



ARISE High School

Board Meeting

Amended on April 19, 2022 at 11:39 AM PDT

Date and Time

Tuesday April 19, 2022 at 6:00 PM PDT

Location

Join Zoom Meeting

<https://us06web.zoom.us/j/98440054147>

Meeting ID: 984 4005 4147

One tap mobile

+16699006833,,98440054147# US (San Jose)

+13462487799,,98440054147# US (Houston)

Agenda

	Purpose	Presenter	Time
I. Opening Items			6:00 PM
A. Record Attendance			1 m
B. Call the Meeting to Order			1 m
II. Public Comment			
III. Consent Calendar			6:02 PM
A. Approval of Board Findings Relating to Teleconference Meetings During State of Emergency	Vote	Julie Obbard	1 m
“Board findings pursuant to Government Code Section 54953(e)”			

The Charter School Board of Directors determines, in accordance with Government Code Section 54953(e)(1)(B), that meeting in person would present imminent risks to the health or safety of attendees. Pursuant to Government Code Section 54953(e)(3), the Board has also reconsidered the circumstances of the State of Emergency declared by the Governor on March 4, 2020, and finds the State of Emergency continues to directly impact the ability of the Directors to meet safely in person and/or that State or local officials continue to impose or recommend measures to promote social distancing.”

	Purpose	Presenter	Time
B. Approve Minutes (February 8, 2022)	Approve Minutes	Maria Arechiga	3 m
C. Approve Check Registers (January& February 2022)			
IV. Governance Committee Update			6:06 PM
A. Board Recruitment Update	FYI		10 m
Board Candidate Welcome and Introductions Next Steps			
B. Review Onboarding Packet	Discuss	Ana Gomez	15 m
V. Finance Update			6:31 PM
A. EdTec Presentation	Discuss	Dave Bryson	20 m
VI. Academic Excellence Committee Update			6:51 PM
A. Review Midyear ELA & Math Data	Discuss	Chris and Trevor	20 m
VII. Head of School Update			7:11 PM
A. Head of School Update	Discuss	Karla Gandiaga	20 m
VIII. Closed Session: PUBLIC EMPLOYEE Evaluation (Gov. Code section 54957(b)(1).) Title: Head of School			7:31 PM
A. Head of School Evaluation		Dave Bryson	45 m
IX. Report out of Closed Session on any Action Taken			
X. Closing Items			
A. Adjourn Meeting	Vote		

This legislative body conducts business under the meeting requirements of the Ralph M. Brown Act.

MEETING AGENDA & RELATED MATERIALS

Agendas for regular board meetings as defined by the Brown Act will be posted at the meeting site and the legislative body’s website, if applicable, 72 hours prior to the start of the meeting. Agendas for special meetings as defined by the Brown Act will be posted at the meeting site and the legislative body’s website, if applicable, 24 hours prior to the start of the meeting. Materials relating to an agenda topic that is a matter of public record in open session, will be made available for public inspection 72 hours prior to the start of the meeting, or, alternatively, when the materials are distributed to at least a majority of board members.

THE ORDER OF BUSINESS MAY BE CHANGED WITHOUT NOTICE

Notice is hereby given that the order of consideration of matters on this agenda may be changed without prior notice.

REASONABLE LIMITATIONS MAY BE PLACED ON PUBLIC TESTIMONY

The Governing Board's presiding officer reserves the right to impose reasonable time limits on public testimony to ensure that the agenda is completed.

SPECIAL PRESENTATIONS MAY BE MADE

Notice is hereby given that, consistent with the requirements of the Bagley-Keene Open Meeting Act, special presentations not mentioned in the agenda may be made at this meeting. However, any such presentation will be for information only.

REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY

Pursuant to the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, any individual with a disability who requires reasonable accommodation to attend or participate in this meeting may request assistance by contacting ARISE High School, 3301 E. 12th Suite 205, Oakland, CA; telephone: (510) 436-5487.

FOR MORE INFORMATION

For more information concerning this agenda or for materials relating to this meeting, please contact ARISE High School, 3301 E. 12th Suite 205, Oakland, CA; telephone: (510) 436-5487.

Cover Sheet

Approve Minutes (February 8, 2022)

Section: III. Consent Calendar
Item: B. Approve Minutes (February 8, 2022)
Purpose: Approve Minutes
Submitted by:
Related Material: Minutes for Board Meeting on February 8, 2022

APPROVED



ARISE High School

Minutes

Board Meeting

Date and Time

Tuesday February 8, 2022 at 6:00 PM

Location

Join Zoom Meeting

<https://us06web.zoom.us/j/98440054147>

Meeting ID: 984 4005 4147

One tap mobile

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Directors Present

A. Gomez (remote), D. Bryson (remote), D. Meister (remote), G. Netter (remote), J. Obbard (remote), M. Arechiga (remote), R. Garcia (remote)

Directors Absent

None

Directors who arrived after the meeting opened

R. Garcia

Guests Present

Bryce Fleming (remote), G. Fernando (remote), K. Gandiaga (remote)

I. Opening Items

A. Record Attendance

B. Call the Meeting to Order

J. Obbard called a meeting of the board of directors of ARISE High School to order on Tuesday Feb 8, 2022 at 6:02 PM.

II. Public Comment

A. Public Comment

No public comment.

III. Consent Calendar

A. Approval of Board Findings Relating to Teleconference Meetings During State of Emergency

D. Bryson made a motion to Approve.
A. Gomez seconded the motion.
The board **VOTED** to approve the motion.

Roll Call

R. Garcia Absent
A. Gomez Aye
D. Meister Aye
D. Bryson Aye
J. Obbard Aye
M. Arechiga Aye
G. Netter Aye

B. Approve Minutes (December 7, 2021)

D. Bryson made a motion to approve the minutes from Board Meeting on 12-07-21.
A. Gomez seconded the motion.
The board **VOTED** to approve the motion.

Roll Call

J. Obbard Aye
R. Garcia Absent
D. Bryson Aye
A. Gomez Aye
D. Meister Aye
M. Arechiga Aye
G. Netter Aye

D. Bryson made a motion to approve the minutes from Board Meeting on 12-07-21.
A. Gomez seconded the motion.
The board **VOTED** to approve the motion.

Roll Call

J. Obbard Aye
A. Gomez Aye
R. Garcia Absent
M. Arechiga Aye
D. Bryson Aye
G. Netter Aye
D. Meister Aye

C. Approve Check Register (November & December)

D. Bryson made a motion to Approve.
A. Gomez seconded the motion.
The board **VOTED** to approve the motion.

Roll Call

R. Garcia Absent
J. Obbard Aye
A. Gomez Aye
D. Meister Aye
M. Arechiga Aye
G. Netter Aye
D. Bryson Aye

IV. Governance Committee Update

A. Board Recruitment Plan

Ana Gomez provided an update on board member recruitment and current candidates and timeline and provided an opportunity for questions.
R. Garcia arrived at 6:08 PM.

V. Finance Update

A. EdTec Presentation

Josh Clark provided a 2021-22 financial forecast for 2021-22 including and cashflow projection. Josh Clark also provided a summary of the governor's January budget proposal which projects from funds than predicted and an overview of the state budget process.

B. Discuss A-G Completion Plan

Dave Bryson led a discussion and provided an opportunity for questions and input on the A-G Completion Plan.

C. Finance Approvals

J. Obbard made a motion to Approve SARC.
M. Arechiga seconded the motion.
The board **VOTED** to approve the motion.

Roll Call

D. Meister Aye
R. Garcia Aye
A. Gomez Aye
J. Obbard Aye
G. Netter Aye
D. Bryson Aye
M. Arechiga Aye

VI. Academic Excellence Committee Update

A. Academic Excellence Committee Update

Gabriela Netter provided an update on the work of the Academic Excellence Committee including goals and priorities and roadmap for the next couple of months.

VII. Head of School Update

A.

Head of School Update

Karla Gandiaga provided an update that included COVID safety protocols and January COVID data and 22-23 enrollment projections. Also provided an update and overview of the expulsion process and outreach and marketing efforts.

B. LCAP

Karla Gandiaga provided the Mid-year LCAP review. Updates included updated budget overview for parents, YTD expenditures, and goals implementation and outcomes updates.

C. Updated Attendance Policy

Karla Gandiaga presented and reviewed the updated attendance policy.
R. Garcia made a motion to Approve.
J. Obbard seconded the motion.
The board **VOTED** to approve the motion.

Roll Call

J. Obbard Aye
M. Arechiga Aye
G. Netter Aye
D. Bryson Aye
D. Meister Aye
R. Garcia Aye
A. Gomez Aye

VIII. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 7:37 PM.

Respectfully Submitted,
R. Garcia

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Cover Sheet

Approve Check Registers (January& February 2022)

Section: III. Consent Calendar
Item: C. Approve Check Registers (January& February 2022)
Purpose:
Submitted by:
Related Material: ARISE January 2022 Combined Board Check Register.pdf
ARISE February 2022 Combined Board Check Register.pdf

Combined Board Check Register						
School:	ARISE					
Month:	January 2022					
						Total Paid By Check: \$ 256,916.20
						Total Paid By Credit Card: \$ -
Payment Type	Check #/CC Account	Vendor	Transaction Date	Description	Void	Amount
Check	31950	Hiba Ahmed	1/12/2022	Bill #011022--Reimb: Class party and Grade Level Xmas competition Supplies		\$ 120.66
Check	31951	Amazon Capital Services, Inc.	1/12/2022	Bill #1NDH-NGNL-KVVD--Supplies		\$ 3,446.88
Check	31952	American Heritage Life Insurance Company	1/12/2022	Bill #122321--Life Insurance		\$ 390.41
Check	31953	Better 4 You Meals	1/12/2022	Bill #1221-5202--Breakfast & Lunch: 12/01 - 12/31/21		\$ 2,161.80
Check	31954	Blaisdell's Business Products	1/12/2022	Bill #1673887-0--Materials & Supplies		\$ 1,037.41
Check	31955	CharterSAFE	1/12/2022	Bill #37610--February Premium 2021-2022 - Workers Compensation & Package Premium		\$ 9,209.00
Check	31956	CliftonLarsonAllen, LLP	1/12/2022	Bill #3097065--Final billing for audit services for the year end 06/30/2021		\$ 525.00
Check	31957	Comcast 3410	1/12/2022	Bill #135941045--Recurring Charges due by 01/01/22		\$ 720.14
Check	31958	Comcast	1/12/2022	Bill #134826651--Recurring Charges due by 01/01/22		\$ 313.07
Check	31959	Douglas Parking, LLC	1/12/2022	Bill #776444--Monthly Parking Fee: 01/01/22		\$ 1,760.00
Check	31960	Edtec, Inc.	1/12/2022	Bill #23168--A. Weinstein J. Reyes K. Asmussen - November 2021 Svcs & UPS Postage Charge Bill #23020--EdTec Monthly Back Office Service - December 2021		\$ 14,747.58
Check	31961	Diana Clarisa Espinoza-Mora	1/12/2022	Bill #010--Working in Suite 200/205		\$ 1,100.00
Check	31962	FireMaster	1/12/2022	Bill #0000866136--Annual Svc Extinguisher		\$ 785.00
Check	31963	Trevor Gardner	1/12/2022	Bill #011022--Reimbn: Uklah Trip(Oct & Dec)		\$ 1,243.09
Check	31964	McQuillen Technical Consulting, LLC	1/12/2022	Bill #4577--Technology Svc: 12/01/21 - 01/01/22		\$ 2,830.50
Check	31965	Jorge Maximo Clean	1/12/2022	Bill #021-02--Repairs & Maintenance		\$ 4,500.00
Check	31966	Jostens	1/12/2022	Bill #27476183--Diploma & Packaging Handling and Delivery		\$ 539.11
Check	31967	Gabriel Kahn	1/12/2022	Bill #011022--Reimb: Gas		\$ 77.73
Check	31968	Kaiser Foundation Health Plan, Inc.	1/12/2022	Bill #February 2022--Insurance Premium: February 2022		\$ 27,765.77
Check	31969	Daniela S Marquez	1/12/2022	Bill #011022--Reimb: Monthly parking & Heater		\$ 310.63
Check	31970	Miharu Ice Cream	1/12/2022	Bill #000006--Ice Cream Party Scoops		\$ 294.98
Check	31971	Gustavo Moreno	1/12/2022	Bill #011022--Reimb: Boys Basketball Team Practice Jerseys and Dufflo Bags		\$ 235.41

Note: Multiple expenses or "Itemized/Invoice Amounts" may be paid by one check. The total "Check Amount" will appear for each "Itemized/Invoice Amount" paid by the check.

Payment Type	Check #/CC Account	Vendor	Transaction Date	Description	Void	Amount
Check	31972	Movement Ink	1/12/2022	Bill #001154--Augusta Sportswear - Hooked Jackets		\$ 4,368.20
Check	31973	My Legacy Matters, Inc	1/12/2022	Bill #2021326--ID Card Service		\$ 1,578.21
Check	31974	Principal Life Insurance Company, Inc.	1/12/2022	Bill #121521--Insurance Premium: December 2021 Bill #121721--Insurance Premium: January 2022		\$ 3,629.32
Check	31975	Seneca Family of Agencies	1/12/2022	Bill #83ARISE-NOV21--Services: November 2021		\$ 2,666.67
Check	31976	Kim Shotiveyaratana	1/12/2022	Bill #011022--Reimb: Partial Monthly Parking		\$ 76.25
Check	31977	Staples	1/12/2022	Bill #3496696122--Supplies Bill #3496696131--Supplies Bill #3496696130--Custodial Supplies Bill #3496696129--Custodial Supplies Bill #3496696124--Office Supplies Bill #3496696127--Supplies Bill #3496696132--Supplies Bill #3496696126--Custodial Supplies Bill #3496696128--Custodial Supplies Bill #3496696121--Office Supplies Bill #3496696120--Office Supplies Bill #3496696125--Office Supplies Bill #3496696123--Supplies		\$ 4,443.19
Check	31978	Matthew Takiff	1/12/2022	Bill #011022--Reimb: Parking		\$ 373.00
Check	31979	The Advantage Group	1/12/2022	Bill #136695--Flex Administration Fee & Processing Fees: November 2021		\$ 212.00
Check	31980	Xerox Financial Services	1/12/2022	Bill #3013001--Lease Payment: 12/29/21 - 01/29/22		\$ 1,791.13
Check	31981	Xerox Financial Services	1/12/2022	Bill #3010752--Lease Payment: 12/27/21 - 01/26/22		\$ 3,117.94
Check	31982	Zoom Video Communications Inc.	1/12/2022	Bill #INV121019894--Cloud Recording 500 GB: 12/02/21 - 01/01/2022		\$ 107.50
Check	31983	Regents of the University of California	1/18/2022	Bill #5--Tasks: Provided Support for Linked Learning Design and Implementation: 09/15/20 - 06/12/21		\$ 15,000.00
Check	31984	Fruitvale Development Corporation	1/25/2022	Bill #February 2022--Monthly Rent - February 2022		\$ 69,220.06
Check	31985	Seneca Family of Agencies	1/27/2022	Bill #83ARISE-DEC21--Services: December 2021		\$ 2,666.67
Check	31986	Pedro Castellanos	1/27/2022	Bill #65--Repair electric outlet		\$ 150.00
Check	31987	Xerox Financial Services	1/27/2022	Bill #3001202--Lease Payment: 12/21/21 - 01/20/22 + Late fee		\$ 50.72
Check	31988	Edtec, Inc.	1/27/2022	Bill #23271--EdTec Monthly Back Office Service - January 2022		\$ 13,916.67
Check	31989	Tomahawk Intl	1/27/2022	Bill #220003--As colour Stencil Hoodie Graphic Art & Screen Set up		\$ 3,527.40
Check	31990	Comcast 3410	1/27/2022	Bill #137957055--Recurring Charges due by 02/01/22		\$ 720.14
Check	31991	The Advantage Group	1/27/2022	Bill #137664--Flex Administration Fee & Processing Fees: December 2021		\$ 176.00
Check	31992	Comcast	1/27/2022	Bill #136717050--Recurring Charges due by 02/01/22		\$ 320.11
Check	31993	PG&E	1/27/2022	Bill #122921--Electric Charges: 11/23 - 12/22/21 Bill #093021--Electric Charges: 08/25 - 09/23/21		\$ 6,190.38

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Payment Type	Check #/CC Account	Vendor	Transaction Date	Description	Void	Amount
Check	31994	Isna Caratachea	1/27/2022	Bill #101--Ops Tasks & Covid Testing		\$ 1,950.00
Check	31995	Ashanti Branch	1/27/2022	Bill #100--Ops Tasks & Covid Team		\$ 62.00
Check	31996	Daniela S Marquez	1/27/2022	Bill #012422--Reimb: Live Scan Reimbursement		\$ 146.29
Check	31997	John Warren	1/27/2022	Bill #012422--Reimb: Bart Monthly Parking Pride Club Material		\$ 116.37
Check	31998	Eli Pleaner	1/27/2022	Bill #012422--Reimb: Bart Monthly Parking		\$ 67.00
Check	31999	Karina Lopez Garcia	1/27/2022	Bill #012422--Reimb: Live Scan Reimbursement		\$ 70.00
Check	32000	Vishal Jain	1/27/2022	Bill #012422--Reimb: Live Scan Reimbursement		\$ 62.00
Check	32001	Mallory Hubl	1/27/2022	Bill #011822--Reimb: Earth works for Biology Lab		\$ 15.99
Check	32002	Kim Shotiveyaratana	1/27/2022	Bill #011822--Reimb: BART Monthly Parking		\$ 116.37
Check	32003	Elvira S Iniguez	1/27/2022	Bill #011822--Reimb: Coffee for Staff Shipping Covid test to lab		\$ 268.40
Check	32004	T-Mobile	1/27/2022	Bill #010222--Phone Charges: 12/02/21 - 01/01/22 & Adjustments		\$ 860.67
Check	32005	City of Oakland	1/28/2022	Bill #FA-53669--Carmen Flores Soccer Field: 3 sessions 2 hours per session		\$ 240.00
Check	DB010322	Capital Impact Partners	1/3/2022	DB010322 - CIP -		\$ 16,260.90
Check	DB010322A	Patreon	1/3/2022	DB010322A - Patreon - FRAUD		\$ 3.00
Check	DB010322B	Transamerica, Inc.	1/3/2022	DB010322B - Transamerica, Inc. (401k) -		\$ 713.43
Check	DB010322C	Transamerica, Inc.	1/3/2022	DB010322C - Transamerica, Inc. (401k) -		\$ 713.43
Check	DB010322D	Microsoft Corporation	1/3/2022	DB010322D - Microsoft (MSFT) -		\$ 119.25
Check	DB010622	Orbitz	1/6/2022	DB010622 - Orbitz -		\$ 4,628.94
Check	DB010622A	Vista Print	1/6/2022	DB010622A - Vista Print -		\$ 3,540.75
Check	DB010722	Vista Print	1/7/2022	DB010722 - Vista Print -		\$ 355.49
Check	DB010722A	Southwest Airlines (SWA)	1/7/2022	DB010722A - Southwest Airlines (SWA) -		\$ 167.96
Check	DB010722B	Southwest Airlines (SWA)	1/7/2022	DB010722B - Southwest Airlines (SWA) -		\$ 167.96
Check	DB010722C	Southwest Airlines (SWA)	1/7/2022	DB010722C - Southwest Airlines (SWA) -		\$ 167.96
Check	DB010722D	Southwest Airlines (SWA)	1/7/2022	DB010722D - Southwest Airlines (SWA) -		\$ 167.96
Check	DB010722E	Southwest Airlines (SWA)	1/7/2022	DB010722E - Southwest Airlines (SWA) -		\$ 167.96
Check	DB010722F	Southwest Airlines (SWA)	1/7/2022	DB010722F - Southwest Airlines (SWA) -		\$ 167.96
Check	DB010722G	Southwest Airlines (SWA)	1/7/2022	DB010722G - Southwest Airlines (SWA) -		\$ 167.96
Check	DB010722H	Zendesk	1/7/2022	DB010722H - Zendesk -		\$ 1.00
Check	DB010722I	High Tech High Graduate School of Education	1/7/2022	DB010722I - High Tech High Graduate School of Education -		\$ 3,400.00
Check	DB010722J	The UPS Store	1/7/2022	DB010722J - The UPS Store -		\$ 109.36
Check	DB010722K	Doordash	1/7/2022	DB010722K - Doordash -		\$ 166.78
Check	DB010822	Spotify	1/8/2022	DB010822 - Spotify - FRAUD		\$ 15.99
Check	DB011022	Amazon Mktp US	1/10/2022	DB011022 - Amazon Mktp US -		\$ 49.59
Check	DB011122	Obelisco Restaurant	1/11/2022	DB011122 - Obelisco Restaurant -		\$ 15.44
Check	DB011122A	Chica	1/11/2022	DB011122A - Chica -		\$ 1,057.74
Check	DB011122B	The UPS Store	1/11/2022	DB011122B - The UPS Store -		\$ 41.28
Check	DB011222	Doordash	1/12/2022	DB011222 - Doordash -		\$ 130.27
Check	DB011222A	Facilitron, Inc.	1/12/2022	DB011222A - Facilitron, Inc. - Soccer Field Rental		\$ 1,281.29
Check	DB011322	American Safety	1/13/2022	DB011322 - American Safety -		\$ 388.50
Check	DB011422	Musician's Friend	1/14/2022	DB011422 - Musician's Friend -		\$ 220.49

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Check	DB011422A	Amazon Mktp US	1/14/2022	DB011422A - Amazon Mktp US -		\$ 374.82
Check	DB011522	Dr. Christ	1/15/2022	DB011522 - Dr. Christ - FRAUD		\$ 206.10
Check	DB011522A	Dr. Christ	1/15/2022	DB011522A - Dr. Christ - FRAUD		\$ 206.10
Check	DB011522B	Dr. Christ	1/15/2022	DB011522B - Dr. Christ - FRAUD		\$ 206.10
Check	DB011822	BSN Sports, LLC	1/18/2022	DB011822 - BSN Sports, LLC - SPORTS		\$ 27.50
Check	DB011822A	BSN Sports, LLC	1/18/2022	DB011822A - BSN Sports, LLC - SPORTS		\$ 111.60
Check	DB011822B	BSN Sports, LLC	1/18/2022	DB011822B - BSN Sports, LLC - SPORTS		\$ 172.06
Check	DB011822C	BSN Sports, LLC	1/18/2022	DB011822C - BSN Sports, LLC - SPORTS		\$ 134.08
Check	DB011822D	Clipper Services	1/18/2022	DB011822D - Clipper Services -		\$ 25.00
Check	DB011822E	Clipper Services	1/18/2022	DB011822E - Clipper Services -		\$ 25.00
Check	DB011822F	Clipper Services	1/18/2022	DB011822F - Clipper Services -		\$ 25.00
Check	DB011822G	Clipper Services	1/18/2022	DB011822G - Clipper Services -		\$ 25.00
Check	DB011822H	Clipper Services	1/18/2022	DB011822H - Clipper Services -		\$ 25.00
Check	DB011822I	Clipper Services	1/18/2022	DB011822I - Clipper Services -		\$ 25.00
Check	DB011922	Blick Arts	1/19/2022	DB011922 - Blick Arts -		\$ 14.21
Check	DB011922A	Blick Arts	1/19/2022	DB011922A - Blick Arts -		\$ 99.61
Check	DB011922B	Blick Arts	1/19/2022	DB011922B - Blick Arts -		\$ 108.44
Check	DB011922C	Blick Arts	1/19/2022	DB011922C - Blick Arts -		\$ 68.53
Check	DB011922D	Papa John's Pizza	1/19/2022	DB011922D - Papa John's Pizza -		\$ 161.92
Check	DB011922E	City of Berkeley	1/19/2022	DB011922E - City of Berkeley - City of Berkeley doesn't provide receipts for meters		\$ 0.30
Check	DB012022	Mountain Mikes	1/20/2022	DB012022 - Mountain Mikes -		\$ 428.51
Check	DB012122	USPS	1/21/2022	DB012122 - USPS -		\$ 5.11
Check	DB012122A	Costco	1/21/2022	DB012122A - Costco -		\$ 277.14
Check	DB012522	Office Max	1/25/2022	DB012522 - Office Max -		\$ 44.30
Check	DB012622	Champa Garden	1/26/2022	DB012622 - Champa Garden -		\$ 945.39
Check	DB012622A	Quizizz	1/26/2022	DB012622A - Quizizz -		\$ 96.00
Check	DB012622B	Quizizz	1/26/2022	DB012622B - Quizizz -		\$ 96.00
Check	DB012622C	Bakery el Sol	1/26/2022	DB012622C - Bakery el Sol -		\$ 45.50
Check	DB012622D	Safeway	1/26/2022	DB012622D - Safeway -		\$ 43.02
Check	DB012722	Nob Hill	1/27/2022	DB012722 - Nob Hill -		\$ 60.99
Check	DB012822	AC Transit	1/28/2022	DB012822 - AC Transit -		\$ 825.00
Check	DB012822A	Grub Hub	1/28/2022	DB012822A - Grub Hub -		\$ 31.37
Check	DB012922	Nob Hill	1/29/2022	DB012922 - Nob Hill -		\$ 18.54
Check	DB012922A	AC Transit	1/29/2022	DB012922A - AC Transit -		\$ 825.00
Check	DB013122	Bart Rapid Transit	1/31/2022	DB013122 - Bart Rapid Transit -		\$ 514.80
Check	DB013122A	Bart Rapid Transit	1/31/2022	DB013122A - Bart Rapid Transit -		\$ 3,451.20
Check	DB013122B	Bakery el Sol	1/31/2022	DB013122B - Bakery el Sol -		\$ 62.50
Check	DB013122C	Clipper Services	1/31/2022	DB013122C - Clipper Services -		\$ 25.00
Check	DB013122D	Clipper Services	1/31/2022	DB013122D - Clipper Services -		\$ 25.00
Check	DB013122E	Clipper Services	1/31/2022	DB013122E - Clipper Services -		\$ 25.00
Check	DB013122F	Clipper Services	1/31/2022	DB013122F - Clipper Services -		\$ 25.00
Check	DB013122G	Clipper Services	1/31/2022	DB013122G - Clipper Services -		\$ 25.00
Check	DB013122H	Clipper Services	1/31/2022	DB013122H - Clipper Services -		\$ 25.00
Check	DB013122I	Clipper Services	1/31/2022	DB013122I - Clipper Services -		\$ 25.00
Check	DB013122J	Clipper Services	1/31/2022	DB013122J - Clipper Services -		\$ 25.00

Note: Multiple expenses or "Itemized/Invoice Amounts" may be paid by one check. The total "Check Amount" will appear for each "Itemized/Invoice Amount" paid by the check.

Payment Type	Check #/CC Account	Vendor	Transaction Date	Description	Void	Amount
Check	DB013122K	Clipper Services	1/31/2022	DB013122K - Clipper Services -		\$ 25.00
Check	DB013122L	Clipper Services	1/31/2022	DB013122L - Clipper Services -		\$ 25.00
Check	DB013122M	Clipper Services	1/31/2022	DB013122M - Clipper Services -		\$ 25.00
Check	DB013122N	Clipper Services	1/31/2022	DB013122N - Clipper Services -		\$ 25.00
Check	DB013122O	Clipper Services	1/31/2022	DB013122O - Clipper Services -		\$ 25.00

Note: Multiple expenses or "Itemized/Invoice Amounts" may be paid by one check. The total "Check Amount" will appear for each "Itemized/Invoice Amount" paid by the check.



Combined Board Check Register						
School:	ARISE					
Month:	February 2022					
						Total Paid By Check: \$ 132,349.69
						Total Paid By Credit Card: \$ -
Payment Type	Check #/CC Account	Vendor	Transaction Date	Description	Void	Amount
Check	32006	City of Oakland	2/1/2022	Bill #FA-44941--Carmen Flores Multipurpose Room Amphitheater & Basketball Court: 09/21 - 12/10/21		\$ 6,227.50
Check	32007	COMCAST	2/8/2022	Bill #012522--Phone Svc: 01/30 - 02/28/22		\$ 50.07
Check	32008	Squads Abroad	2/8/2022	Bill #SA140122--Installment#1of2: Educational Services: Public Health in the Developing World		\$ 1,500.00
Check	32009	Kaiser Foundation Health Plan, Inc.	2/8/2022	Bill #March 2022--Insurance Premium: March 2022		\$ 28,755.37
Check	32010	Alameda County Office of Education	2/8/2022	Bill #INV22-00451--STRS Processing Fee: 2nd Qtr FY21-22		\$ 354.00
Check	32011	Get Empowered	2/8/2022	Bill #ARISE0122--Afterschool Club theme: Spowen Word: 01/19 - 05/04/22		\$ 1,400.00
Check	32012	Stratus Information Systems, LLC	2/8/2022	Bill #9543--Materials & Supplies		\$ 21,336.19
Check	32013	Cengage Learning Inc	2/8/2022	Bill #76512916--Inside the USA Update Student Book		\$ 277.43
Check	32014	Great Western Power Company	2/8/2022	Bill #170122--After-School Enrichment Program		\$ 250.00
Check	32015	Mission Bit	2/8/2022	Bill #1322--Spring in-Person Workshops		\$ 900.00
Check	32016	Hip Hop for Change	2/8/2022	Bill #1000100--Hip hop for change - Arise 8 week program Rap Songwriting		\$ 4,500.00
Check	32017	Skate Like a Girl	2/8/2022	Bill #1--Skate Classes: 01/19 - 03/16/22		\$ 2,400.00
Check	32018	Abdull Dominguez	2/8/2022	Bill #013122--Reimb: Livescan & TB Test		\$ 87.00
Check	32019	Kim Shotiveyaratana	2/8/2022	Bill #013122--Reimb: BART Monthly Parking		\$ 124.40
Check	32020	Olivia Naimi	2/8/2022	Bill #013122--Reimb: Livescan & Class Supplies		\$ 79.33
Check	32021	American Heritage Life Insurance Company	2/8/2022	Bill #012422--Life Insurance		\$ 390.41
Check	32022	Principal Life Insurance Company, Inc.	2/8/2022	Bill #011722--Insurance Premium: February 2022		\$ 3,656.10
Check	32023	Douglas Parking, LLC	2/18/2022	Bill #780234--Monthly Parking Fee: 02/01/22		\$ 1,760.00
Check	32024	Trips for Kids Marin	2/18/2022	Bill #63250--Ride Fee		\$ 700.00
Check	32025	CharterSAFE	2/18/2022	Bill #37868--March Premium 2021-2022 - Workers Compensation & Package Premium		\$ 9,208.00
Check	32026	Blaisdell's Business Products	2/18/2022	Bill #1685699-0--Materials & Supplies Bill #1683879-0--Materials & Supplies		\$ 1,963.33
Check	32027	Pitney Bowes, Inc	2/18/2022	Bill #1019834081--Postage due 02/09/22		\$ 186.94
Check	32028	Frank Clayton	2/18/2022	Bill #1004--Accelerated Results Coaching - Installment 1 & 2		\$ 2,800.00

Note: Multiple expenses or "Itemized/Invoice Amounts" may be paid by one check. The total "Check Amount" will appear for each "Itemized/Invoice Amount" paid by the check.

Payment Type	Check #/CC Account	Vendor	Transaction Date	Description	Void	Amount
Check	32029	Armando Aguilar	2/18/2022	Bill #1--Cleaning Services: 02/01 - 02/04/22 Bill #1A--Cleaning Services: 02/07 - 02/11/22		\$ 2,000.00
Check	32030	Katherine Bermudez	2/18/2022	Bill #020722--Reimb: Prideclub		\$ 146.95
Check	32031	Christina Nixon	2/18/2022	Bill #020722--Reimb: Bart Parking		\$ 124.40
Check	32032	John Warren	2/18/2022	Bill #020722--Reimb: Bart Parking & Live Scan		\$ 189.40
Check	32033	Elena Rocio Ortiz Sanchez	2/18/2022	Bill #INV0002--Svc: Repairs & Maintenance		\$ 600.00
Check	32034	East Oakland Boxing Association	2/18/2022	Bill #INV-33019C5F--Arise High School Student Gym Membership: 01/26 - 05/27/22 Bill #INV-7001665F--Arise High School Student Gym Members: 01/26 - 05/27/22 Bill #INV-502E02C8--Arise High School Student Gym Membership: 01/26 - 05/27/22 Bill #INV-442B1EFC--Arise High School Student Gym Membership: 01/26 - 05/27/22 Bill #INV-FB48F8B0--Arise High School Student Gym Membership: 01/26 - 05/28/22 Bill #INV-5DCF4E47--Arise High School Student Gym Membership: 01/26 - 05/27/22		\$ 600.00
Check	32034	East Oakland Boxing Association	2/18/2022	Bill #INV-5AAB1ECF--Arise High School Student Gym Membership: 01/26 - 05/25/22 Bill #INV-6B260690--Arise Student Gym Membership: 01/26 - 05/27/22 Bill #INV-D733C5CC--Arise Student Gym Membership: 01/26 - 05/27/22 Bill #INV-8AF9B42C--Gym Membership at EOBA: 01/26 - 05/28/22 Bill #INV-7E4F21D8--Arise High School Student Gym Membership: 01/26 - 05/25/22		Cont'd
Check	32035	Niroga Institute	2/18/2022	Bill #3977--Yoga Class: 01/19/22		\$ 1,500.00
Check	32036	Mallory Hubl	2/18/2022	Bill #021422--Reimb: Ukiah Trip Gas		\$ 84.17
Check	32037	Diana Bush	2/18/2022	Bill #021422--Reimb: Livescan Enrichment		\$ 32.00
Check	32038	Zoom Video Communications Inc.	2/18/2022	Bill #INV125848442--Cloud Recording 500 GB: 01/02 - 02/01/22		\$ 107.50
Check	32039	Oakland YMCA	2/18/2022	Bill #200221--Gym Ready Enrichment Program		\$ 700.00
Check	32040	Youth Passageways	2/18/2022	Bill #15280--Ever Forward Club 2021/2022		\$ 1,875.00
Check	32041	Speed Power Strength	2/18/2022	Bill #010822--Arise High School Enrichment Program 50% Deposit		\$ 1,400.00
Check	32042	Isaela Perez	2/18/2022	Bill #002--Manually Updated Attendance Codes in PS		\$ 250.00
Check	DB020122	Layalina Restaurant	2/1/2022	DB020122 - Layalina Restaurant -		\$ 1,041.14
Check	DB020122A	Transamerica, Inc.	2/1/2022	DB020122A - Transamerica, Inc. (401k) - 9580 - Loan Payment		\$ 713.43
Check	DB020122B	Amazon	2/1/2022	DB020122B - Amazon -		\$ 3.99
Check	DB020222	Capital Impact Partners	2/2/2022	DB020222 - CIP - Loan Payment		\$ 16,260.90

Note: Multiple expenses or "Itemized/Invoice Amounts" may be paid by one check. The total "Check Amount" will appear for each "Itemized/Invoice Amount" paid by the check.

Payment Type	Check #/CC Account	Vendor	Transaction Date	Description	Void	Amount
Check	DB020222A	Microsoft Corporation	2/2/2022	DB020222A - Microsoft (MSFT) -		\$ 119.25
Check	DB020222B	Cardenas Market	2/2/2022	DB020222B - Cardenas Market -		\$ 19.91
Check	DB020222C	Patreon	2/2/2022	DB020222C - Patreon - FRAUD		\$ 3.00
Check	DB020322	Fruitvale Optometry	2/3/2022	DB020322 - Fruitvale Optometry - Code as Wellness		\$ 240.00
Check	DB020322A	Young, Minney & Corr, LLP	2/3/2022	DB020322A - Young, Minney & Corr, LLP -		\$ 50.00
Check	DB020722	Zendesk	2/7/2022	DB020722 - Zendesk -		\$ 1.02
Check	DB020822	Churros Mexicanos II	2/8/2022	DB020822 - Churros Mexicanos II -		\$ 52.79
Check	DB020822A	Spotify	2/8/2022	DB020822A - Spotify - FRAUD		\$ 15.99
Check	DB021022	The UPS Store	2/10/2022	DB021022 - The UPS Store -		\$ 96.59
Check	DB021122	REI.com Events	2/11/2022	DB021122 - REI.com Events - Quest Grant		\$ 1,023.62
Check	DB021122A	REI.com Events	2/11/2022	DB021122A - REI.com Events - Quest Grant		\$ 417.85
Check	DB021122B	Dr. Christ	2/11/2022	DB021122B - Dr. Christ - FRAUD		\$ 206.10
Check	DB021122C	Healthcare Providers Service Organization	2/11/2022	DB021122C - Healthcare Providers Service Organization (HPSO) -		\$ 112.00
Check	DB021122D	Doordash	2/11/2022	DB021122D - Doordash -		\$ 101.31
Check	DB021222	Facilitron, Inc.	2/12/2022	DB021222 - Facilitron, Inc. -		\$ 1,140.07
Check	DB021222A	Underdog Film Lab	2/12/2022	DB021222A - Underdog Film Lab -		\$ 77.18
Check	DB021422	Dave & Buster's	2/14/2022	DB021422 - Dave & Buster's -		\$ 470.00
Check	DB021522	EDJOIN	2/15/2022	DB021522 - EDJOIN -		\$ 1,200.00
Check	DB021522A	Papa John's Pizza	2/15/2022	DB021522A - Papa John's Pizza -		\$ 99.23
Check	DB021522B	Localwise, Inc.	2/15/2022	DB021522B - Localwise, Inc. (C Corp) -		\$ 29.00
Check	DB021522C	Localwise, Inc.	2/15/2022	DB021522C - Localwise, Inc. (C Corp) -		\$ 29.00
Check	DB021522D	Localwise, Inc.	2/15/2022	DB021522D - Localwise, Inc. (C Corp) -		\$ 29.00
Check	DB021522E	Localwise, Inc.	2/15/2022	DB021522E - Localwise, Inc. (C Corp) -		\$ 29.00
Check	DB021522F	Localwise, Inc.	2/15/2022	DB021522F - Localwise, Inc. (C Corp) -		\$ 29.00
Check	DB021522G	Localwise, Inc.	2/15/2022	DB021522G - Localwise, Inc. (C Corp) -		\$ 29.00
Check	DB021522H	Localwise, Inc.	2/15/2022	DB021522H - Localwise, Inc. (C Corp) -		\$ 29.00
Check	DB021522I	Localwise, Inc.	2/15/2022	DB021522I - Localwise, Inc. (C Corp) -		\$ 29.00
Check	DB021522J	Localwise, Inc.	2/15/2022	DB021522J - Localwise, Inc. (C Corp) -		\$ 29.00
Check	DB021522K	Localwise, Inc.	2/15/2022	DB021522K - Localwise, Inc. (C Corp) -		\$ 29.00
Check	DB021622	Cardenas Market	2/16/2022	DB021622 - Cardenas Market -		\$ 25.38
Check	DB021722	Q-ZAR Laser Tag	2/17/2022	DB021722 - Q-ZAR Laser Tag -		\$ 475.00
Check	DB021722A	The Escape Game	2/17/2022	DB021722A - The Escape Game -		\$ 240.74
Check	DB021722B	The Escape Game	2/17/2022	DB021722B - The Escape Game -		\$ 240.74
Check	DB021722C	The Escape Game	2/17/2022	DB021722C - The Escape Game -		\$ 210.65
Check	DB021722D	Color Swell	2/17/2022	DB021722D - Color Swell -		\$ 37.47
Check	DB021822	Transamerica, Inc.	2/18/2022	DB021822 - Transamerica, Inc. (401k) - 9580 - Loan Payment		\$ 713.43
Check	DB021822A	Indeed	2/18/2022	DB021822A - Indeed -		\$ 560.00
Check	DB021822B	Clipper Services	2/18/2022	DB021822B - Clipper Services -		\$ 25.00
Check	DB021822C	Clipper Services	2/18/2022	DB021822C - Clipper Services -		\$ 25.00
Check	DB021822D	Clipper Services	2/18/2022	DB021822D - Clipper Services -		\$ 25.00
Check	DB021822E	Clipper Services	2/18/2022	DB021822E - Clipper Services -		\$ 25.00
Check	DB021822F	Clipper Services	2/18/2022	DB021822F - Clipper Services -		\$ 25.00
Check	DB021822G	Clipper Services	2/18/2022	DB021822G - Clipper Services -		\$ 25.00
Check	DB022222	Dollar Tree	2/22/2022	DB022222 - Dollar Tree -		\$ 54.09

Note: Multiple expenses or "Itemized/Invoice Amounts" may be paid by one check. The total "Check Amount" will appear for each "Itemized/Invoice Amount" paid by the check.

Payment Type	Check #/CC Account	Vendor	Transaction Date	Description	Void	Amount
Check	DB022322	Bart Rapid Transit	2/23/2022	DB022322 - Bart Rapid Transit -		\$ 594.30
Check	DB022322A	California Academy of Science	2/23/2022	DB022322A - California Academy of Science -		\$ 573.75
Check	DB022322B	LinkedIn	2/23/2022	DB022322B - LinkedIn -		\$ 116.40
Check	DB022322C	Safeway	2/23/2022	DB022322C - Safeway -		\$ 39.99
Check	DB022522	Costco	2/25/2022	DB022522 - Costco -		\$ 400.14
Check	DB022522A	Q-ZAR Laser Tag	2/25/2022	DB022522A - Q-ZAR Laser Tag -		\$ 375.00
Check	DB022522B	American School Counselor Association	2/25/2022	DB022522B - American School Counselor Association -		\$ 85.00
Check	DB022522C	FoodMaxx	2/25/2022	DB022522C - FoodMaxx -		\$ 66.49
Check	DB022622	AC Transit	2/26/2022	DB022622 - AC Transit -		\$ 4,775.00
Check	DB022622A	American School Counselor Association	2/26/2022	DB022622A - American School Counselor Association -		\$ 85.00
Check	DB022622B	American School Counselor Association	2/26/2022	DB022622B - American School Counselor Association -		\$ 85.00
Check	DB022622C	American School Counselor Association	2/26/2022	DB022622C - American School Counselor Association -		\$ 85.00
Check	DB022822	Yerba Buena Ice Skating & Bowling Center	2/28/2022	DB022822 - Yerba Buena Ice Skating & Bowling Center -		\$ 75.00
Check	DB022822A	Dollar Tree	2/28/2022	DB022822A - Dollar Tree -		\$ 15.26

Note: Multiple expenses or "Itemized/Invoice Amounts" may be paid by one check. The total "Check Amount" will appear for each "Itemized/Invoice Amount" paid by the check.

Cover Sheet

EdTec Presentation

Section: V. Finance Update
Item: A. EdTec Presentation
Purpose: Discuss
Submitted by:
Related Material: ARISE April Board Meeting Presentation.pdf

ARISE High School Board Update

JOSH CLARK AND BRYCE FLEMING
APRIL 19, 2022





Contents

- 1. 2021-22 Financial Update**
 - A. Review Forecast Changes
 - B. Current Forecast
 - C. Cash Flow Projection
 - D. Line of Credit

- 2. 2022-23 Budget**
 - A. Budget Draft
 - B. Enrollment Projections

- 3. Exhibits**
 - A. Current 21-22 Forecast
 - B. Cash Flow
 - C. Draft 22-23 Budget
 - D. 22-23 Enrollment Projections
 - E. STRS and PERS Rates

2021-22 Forecast Update

Actuals through 2/28/2022





2021-22 Forecast Update

Expense increase driven by AC Mentors, COVID tests, and Student Activities



Budget Comparison

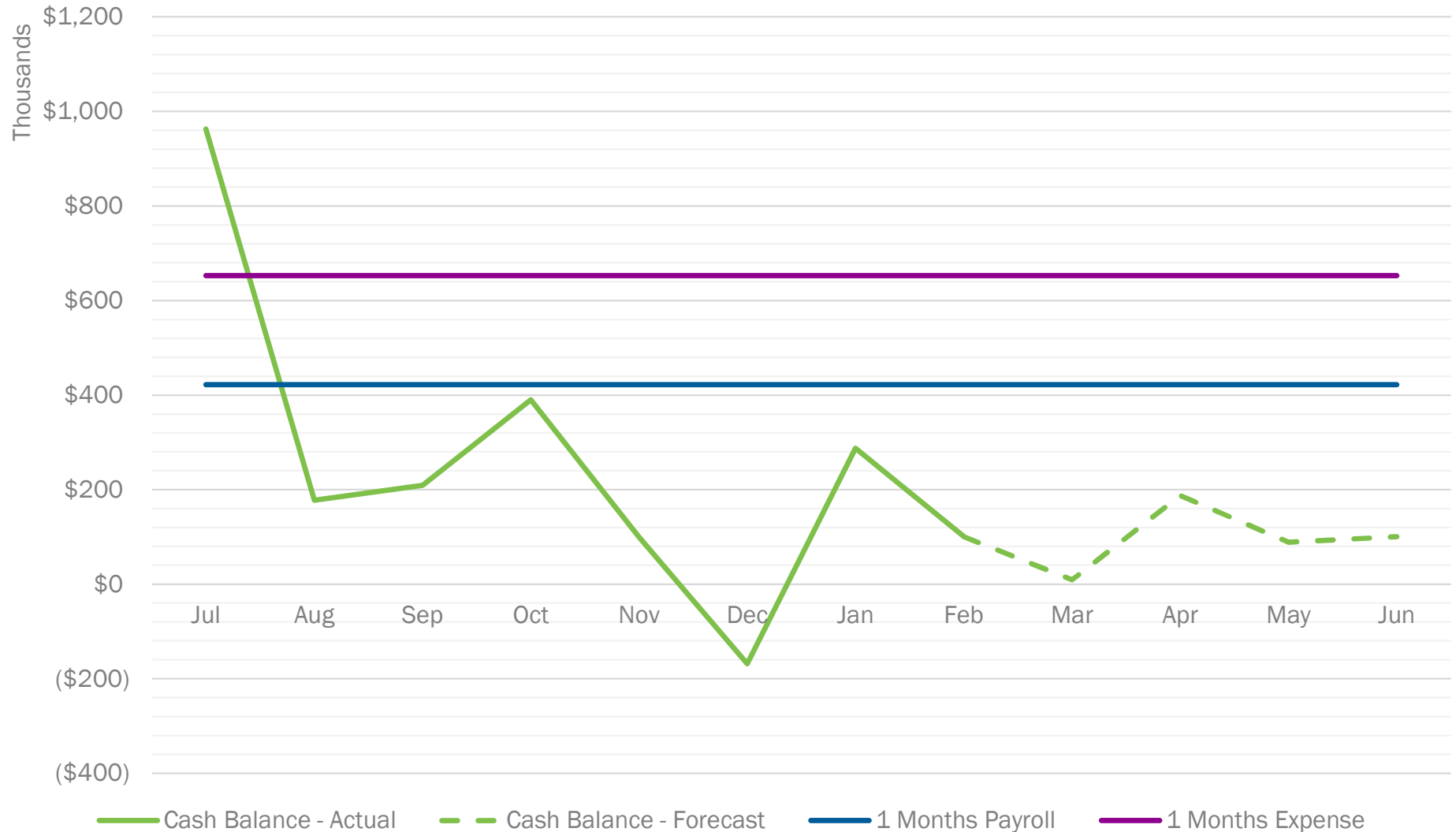


Operating loss leaves us with a 23% fund balance

		2021-22	2021-22	Variance
		Previous Forecast	Current Forecast	
Revenue	LCFF Entitlement	4,844,208	4,844,208	-
	Federal Revenue	694,377	704,736	10,359
	Other State Revenues	1,265,030	1,306,289	41,259
	Local Revenues	644,760	644,760	-
	Fundraising and Grants	-	15,518	15,518
	Total Revenue	7,448,375	7,515,510	67,135
Expenses	Compensation and Benefits	4,938,668	5,062,524	(123,856)
	Books and Supplies	397,340	459,247	(61,907)
	Services and Other Operating	1,861,882	1,985,490	(123,608)
	Depreciation	272,578	272,578	-
	Other Outflows	49,606	49,606	-
	Total Expenses	7,520,075	7,829,446	(309,371)
	Operating Income	(71,700)	(313,936)	(242,235)
Beginning Balance (Unaudited)	Beginning Balance (Unaudited)	2,124,855	2,124,855	-
	Operating Income	(71,700)	(313,936)	(242,235)
Ending Fund Balance (incl. Depreciation)		2,053,154	1,810,919	(242,235)
Ending Fund Balance as % of Expenses		27.3%	23.1%	-4.2%

2021-22 Monthly Cash Flow Projection

Cash flow continues to be a challenge, pursuing a line of credit



Line of Credit



Preliminary details

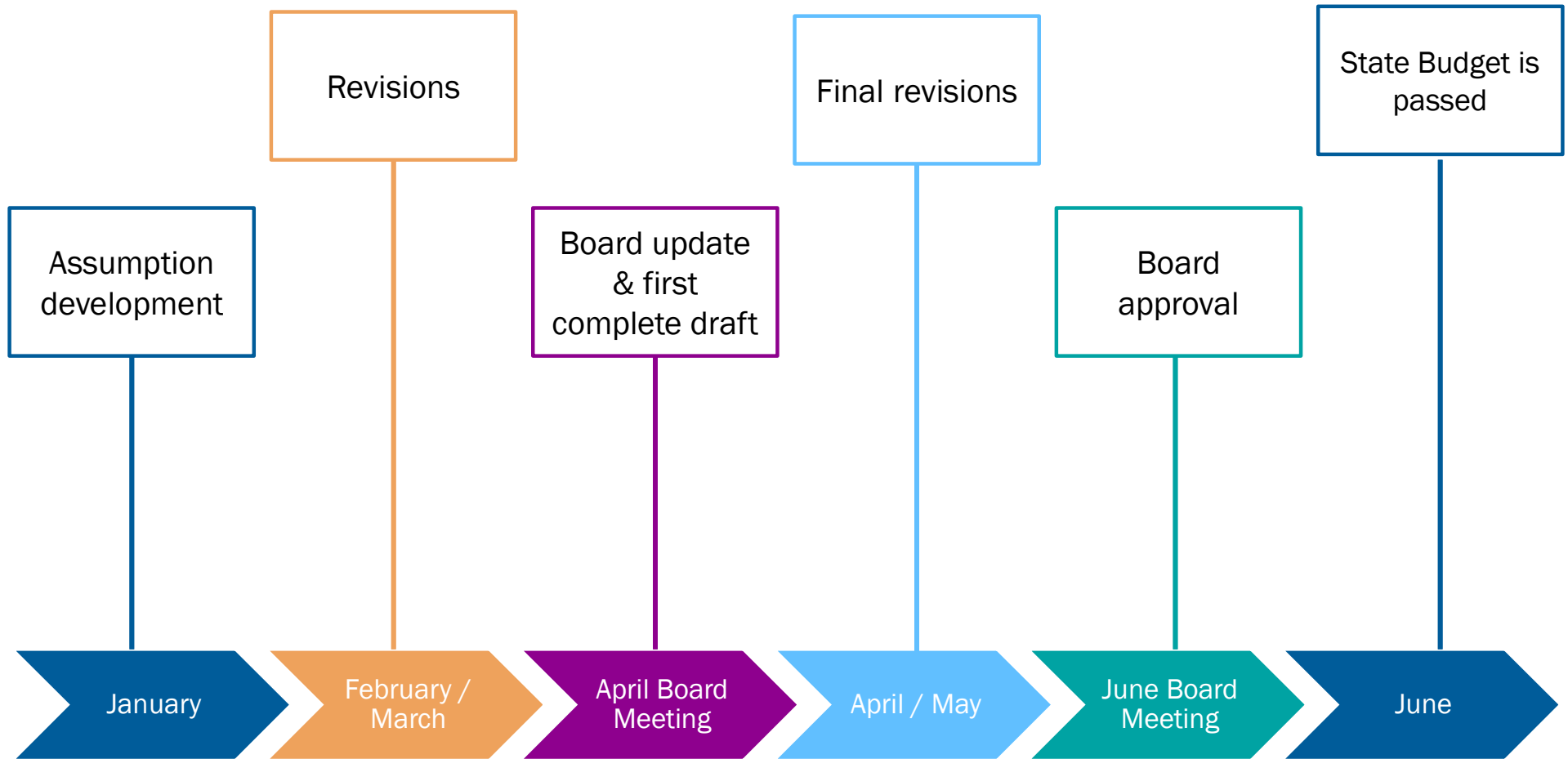
Loan Amount	\$500,000
Interest Rate	Floating during the life of the loan at 1-Year Treasury plus 4.5% with a floor of 5.75%
Origination Fee	1.00% of the principal amount (\$5,000)
Non-Usage Fee	0.35% of the unused portion of the loan amount
Loan Disbursement	Can draw and repay once per month. Loan must be paid down to \$0.00 for 30 consecutive days at some point during the term of the loan

2022-23 Budgeting



Budget Development

Process begins in late winter/early spring with budget approval by June 30



Budget Summary



		2021-22	2022-23	Variance
		Current Forecast	Projected Budget	
Revenue	LCFF Entitlement	4,844,208	5,445,484	601,276
	Federal Revenue	704,736	688,174	(16,562)
	Other State Revenues	1,306,289	1,070,481	(235,808)
	Local Revenues	644,760	631,793	(12,967)
	Fundraising and Grants	15,518	-	(15,518)
	Total Revenue	7,515,510	7,835,932	320,421
	Expenses	Compensation and Benefits	5,062,524	5,304,191
Books and Supplies		459,247	263,718	195,529
Services and Other Operating Expenditures		1,985,490	1,960,932	24,558
Depreciation		272,578	266,917	5,661
Other Outflows		49,606	39,917	9,690
Total Expenses		7,829,446	7,835,674	(6,228)
Operating Income		(313,936)	258	314,193
	Beginning Balance (Audited)	2,101,861	1,787,925	(313,936)
	Operating Income	(313,936)	258	314,193
Ending Fund Balance (incl. Depreciation)		1,787,925	1,788,183	258
Ending Fund Balance as % of Expenses		22.8%	22.8%	0.0%

Enrollment and LCFF Drivers

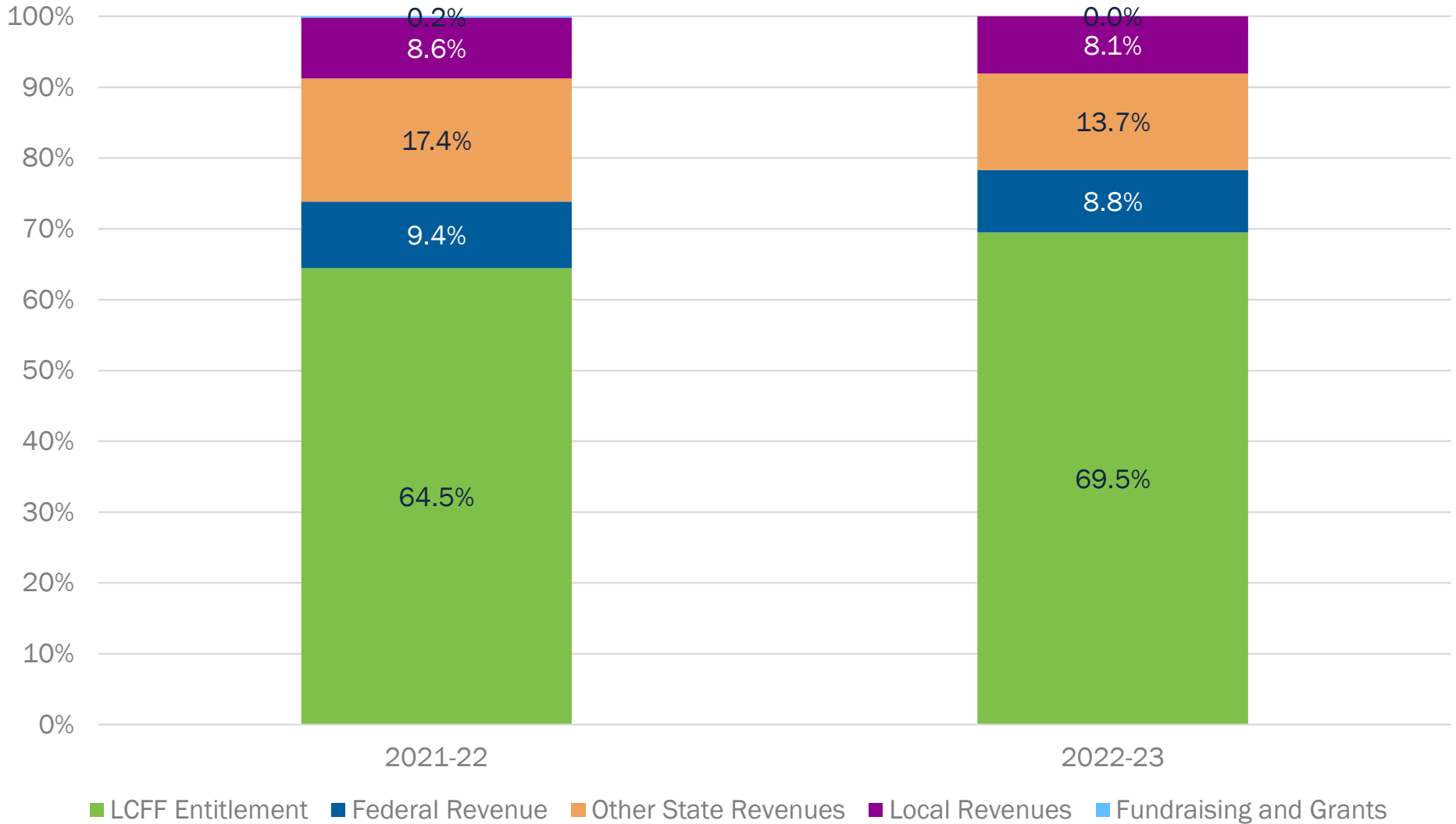


Enrollment increase driven by high retention rate

	2020-21	2021-22	2022-23	2023-24
Enrollment	387	400	426	426
ADA	<u>363.7</u> 93% attendance	<u>368.0</u> 92% attendance	<u>392.0</u> 92% attendance	<u>392.0</u> 92% attendance
School Unduplicated Count	342	353	376	376
School UPP	88.37%	88.25%	88.25%	88.25%

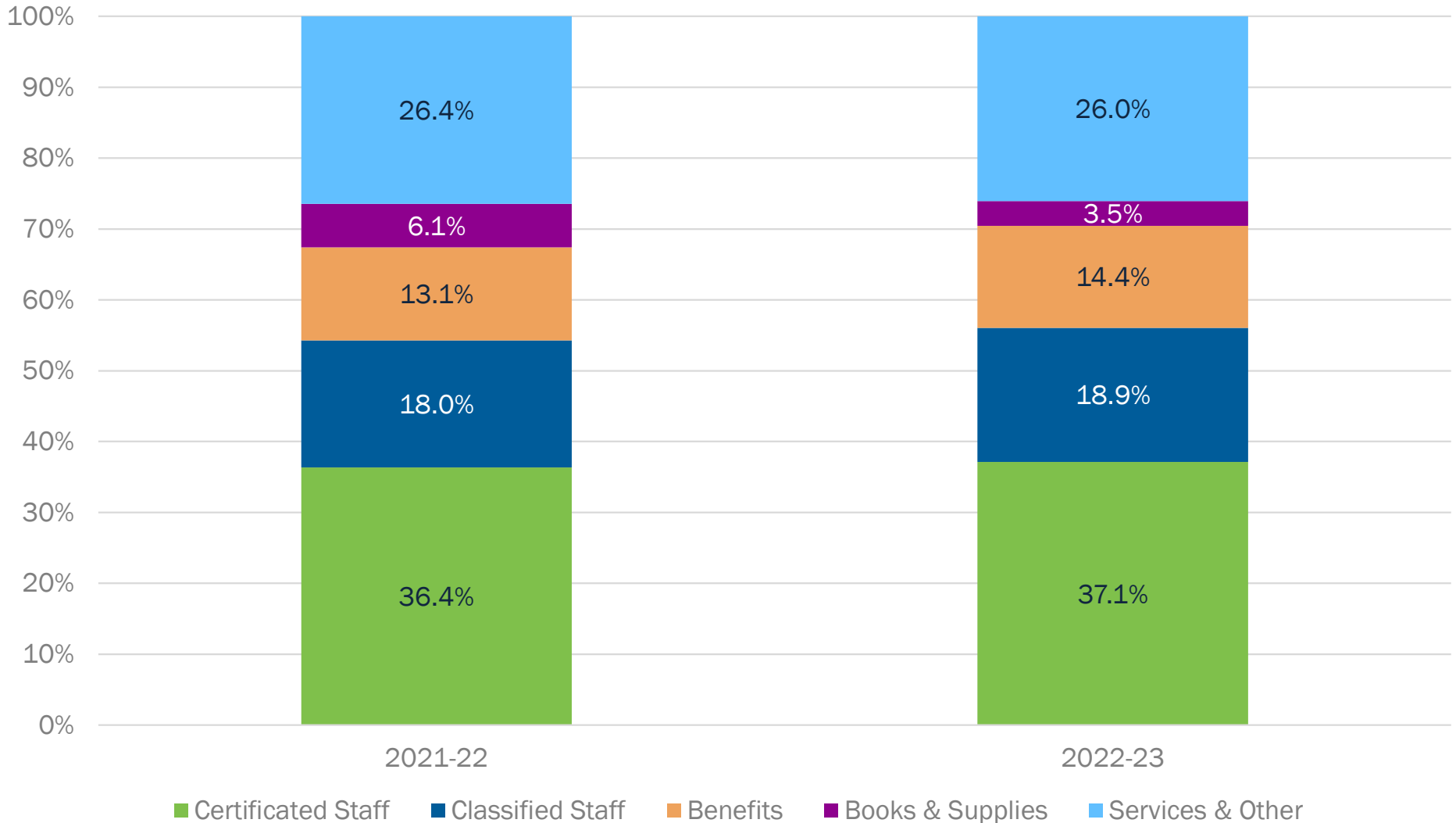
Percent Distribution of Budget - Revenue

As one-time funds end, LCFF will become greater percent of revenue

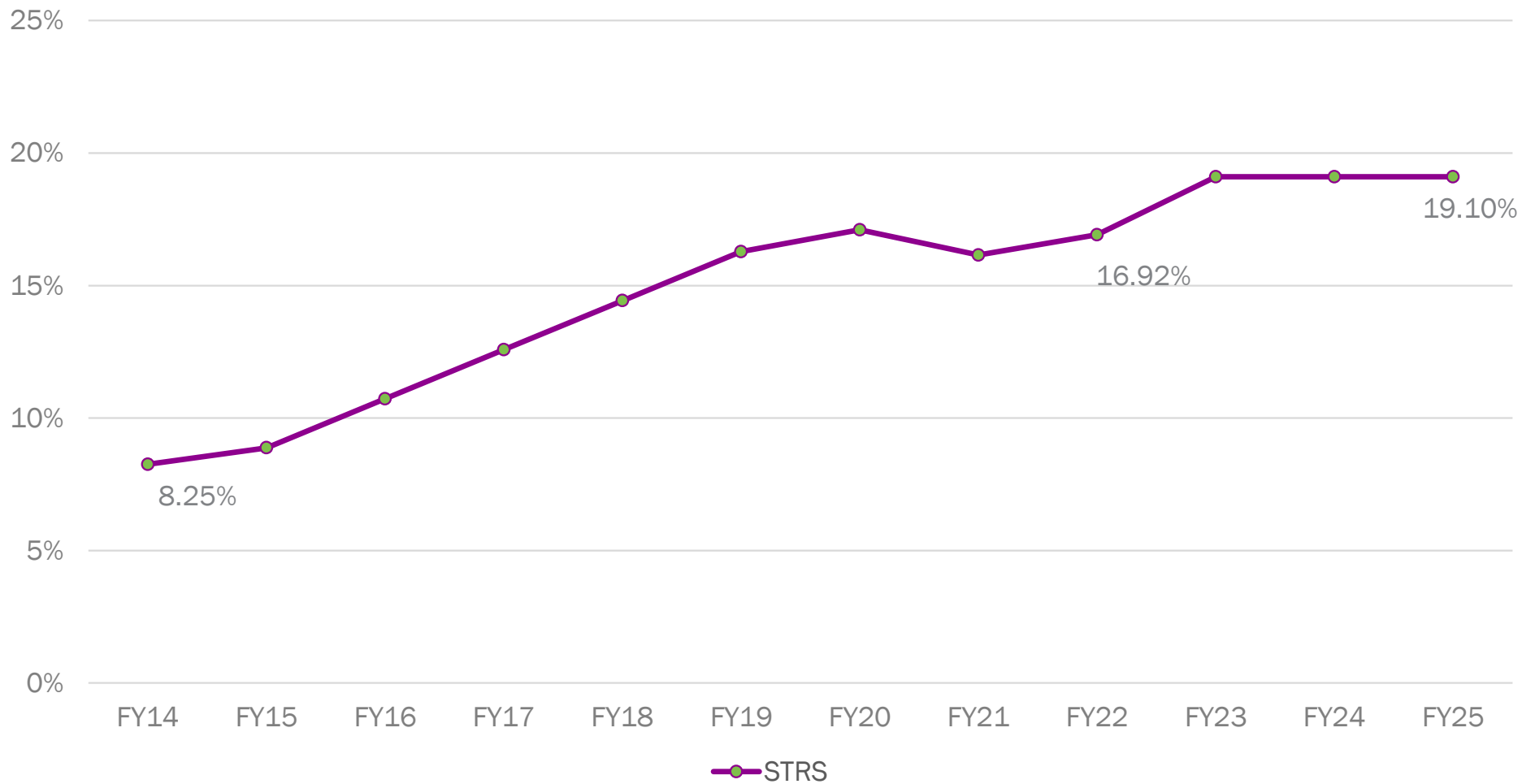


Percent Distribution of Budget - Expenses

Over 70% of budget goes towards salaries and benefits



STRS & PERS Over Time



No relief included in Proposal

Cover Sheet

Review Midyear ELA & Math Data

Section: VI. Academic Excellence Committee Update
Item: A. Review Midyear ELA & Math Data
Purpose: Discuss
Submitted by:
Related Material: 4_19_22 ARISE Board Meeting Academic Update (1).pdf



Academic Excellence Committee Board Update

April 19, 2022

Trevor Gardner and Christopher Rozeville



Literacy Instructional Priority 2021-22

All ARISE teachers will develop student's abilities to access and analyze complex text in their subject, think critically and speak about the text, and use text-based evidence to develop and defend an effective written claim.



2021-22 Literacy Instructional Priority:

All ARISE teachers will develop student's abilities to access and analyze complex text in their subject, think critically and speak about the text, and use text-based evidence to develop and defend an effective written claim.

Literacy Order of Operations

● Before reading

- Identify purpose for reading (Why is the student reading this text?)
- Wide-angle reading
 - Title, Italics, Headers, Structure, etc.
 - Purpose of reading (Why did the author write this text? Who is the intended audience?)

● During reading

- Summarize the gist
- Use *Signposts* and *Big 3 Questions* to read deeply
- Identify author's claim, evidence, and analysis (reasoning)

● After reading

- Discuss: demonstrate critical thinking through structured academic discourse
- Write: use text-based evidence to develop and defend an effective written claim
 - Claim
 - Evidence
 - Analysis

Literacy Priority PD Update

Updates:

- In January, we switched PD to provide more time for lesson and unit planning so the Literacy Priority Plan now lives in Departments
- We gave the Whole School Literacy assessment over the course of 2 advisories in January but attendance was low due to Omicron
- Departments are differentiating their work on the Literacy Order of Operations
- We continue to push and support consistency with DIRT, including building in a raffle and incentives for pages read
- Assessment #3 is May 4

MAP Reading Goal:

- [MAP Reading](#) (% of students reading at grade level)
 - September is baseline:
 - 9th - 57%
 - 10th - 33%
 - 11th - 37%
 - 12th - 22%

How will we get there?

- Individual growth goal setting in Advisory - and bi-weekly check ins
- DIRT consistency
- Literacy Priority Plan (order of operations) in all non-math classrooms
- Designated EL and newcomer support

Change in Estimated Grade Level Equivalent

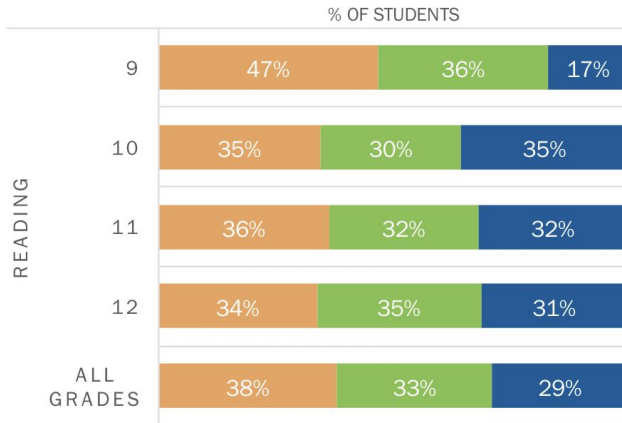


Percentage of students improving 1 or more grade levels increased

- Reading: Strongest growth this year for 10th graders
- Students improving 1 or more grade levels in Reading increased slightly from 18-19 to 21-22 (28% to 29%) as well as in Math from 18-19 to 20-21 (16% to 24%)

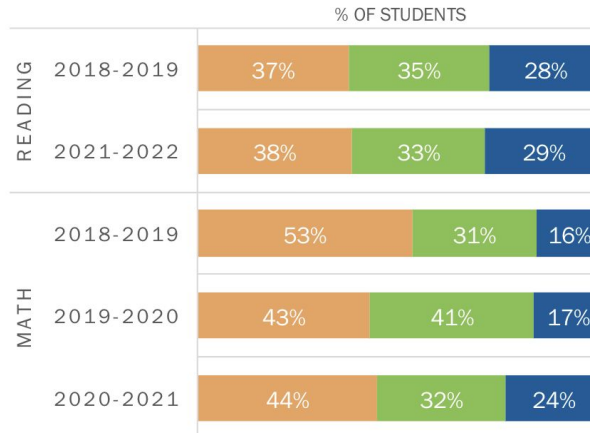
21-22 CHANGE IN GLE FROM FALL TO WINTER BY GRADE LEVEL

- Declined 1 or More Levels
- Stayed the Same
- Improved 1 or More Levels



CHANGE IN GLE FROM PRE- TO POST-TEST ACROSS YEARS

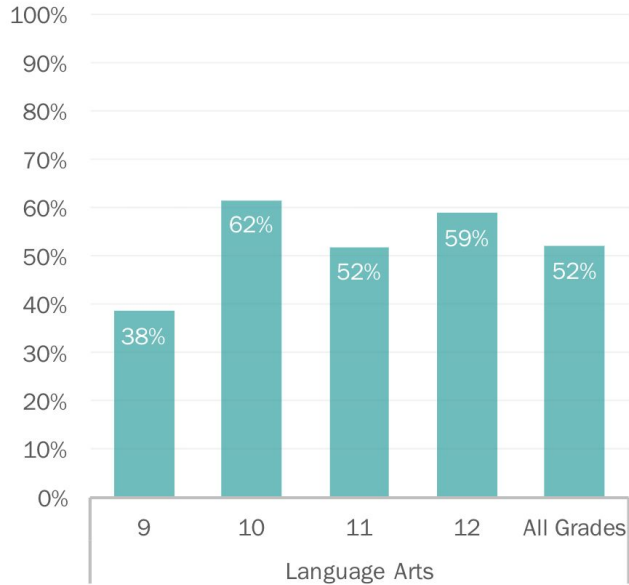
- Declined 1 or More Levels
- Stayed the Same
- Improved 1 or More Levels



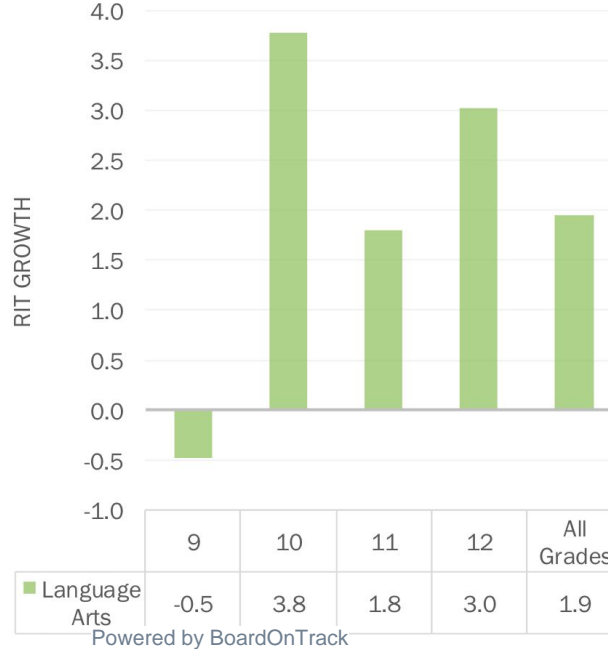
21-22 RIT Score Growth

Majority of students in grades 10-12 showed growth in their Reading RIT scores this year; strongest growth for 10th graders

STUDENTS WITH RIT GROWTH
FROM FALL TO WINTER



AVERAGE RIT SCORE GROWTH
FROM FALL TO WINTER



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Writing Benchmark

- Based on the ARISE Writing Benchmark, September to January: students reading at “grade level” or higher for every grade level will increase by 15%

How will we get there?

- Individual growth goal setting in Advisory - and bi-weekly check ins
- Weekly argumentative writing tasks in all Literacy Priority classes
- Assessment using common ARISE Writing Rubric

Writing Benchmark Data

% Increase of Students scoring Proficient (grade level)

9th - 4.8%

10th - 13%

11th - 22%

12th - 17.8%

FALL ASSESSMENT

Average Scores	CLAIM	EVIDENCE	ANALYSIS	ORGANIZATION	CONVENTIONS	TOTAL /20	Students Tested	Students @ 15+	% Students @ 15+
9th Grade	2.0	2.0	1.9	1.8	1.9	9.4	71	7	9.9%
10th Grade	2.5	2.2	2.1	2.2	2.3	11.3	85	9	10.6%
11th Grade	2.6	2.2	2.3	2.3	2.2	11.7	85	13	15.3%
12th Grade	2.7	2.4	2.4	2.4	2.5	12.3	67	19	28.4%
ALL STUDENTS	2.4	2.2	2.1	2.2	2.2	11.2	308	48	15.6%

SPRING ASSESSMENT

Average Scores	CLAIM	EVIDENCE	ANALYSIS	ORGANIZATION	CONVENTIONS	TOTAL /20	Students Tested	Students @ 15+	% Students @ 15+	Students with 1+ Growth
9th Grade	2.4	2.3	2.7	2.2	2.4	8.0	75	11	14.7%	54
10th Grade	2.6	2.4	3.0	2.6	2.6	6.8	55	13	23.6%	32
11th Grade	2.8	2.4	3.0	2.6	2.5	7.2	59	22	37.3%	38
12th Grade	2.9	2.7	3.8	2.9	3.0	9.2	56	26	46.4%	41
ALL STUDENTS	2.7	2.4	2.4	2.5	2.6	7.8	245	72	29.4%	165

Some Key Lessons from 2021-22 Literacy Priority Plan:

- **Need for more time for lesson and unit planning to integrate Order of Operations, especially with new teachers**
- **Prioritize the transparent use of the ARISE Writing rubric in every classroom with consistency**
- **Work with teachers to better integrate OOO into PBL and highly engaging performance assessment, not something separate**
- **Train and re-train teachers on the academic discourse framework and strategies**
- **Continue to make data real and relevant to students**

Potential Shifts and Updates in Literacy Priority Plan for 2-22-23

- **Restructuring of Instructional Leadership team with Deans of Instruction for each Department who have increased responsibility over Priority Plan implementation**
- **Focus the Order of Operations and differentiate and prioritize for new teachers**
- **Integration of OOO into PBL and relevant, high-engagement curriculum**

Priority Planning - Mathematics at ARISE

Updates

- **Pacing challenges**
 - **Attendance issues**
 - **Data cycles continue to vary between 2 - 6 weeks depending on instructional needs and access to students**
 - **Teaching Preskills has large pacing impacts**
 - **Prioritizing Depth over Breathe in all courses**
- **Reteaching and course prioritization continues to be directed by prepost assessments**
- **Overall at least 23% of students are still not proficient in post assessments (for a variety of reasons)**
- **Overall at least 46% increase of proficiency from pre to post assessment across all math classes and prepost assessments**
- **Overall alignment between students who are showing growth in prepost and those that are passing their math course.**

Data per Math course

Algebra 1

Average Pre	14.5
Average Post	77.6
Average Growth	63.1

Advanced Algebra

Average Pre	21.575
Average Post	76.85
Average Growth	54.35

Geometry

Average Pre	24.3
Average Post	64.5
Average Growth	41.4

PreCal

Average Pre	50.5
Average Post	77.5
Average Growth	27.5

OVERALL:

OVERALL PRE	27.7187
OVERALL POST	74.1125
OVERALL GROWTH	46.5875

Priority Planning [Draft] for 22-23

- Modify and adjust quarterly benchmarks for all math courses
- Modify and adjust curriculum-embedded assessments that are part of a 10 - 14 day teaching cycle followed by an assessment-reteach-reassess cycle - which are backwards planned from benchmarks and IM materials
- Facilitate data inquiry cycles (that are housed in coaching meetings and department time) with each math teacher to build capacity to develop strategic reteach lessons, identify target reteach students and develop extension activities for students who have demonstrated mastery
- Focus on student centered learning and lessons that showcases data on how students are implementing and learning mathematical thinking practices.
- Continue to have math coaching meetings and department time to accommodate for data inquiry and to ensure successful review of data and materials

Cover Sheet

Head of School Update

Section: VII. Head of School Update
Item: A. Head of School Update
Purpose: Discuss
Submitted by:
Related Material: April Head of School Presentation.pdf



APRIL

BOARD MEETING

HEAD OF SCHOOL UPDATE

BY KARLA GANDIAGA

HIRING UPDATE

- Hired:
 - Health Teacher
 - Director of Ops
 - RSP
 - Dean of Science
- Interviewing:
 - Math teacher
 - Public Health teacher
 - Ethnic Studies teacher
 - Physics/Engineering teacher



GRANTS UPDATE

- Community Schools Grant 200k for planning then 500k
- Catalyze Challenge 500k
- New Schools Venture Fund 250k
- SEL in Action 30k
- Strong Workforce 500k (applying in the Fall)
- Silicon Schools (had a visit and submitted a grant)



ENROLLMENT 22-23

22-23 Projections	Enrollment Goal	Registered New Students	Total Enrollment	Seats to fill
9th	108	112	112	-112
10th	108	4	113	-5
11th	108	4	110	-2
12th	102	2	102	0
Total	426	122	437	-11

01

Quality of Instruction

Increased salaries (COLA and additional duties)

Instructional Coaching

Professional Development

Credentialing

02

Student Support

Academic Counselors

SPED support increase

Academic Mentors

EL/Newcomer Program

EL Ac Mentors

Discipline Team

2022-2023

BUDGET PRIORITIES



YouthTruth Overview

Survey Theme	Student		Family		Staff	
Engagement	54%	↑ 4	69%	↓ 10	83%	↑ 14
Relationships	48%	↑ 4	83%	↓ 4	91%	↑ 11
Culture	40%	↑ 14	74%	↓ 7	78%	↑ 42
Academic Challenge	65%	↑ 9	N/A		N/A	
Belonging	47%	↑ 6	N/A		N/A	
Instructional Methods	N/A		N/A		N/A	
College & Career Readiness	46%	↑ 24	N/A		N/A	
Health & Well-Being	N/A		N/A		N/A	
Communication & Feedback	N/A		78%	↓ 4	N/A	
Resources	N/A		85%	↓ 1	N/A	
School Safety	N/A		69%	↑ 10	N/A	
Professional Development & Support	N/A		N/A		75%	↑ 19