
341001	D'Arbonne Woods	43.52	\$43,519	\$12,011	\$55,530
343001	Madison Prep	12.24	\$12,242	\$3,379	\$15,621
344001	Int'l High School of N. O.	15.00	\$15,000	\$4,140	\$19,140
345001	University View Academy	57.00	\$57,000	\$15,732	\$72,732
346001	Lake Charles Charter Academy	23.00	\$23,000	\$6,348	\$29,348
347001	Lycee Francois de la Nouvelle Orleans	42.86	\$42,861	\$11,830	\$54,691
348001	New Orleans Military/Maritime Acdmy	21.00	\$21,000	\$5,796	\$26,796
3C5001	St Landry Charter School	19.00	\$19,000	\$5,244	\$24,244
W18001	Noble Minds Institute	7.60	\$7,604	\$2,099	\$9,703
W1A001	JCFA - East	11.31	\$11,307	\$3,121	\$14,428
W1B001	Advantage Charter Academy	26.92	\$26,920	\$7,430	\$34,350
W1D001	JCFA - Lafayette	5.23	\$5,230	\$1,443	\$6,673
W2B001	Willow Charter Academy	19.00	\$19,000	\$5,244	\$24,244
W33001	Lincoln Prep School	38.00	\$38,000	\$10,488	\$48,488
W3B001	Iberville Charter Academy	11.92	\$11,920	\$3,290	\$15,210
W4A001	Delta Charter School	13.25	\$13,246	\$3,656	\$16,902
W4B001	Lake Charles College Prep	8.00	\$8,000	\$2,208	\$10,208
W5B001	Northeast Claiborne Charter	8.00	\$8,000	\$2,208	\$10,208
W6B001	Acadiana Renaissance	41.00	\$41,000	\$11,316	\$52,316
W7A001	Louisiana Key Academy	11.00	\$11,000	\$3,036	\$14,036
W7B001	Lafayette Renaissance	34.00	\$34,000	\$9,384	\$43,384
W8A001	Impact Charter	27.04	\$27,040	\$7,463	\$34,503
WAG001	Louisiana Virtual Charter Academy	28.19	\$28,194	\$7,782	\$35,976
WAK001	Southwest LA Charter School	11.00	\$11,000	\$3,036	\$14,036
WAL001	J. S. Clark Leadership Academy	24.00	\$24,000	\$6,624	\$30,624
WAU001	GEO Prep Academy	48.00	\$48,000	\$13,248	\$61,248
WBQ001	New Harmony High School	3.00	\$3,000	\$828	\$3,828
WBR001	Athlos Academy	43.97	\$43,965	\$12,134	\$56,099
WBX001	GEO Next Generation HS	12.71	\$12,712	\$3,509	\$16,221
WBY001	Red River Charter Academy	9.83	\$9,829	\$2,713	\$12,542
WJ5001	Collegiate Academy (EBR)	14.00	\$14,000	\$3,864	\$17,864
WZ8001	GEO Prep Mid-City of Greater B. R.	34.00	\$34,000	\$9,384	\$43,384
WZN001	GEO Prep Baker	3.00	\$3,000	\$828	\$3,828
WZO001	Louisiana Key Academy Northshore	1.00	\$1,000	\$276	\$1,276
WZP001	Discovery Ochsner BR (NEW)*				
WZQ001	Kenilworth Middle (NEW)*				
WZT001	LaKey Caddo (NEW)*				
<b>Total New Type 2 Charter Schools</b>		<b>728.59</b>	<b>\$728,589</b>	<b>\$201,092</b>	<b>\$929,681</b>
396211	Linwood Public Charter (RSD Operated)	72.00	\$72,000	\$19,872	\$91,872
WZV001	Prescott Academy (NEW)*				
WAO001	Redesign Dalton Charter School	7.00	\$7,000	\$1,932	\$8,932
WAP001	Redesign Lanier Charter School	8.00	\$8,000	\$2,208	\$10,208
WYA001	Redesign Glen Oaks	5.00	\$5,000	\$1,380	\$6,380
<b>Total RSD/Type 5 Charters</b>		<b>92.00</b>	<b>\$92,000</b>	<b>\$25,392</b>	<b>\$117,392</b>
<b>Total Statewide</b>		<b>37,967.37</b>	<b>\$37,967,368</b>	<b>\$10,478,995</b>	<b>\$48,446,363</b>

\*Allocations to be calculated on Fall 2023 staffing data.

# Stipend Allocations

School Systems and Schools		Non-Certificated Stipend Allocation			
		Non-Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation FY23-24 Rate	Total Cost
		Oct. 2022	\$1,000	27.6%	
		FY2023-24	10	11	12
	Oct Non-Certificated FTE	C10 x \$	C11 x %	C11 + C12	
36	Orleans Direct Run	242.87	\$242,867	\$67,031	\$309,898
W31001	Dr. Martin Luther King Jr Charter	72.93	\$72,928	\$20,128	\$93,056
W62001	LB Landry-OP Walker	19.93	\$19,930	\$5,501	\$25,431
W66001	Martin Behrman	26.95	\$26,952	\$7,439	\$34,391
W71001	Sophie B. Wright Learning Acdmy	1.00	\$1,000	\$276	\$1,276
W81001	KIPP McDonogh 15 Sch. for Creative Arts	34.00	\$34,000	\$9,384	\$43,384
W82001	KIPP Believe College Prep	34.00	\$34,000	\$9,384	\$43,384
W84001	KIPP Renaissance High	19.00	\$19,000	\$5,244	\$24,244
W85001	KIPP N.O. Leadership Acdmy	35.00	\$35,000	\$9,660	\$44,660
W86001	KIPP East	33.00	\$33,000	\$9,108	\$42,108
W87001	KIPP Booker T. Washington High School	22.00	\$22,000	\$6,072	\$28,072
W91001	Samuel J. Green Charter School	34.00	\$34,000	\$9,384	\$43,384
W92001	Arthur Ashe Charter School	42.00	\$42,000	\$11,592	\$53,592
W94001	Phillis Wheatley Community School	55.00	\$55,000	\$15,180	\$70,180
W95001	Langston Hughes Charter Academy	42.00	\$42,000	\$11,592	\$53,592
WAA001	Morris Jeff Community School	47.00	\$47,000	\$12,972	\$59,972
WAE001	Fannie C. Williams Charter School	20.00	\$20,000	\$5,520	\$25,520
WAF001	Harriet Tubman Charter School	49.15	\$49,145	\$13,564	\$62,709
WAH001	The NET Charter School	0.00	\$0	\$0	\$0
WAM001	Paul Habans Elem	41.45	\$41,447	\$11,439	\$52,886
WAZ001	Audubon Charter School	44.00	\$44,000	\$12,144	\$56,144
WBA001	Einstein Charter @ Village De L'Est	17.16	\$17,158	\$4,736	\$21,894
WBB001	Benjamin Franklin High School	18.00	\$18,000	\$4,968	\$22,968
WBC001	Alice M. Harte Elementary Charter	52.00	\$52,000	\$14,352	\$66,352
WBD001	Edna Karr High School	20.00	\$20,000	\$5,520	\$25,520
WBE001	Lusher Charter School	47.07	\$47,069	\$12,991	\$60,060
WBF001	Eleanor McMain Secondary School	19.00	\$19,000	\$5,244	\$24,244
WBG001	Robert Russa Moton Charter School	0.00	\$0	\$0	\$0
WBH001	Lake Forest Elementary Charter School	53.00	\$53,000	\$14,628	\$67,628
WBI001	New Orleans Charter Sci. & Math HS	23.00	\$23,000	\$6,348	\$29,348
WBK001	Bricolage Academy	0.72	\$717	\$198	\$915
WBL001	Wilson Charter School	18.00	\$18,000	\$4,968	\$22,968
WBM001	Sarah Towles Reed High	13.66	\$13,658	\$3,770	\$17,428
WBN001	Einstein Middle @ Sarah Towles Reed	12.58	\$12,580	\$3,472	\$16,052
WBO001	Einstein Charter @ Sherwood Forest	21.16	\$21,158	\$5,840	\$26,998
WBP001	McDonogh 42 Charter School	11.00	\$11,000	\$3,036	\$14,036
WBT001	Audubon Gentilly	21.00	\$21,000	\$5,796	\$26,796
WBU001	Collegiate Rosenwald	16.00	\$16,000	\$4,416	\$20,416
WBV001	Dwight D. Eisenhower	21.00	\$21,000	\$5,796	\$26,796
WBW001	Living School	2.00	\$2,000	\$552	\$2,552
WBZ001	McDonogh 35 Senior H. S.	15.00	\$15,000	\$4,140	\$19,140
WC2001	Opportunities Academy	33.00	\$33,000	\$9,108	\$42,108
WJ1001	Sci Academy	46.00	\$46,000	\$12,696	\$58,696
WJ2001	G.W. Carver Collegiate Acdmy	28.00	\$28,000	\$7,728	\$35,728
WJ4001	Livingston Collegiate Academy	15.00	\$15,000	\$4,140	\$19,140
WL1001	KIPP Central City Primary	29.00	\$29,000	\$8,004	\$37,004
WU1001	Success Preparatory Academy	18.00	\$18,000	\$4,968	\$22,968
WZ2001	ReNEW SciTech Acdmy.	33.00	\$33,000	\$9,108	\$42,108
WZ3001	ReNEW Delores T. Aaron Elem	30.00	\$30,000	\$8,280	\$38,280
WZ6001	ReNEW Schaumburg Elem	36.00	\$36,000	\$9,936	\$45,936
WZ9001	The NET 2 Charter School	0.00	\$0	\$0	\$0
WZA001	Accelerated High, City Park	0.00	\$0	\$0	\$0
WZB001	Warren Easton Charter High School	38.00	\$38,000	\$10,488	\$48,488
WZC001	Edward Hynes Charter School - Lakeview	30.73	\$30,726	\$8,480	\$39,206
WZD001	Edward Hynes Charter School - UNO	19.86	\$19,856	\$5,480	\$25,336
WZE001	John F. Kennedy High School	18.00	\$18,000	\$4,968	\$22,968
WZG001	Foundation Preparatory Academy	24.00	\$24,000	\$6,624	\$30,624
WZH001	Lafayette Academy	26.00	\$26,000	\$7,176	\$33,176
WZI001	Esperanza Charter School	14.21	\$14,208	\$3,921	\$18,129
WZJ001	Hynes Parkview	18.89	\$18,894	\$5,215	\$24,109
WZK001	Homer Plessy Community School	17.00	\$17,000	\$4,692	\$21,692
WZL001	YACS at Lawrence D. Crocker	16.50	\$16,500	\$4,554	\$21,054
WZM001	Rooted School	2.99	\$2,988	\$825	\$3,813
	Placeholder for closed schools	137.64	\$137,645	\$37,990	\$175,635
	<b>Total Orleans Parish</b>	<b>1,948.42</b>	<b>1,948,426</b>	<b>537,766</b>	<b>2,486,192</b>

# Stipend Allocations

School Systems and Schools		Certificated and Non-Certificated Stipend Allocation Summary			
		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total
		Oct. 2022			
		FY2023-24	14	15	16
	C6 + C10	C7 + C11	C8 + C12	C9 + C13	
1	Acadia	1,208.86	\$1,929,437	\$482,084	\$2,411,521
2	Allen	616.50	\$996,500	\$248,434	\$1,244,934
3	Ascension	3,500.00	\$5,668,000	\$1,412,608	\$7,080,608
4	Assumption	410.19	\$642,891	\$161,149	\$804,040
5	Avoyelles	609.71	\$933,527	\$234,986	\$1,168,513
6	Beauregard	833.69	\$1,319,857	\$330,249	\$1,650,106
7	Bienville	391.84	\$611,620	\$153,423	\$765,043
8	Bossier	3,200.21	\$5,157,783	\$1,286,518	\$6,444,301
9	Caddo	4,769.84	\$7,508,900	\$1,880,722	\$9,389,622
10	Calcasieu	4,649.55	\$7,685,331	\$1,908,646	\$9,593,977
11	Caldwell	254.07	\$405,863	\$101,392	\$507,255
12	Cameron	260.30	\$417,678	\$104,263	\$521,941
13	Catahoula	189.74	\$285,927	\$72,182	\$358,109
14	Claiborne	286.72	\$425,416	\$107,707	\$533,123
15	Concordia	528.70	\$840,610	\$210,175	\$1,050,785
16	DeSoto	712.94	\$1,120,890	\$280,809	\$1,401,699
17	East Baton Rouge	6,169.08	\$10,152,712	\$2,523,294	\$12,676,006
18	East Carroll	142.72	\$214,709	\$54,220	\$268,929
19	East Feliciana	276.89	\$437,294	\$109,465	\$546,759
20	Evangeline	799.95	\$1,312,892	\$326,452	\$1,639,344
21	Franklin	477.33	\$733,865	\$184,590	\$918,455
22	Grant	391.24	\$627,479	\$156,647	\$784,126
23	Iberia	1,601.76	\$2,634,984	\$654,931	\$3,289,915
24	Iberville	841.33	\$1,340,111	\$334,956	\$1,675,067
25	Jackson	296.78	\$465,381	\$116,643	\$582,024
26	Jefferson	6,153.34	\$10,150,813	\$2,521,801	\$12,672,614
27	Jefferson Davis	780.05	\$1,233,438	\$308,692	\$1,542,130
28	Lafayette	4,337.46	\$6,847,178	\$1,714,141	\$8,561,319
29	Lafourche	1,813.87	\$2,910,579	\$726,550	\$3,637,129
30	LaSalle	361.90	\$563,140	\$141,340	\$704,480
31	Lincoln	853.84	\$1,390,850	\$346,284	\$1,737,134
32	Livingston	3,702.70	\$5,862,658	\$1,466,897	\$7,329,555
33	Madison	255.95	\$375,312	\$95,230	\$470,542
34	Morehouse	470.73	\$744,617	\$186,342	\$930,959
35	Natchitoches	657.39	\$1,096,369	\$271,869	\$1,368,238
36	Orleans	6,178.30	\$10,408,170	\$2,576,565	\$12,984,735
37	Ouachita	2,578.61	\$4,011,563	\$1,006,885	\$5,018,448
38	Plaquemines	667.83	\$1,034,653	\$259,886	\$1,294,539
39	Pointe Coupee	312.69	\$514,225	\$127,819	\$642,044
40	Rapides	2,962.92	\$4,816,953	\$1,199,696	\$6,016,649
41	Red River	229.20	\$351,467	\$88,446	\$439,913
42	Richland	375.40	\$574,027	\$144,527	\$718,554
43	Sabine	652.00	\$1,009,500	\$253,597	\$1,263,097
44	St. Bernard	892.00	\$1,496,000	\$370,616	\$1,866,616
45	St. Charles	1,774.69	\$2,783,379	\$697,604	\$3,480,983
46	St. Helena	149.99	\$230,982	\$58,082	\$289,064
47	St. James	497.00	\$846,000	\$209,066	\$1,055,066
48	St. John the Baptist	788.48	\$1,276,307	\$318,113	\$1,594,420
49	St. Landry	1,743.31	\$2,775,058	\$693,694	\$3,468,752
50	St. Martin	935.77	\$1,483,132	\$371,030	\$1,854,162
51	St. Mary	1,177.15	\$1,855,089	\$464,549	\$2,319,638
52	St. Tammany	5,946.65	\$9,396,158	\$2,351,875	\$11,748,033
53	Tangipahoa	2,791.75	\$4,416,872	\$1,105,298	\$5,522,170
54	Tensas	82.68	\$119,192	\$30,342	\$149,534
55	Terrebonne	1,988.75	\$3,215,841	\$801,676	\$4,017,517
56	Union	260.05	\$405,537	\$101,745	\$507,282
57	Vermilion	1,150.78	\$1,924,982	\$477,101	\$2,402,083
58	Vernon	1,066.82	\$1,683,479	\$421,474	\$2,104,953
59	Washington	712.15	\$1,120,121	\$280,595	\$1,400,716
60	Webster	746.74	\$1,164,652	\$292,190	\$1,456,842
61	West Baton Rouge	561.00	\$926,000	\$230,026	\$1,156,026
62	West Carroll	199.08	\$315,082	\$78,843	\$393,925
63	West Feliciana	374.44	\$606,388	\$151,127	\$757,515
64	Winn	314.56	\$473,638	\$119,589	\$593,227
65	City of Monroe	1,303.93	\$2,043,185	\$512,171	\$2,555,356
66	City of Bogalusa	314.31	\$485,626	\$122,041	\$607,667
67	Zachary Community	594.72	\$1,006,202	\$248,908	\$1,255,110
68	City of Baker	142.18	\$230,074	\$57,348	\$287,422
69	Central Community	474.64	\$829,373	\$204,076	\$1,033,449
	<b>Total City/Parish</b>	<b>93,747.76</b>	<b>\$150,873,518</b>	<b>\$37,642,291</b>	<b>\$188,515,809</b>

# Stipend Allocations

School Systems and Schools		Certificated and Non-Certificated Stipend Allocation Summary			
		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total
		Oct. 2022			
		FY2023-24	14	15	16
	C6 + C10	C7 + C11	C8 + C12	C9 + C13	
318	LSU Lab School	140.49	\$265,973	\$64,624	\$330,597
319	Southern Lab School	35.50	\$67,000	\$16,287	\$83,287
302006	LA School for Math, Science and the Arts	82.71	\$131,446	\$32,867	\$164,313
334001	New Orleans Center for Creative Arts	77.43	\$147,115	\$35,726	\$182,841
3C1001	Thrive	115.95	\$146,076	\$38,208	\$184,284
101001	Special School District	158.70	\$255,473	\$63,737	\$319,210
A02	Office of Juvenile Justice	45.99	\$80,994	\$19,904	\$100,898
<b>Total Lab &amp; State Approved Schools</b>		<b>656.78</b>	<b>\$1,094,077</b>	<b>\$271,353</b>	<b>\$1,365,430</b>
321001	New Vision Learning	25.58	\$41,993	\$10,441	\$52,434
329001	Glencoe Charter School	53.42	\$87,623	\$21,790	\$109,413
331001	International School of LA	193.00	\$306,000	\$76,546	\$382,546
333001	Avoyelles Public Charter School	67.90	\$108,800	\$27,166	\$135,966
336001	Delhi Charter School	103.35	\$152,182	\$38,584	\$190,766
337001	Belle Chasse Academy	188.00	\$269,500	\$68,677	\$338,177
340001	The MAX Charter School	22.68	\$36,447	\$9,095	\$45,542
<b>Total Legacy Type 2 Charter Schools</b>		<b>653.92</b>	<b>\$1,002,545</b>	<b>\$252,299</b>	<b>\$1,254,844</b>
341001	D'Arbonne Woods	112.64	\$181,755	\$45,326	\$227,081
343001	Madison Prep	57.03	\$101,811	\$24,965	\$126,776
344001	Int'l High School of N. O.	52.00	\$89,000	\$21,974	\$110,974
345001	University View Academy	301.69	\$546,371	\$133,670	\$680,041
346001	Lake Charles Charter Academy	107.74	\$192,481	\$47,193	\$239,674
347001	Lycee Francois de la Nouvelle Orleans	158.44	\$274,028	\$67,541	\$341,569
348001	New Orleans Military/Maritime Acdmy	104.07	\$187,130	\$45,833	\$232,963
3C5001	St Landry Charter School	39.00	\$59,000	\$14,884	\$73,884
W18001	Noble Minds Institute	19.67	\$31,743	\$7,916	\$39,659
W1A001	JCFA - East	34.29	\$57,267	\$14,197	\$71,464
W1B001	Advantage Charter Academy	66.02	\$105,124	\$26,277	\$131,401
W1D001	JCFA - Lafayette	12.92	\$20,609	\$5,149	\$25,758
W2B001	Willow Charter Academy	71.87	\$124,735	\$30,726	\$155,461
W33001	Lincoln Prep School	120.05	\$202,090	\$50,034	\$252,124
W3B001	Iberville Charter Academy	47.88	\$83,845	\$20,624	\$104,469
W4A001	Delta Charter School	55.83	\$98,421	\$24,183	\$122,604
W4B001	Lake Charles College Prep	54.10	\$100,200	\$24,428	\$124,628
W5B001	Northeast Claiborne Charter	14.00	\$20,000	\$5,100	\$25,100
W6B001	Acadiana Renaissance	165.26	\$289,512	\$71,207	\$360,719
W7A001	Louisiana Key Academy	71.00	\$131,000	\$31,956	\$162,956
W7B001	Lafayette Renaissance	134.05	\$234,098	\$57,608	\$291,706
W8A001	Impact Charter	65.04	\$103,040	\$25,779	\$128,819
WAG001	Louisiana Virtual Charter Academy	123.55	\$218,911	\$53,745	\$272,656
WAK001	Southwest LA Charter School	76.82	\$142,632	\$34,759	\$177,391
WAL001	J. S. Clark Leadership Academy	55.00	\$86,000	\$21,566	\$107,566
WAU001	GEO Prep Academy	125.18	\$202,362	\$50,449	\$252,811
WBQ001	New Harmony High School	37.00	\$71,000	\$17,216	\$88,216
WBR001	Athlos Academy	137.97	\$231,965	\$57,442	\$289,407
WBX001	GEO Next Generation HS	41.42	\$70,124	\$17,345	\$87,469
WBY001	Red River Charter Academy	23.83	\$37,829	\$9,461	\$47,290
WJ5001	Collegiate Academy (EBR)	66.00	\$118,000	\$28,928	\$146,928
WZ8001	GEO Prep Mid-City of Greater B. R.	94.00	\$154,000	\$38,304	\$192,304
WZN001	GEO Prep Baker	10.00	\$17,000	\$4,202	\$21,202
WZO001	Louisiana Key Academy Northshore	15.00	\$29,000	\$7,024	\$36,024
WZP001	Discovery Ochsner BR (NEW)*				
WZQ001	Kenilworth Middle (NEW)*				
WZT001	LaKey Caddo (NEW)*				
<b>Total New Type 2 Charter Schools</b>		<b>2,670.34</b>	<b>\$4,612,083</b>	<b>\$1,137,011</b>	<b>\$5,749,094</b>
396211	Linwood Public Charter (RSD Operated)	155.00	\$238,000	\$59,878	\$297,878
WZV001	Prescott Academy (NEW)*				
WAO001	Redesign Dalton Charter School	30.00	\$53,000	\$13,018	\$66,018
WAP001	Redesign Lanier Charter School	37.00	\$66,000	\$16,186	\$82,186
WYA001	Redesign Glen Oaks	20.00	\$35,000	\$8,610	\$43,610
<b>Total RSD/Type 5 Charters</b>		<b>242.00</b>	<b>\$392,000</b>	<b>\$97,692</b>	<b>\$489,692</b>
<b>Total Statewide</b>		<b>97,970.80</b>	<b>\$157,974,223</b>	<b>\$39,400,646</b>	<b>\$197,374,869</b>
*Allocations to be calculated on Fall 2023 staffing data.					

# Stipend Allocations

School Systems and Schools		Certificated and Non-Certificated Stipend Allocation Summary			
		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total
		Oct. 2022			
		FY2023-24	14	15	16
	C6 + C10	C7 + C11	C8 + C12	C9 + C13	
36	Orleans Direct Run	494.32	\$745,778	\$188,233	\$934,011
W31001	Dr. Martin Luther King Jr Charter	153.95	\$234,964	\$59,179	\$294,143
W62001	LB Landry-OP Walker	88.79	\$157,655	\$38,693	\$196,348
W66001	Martin Behrman	90.74	\$154,530	\$38,185	\$192,715
W71001	Sophie B. Wright Learning Acdmy	2.00	\$3,000	\$758	\$3,758
W81001	KIPP McDonogh 15 Sch. for Creative Arts	138.00	\$242,000	\$59,512	\$301,512
W82001	KIPP Believe College Prep	123.00	\$212,000	\$52,282	\$264,282
W84001	KIPP Renaissance High	95.00	\$171,000	\$41,876	\$212,876
W85001	KIPP N.O. Leadership Acdmy	130.00	\$225,000	\$55,450	\$280,450
W86001	KIPP East	136.00	\$239,000	\$58,754	\$297,754
W87001	KIPP Booker T. Washington High School	103.00	\$184,000	\$45,114	\$229,114
W91001	Samuel J. Green Charter School	83.00	\$132,000	\$33,002	\$165,002
W92001	Arthur Ashe Charter School	101.00	\$160,000	\$40,030	\$200,030
W94001	Phillis Wheatley Community School	121.74	\$188,475	\$47,347	\$235,822
W95001	Langston Hughes Charter Academy	107.00	\$172,000	\$42,922	\$214,922
WAA001	Morris Jeff Community School	201.00	\$355,000	\$87,200	\$442,200
WAE001	Fannie C. Williams Charter School	56.00	\$92,000	\$22,872	\$114,872
WAF001	Harriet Tubman Charter School	154.41	\$259,670	\$64,301	\$323,971
WAH001	The NET Charter School	0.00	\$0	\$0	\$0
WAM001	Paul Habans Elem	131.07	\$220,703	\$54,640	\$275,343
WAZ001	Audubon Charter School	126.02	\$208,041	\$51,678	\$259,719
WBA001	Einstein Charter @ Village De L'Est	52.95	\$88,741	\$21,988	\$110,729
WBB001	Benjamin Franklin High School	100.30	\$182,603	\$44,637	\$227,240
WBC001	Alice M. Harte Elementary Charter	121.99	\$191,981	\$48,087	\$240,068
WBD001	Edna Karr High School	94.00	\$168,000	\$41,188	\$209,188
WBE001	Lusher Charter School	209.71	\$372,355	\$91,385	\$463,740
WBF001	Eleanor McMain Secondary School	89.00	\$159,000	\$38,984	\$197,984
WBG001	Robert Russa Moton Charter School	0.00	\$0	\$0	\$0
WBH001	Lake Forest Elementary Charter School	109.00	\$165,000	\$41,620	\$206,620
WBI001	New Orleans Charter Sci. & Math HS	78.34	\$133,678	\$33,021	\$166,699
WBK001	Bricolage Academy	2.09	\$3,459	\$859	\$4,318
WBL001	Wilson Charter School	71.00	\$124,000	\$30,514	\$154,514
WBM001	Sarah Towles Reed High	53.15	\$92,641	\$22,805	\$115,446
WBN001	Einstein Middle @ Sarah Towles Reed	41.01	\$69,434	\$17,174	\$86,608
WBO001	Einstein Charter @ Sherwood Forest	57.26	\$93,352	\$23,239	\$116,591
WBP001	McDonogh 42 Charter School	45.00	\$79,000	\$19,424	\$98,424
WBT001	Audubon Gentilly	60.00	\$99,000	\$24,594	\$123,594
WBU001	Collegiate Rosenwald	59.00	\$102,000	\$25,142	\$127,142
WBV001	Dwight D. Eisenhower	67.00	\$113,000	\$27,968	\$140,968
WBW001	Living School	35.00	\$68,000	\$16,458	\$84,458
WBZ001	McDonogh 35 Senior H. S.	87.00	\$159,000	\$38,844	\$197,844
WC2001	Opportunities Academy	47.00	\$61,000	\$15,856	\$76,856
WJ1001	Sci Academy	158.00	\$270,000	\$66,680	\$336,680
WJ2001	G.W. Carver Collegiate Acdmy	101.00	\$174,000	\$42,914	\$216,914
WJ4001	Livingston Collegiate Academy	78.00	\$141,000	\$34,506	\$175,506
WL1001	KIPP Central City Primary	129.00	\$229,000	\$56,204	\$285,204
WU1001	Success Preparatory Academy	81.00	\$144,000	\$35,334	\$179,334
WZ2001	ReNEW SciTech Acdmy.	132.00	\$231,000	\$56,826	\$287,826
WZ3001	ReNEW Delores T. Aaron Elem	108.00	\$186,000	\$45,876	\$231,876
WZ6001	ReNEW Schaumburg Elem	110.00	\$184,000	\$45,604	\$229,604
WZ9001	The NET 2 Charter School	0.00	\$0	\$0	\$0
WZA001	Accelerated High, City Park	0.00	\$0	\$0	\$0
WZB001	Warren Easton Charter High School	124.87	\$211,743	\$52,360	\$264,103
WZC001	Edward Hynes Charter School - Lakeview	89.37	\$148,005	\$36,744	\$184,749
WZD001	Edward Hynes Charter School - UNO	51.54	\$83,217	\$20,750	\$103,967
WZE001	John F. Kennedy High School	94.00	\$170,000	\$41,600	\$211,600
WZG001	Foundation Preparatory Academy	54.34	\$84,672	\$21,246	\$105,918
WZH001	Lafayette Academy	71.33	\$116,656	\$29,024	\$145,680
WZI001	Esperanza Charter School	49.17	\$84,130	\$20,772	\$104,902
WZJ001	Hynes Parkview	59.13	\$99,361	\$24,608	\$123,969
WZK001	Homer Plessy Community School	109.20	\$201,393	\$49,131	\$250,524
WZL001	YACS at Lawrence D. Crocker	64.40	\$112,306	\$27,643	\$139,949
WZM001	Rooted School	22.63	\$42,279	\$10,294	\$52,573
	Placeholder for closed schools	375.50	\$613,348	\$152,634	\$765,982
	<b>Total Orleans Parish</b>	<b>6,178.30</b>	<b>10,408,170</b>	<b>2,576,565</b>	<b>12,984,735</b>