



APRIL

BOARD MEETING

HEAD OF SCHOOL UPDATE

BY KARLA GANDIAGA

HIRING UPDATE

- Hired:
 - Health Teacher
 - Director of Ops
 - RSP
 - Dean of Science
- Interviewing:
 - Math teacher
 - Public Health teacher
 - Ethnic Studies teacher
 - Physics/Engineering teacher



GRANTS UPDATE

- Community Schools Grant 200k for planning then 500k
- Catalyze Challenge 500k
- New Schools Venture Fund 250k
- SEL in Action 30k
- Strong Workforce 500k (applying in the Fall)
- Silicon Schools (had a visit and submitted a grant)



ENROLLMENT 22-23

22-23 Projections	Enrollment Goal	Registered New Students	Total Enrollment	Seats to fill
9th	108	112	112	-112
10th	108	4	113	-5
11th	108	4	110	-2
12th	102	2	102	0
Total	426	122	437	-11

01

Quality of Instruction

Increased salaries (COLA and additional duties)

Instructional Coaching

Professional Development

Credentialing

02

Student Support

Academic Counselors

SPED support increase

Academic Mentors

EL/Newcomer Program

EL Ac Mentors

Discipline Team

2022-2023

**BUDGET
PRIORITIES**



YouthTruth Overview

Survey Theme	Student		Family		Staff	
Engagement	54%	↑ 4	69%	↓ 10	83%	↑ 14
Relationships	48%	↑ 4	83%	↓ 4	91%	↑ 11
Culture	40%	↑ 14	74%	↓ 7	78%	↑ 42
Academic Challenge	65%	↑ 9	N/A		N/A	
Belonging	47%	↑ 6	N/A		N/A	
Instructional Methods	N/A		N/A		N/A	
College & Career Readiness	46%	↑ 24	N/A		N/A	
Health & Well-Being	N/A		N/A		N/A	
Communication & Feedback	N/A		78%	↓ 4	N/A	
Resources	N/A		85%	↓ 1	N/A	
School Safety	N/A		69%	↑ 10	N/A	
Professional Development & Support	N/A		N/A		75%	↑ 19