

Our Mission

The mission of Blackstone Valley Prep is to prepare every scholar for success in college and the world beyond.

Goals for Today

- Understand what ESSER is and how BVP is considering using the funds to advance our mission
- Review RIDE requirements relating to ESSER
- Solicit feedback from key stakeholders on our proposed initiatives

Norms

- One voice at a time
- Your School is My School
 - For today's session, everyone is asked to both represent their respective schools/departments, and all of this is in service of ALL of BVP

What is ESSER?

- Elementary and Secondary School Emergency Relief Fund
- *Significant* investment in public schools \$120B (\$120,000,000,000) nationally, \$7.95MM (\$7,956,553) to BVP to be used between now and October, 2024

The arc of the process: RAPID

Recommend: HOSs, Cabinet

Agree: Board, RIDE

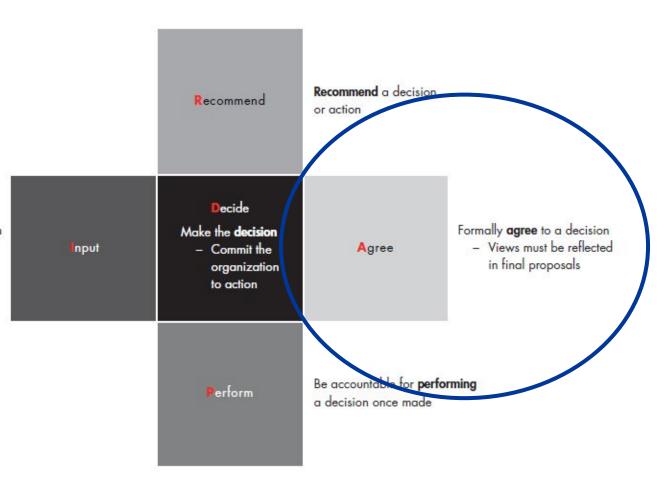
Perform: Staff

Input: Staff, Families

Decide: CEO, Chiefs

Provide input to a recommendation

 Views may or may not be reflected in final proposals



Source: Bain & Company

The arc of the process: RAPID

March 11:

American Rescue Plan with ESSER III Passed by feds March 12: BVP

Cabinet brainstorm workshop

April 14: RIDE

announces ESSER
III Allocations
(guidance still
pending)

April 26: BVP

Board Workshop 1

May 13: BVP Cabinet/HOS Workshop May/June: Staff

Workshops

May/June:

Family/Scholars

June: Board Workshop

June: Initial RIDE

Submission

BEWARE: Cliff Falling is Deadly





Initiative Categorical Overview

RIDE Categories

- Energize School Community
- High Quality Instruction
- Universal Screening
- Support Transitions
- Close the Digital Divide

Key Initiatives

- Expand **summer** and **after-school** programs with a particular focus on academic support for scholars who may need the most acceleration and enrichment opportunities for all
- Investments in talent: literacy and MLL expertise, teacher support, professional training, teacher and leader pipeline
- Investments in **family** support and transition support
- High-quality curriculum adoption and implementation
- **Technology** and **infrastructure** upgrades

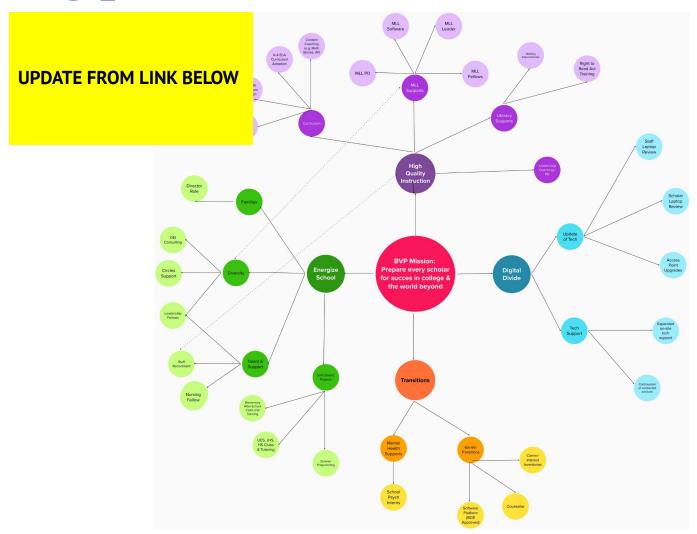
ESSER + Title = Funds to full picture of our Recovery/Acceleration Work (~\$10.5MM)

RIDE Categories

- Energize School Community (\$1.9MM)
- High Quality Instruction (\$7.7MM)
- Universal Screening (embedded with HQ Instruction)
- Support Transitions (\$200K)
- Close the Digital Divide (\$590K)

\$10.5MM

Big-picture Visual of the BVP Draft Plan



Three big questions:

What do you like?

What is missing?

What should be reconsidered?

Feedback we heard:

Staff:

- + Overall very positive feedback
- + Enthusiastic regarding new positions,
- + Enthusiasm for continuing DEI work
- + MLL investments in people and materials; literacy coaching
- Concerned about "falling off cliff"
- Some tension re: "more time" vs. "sustainability"
- ? Arts and Music should be a focus
- ? Classroom tech, specifically voice amplification should be considered
- ? More counseling, especially missing at younger grades

Scholars:

- + Overall very positive feedback
- + Enthusiastic about tech review
- + Enthusiastic about greater investment in clubs and activities
- + Support for teachers
- ? Libraries / book access
- ? More sports teams
- ? More college programming
- ? More support for mentoring/advising
- ? Reconsider food vendor