



ESSER Update

Board of Directors Meeting , April 26, 2021

ESSER Update

- Allocations
- Focus of spending
- BVP Planning
- Suggestions

Allocations

- ESSER I*
 - \$660,508
- ESSER II **
 - \$2,451,294
- ESSER III
 - \$5,505,259

*Equivalent amount removed from our 2020 State Aid allocation in July and August 2020 due to PPP loan

**To be spent before September 30, 2023

How we are spending ESSER I

- Web-based learning platforms
- Hot spot equipment & service for families in need
- Chromebooks
- Computer Carts
- Chargers & related equipment for Chromebooks
- Tech Support for Families

RIDE Priorities (LEAP)

Learning, Equity, and Accelerated Pathways Report

1. Energize our school communities— students and educators— by launching a back-to-school campaign and statewide toolkit, with attention to students who are chronically absent, overaged and under credited, and are from low-income or highly-mobile families.
2. Ensure all students have access to high-quality and personalized support from adults, both during the school day and through extended learning, partnerships for before/after school, or summer learning opportunities.
3. Universally screen all students and align resources to need.
4. Improve and support student transitions, across grades and systems.
5. Close the digital divide.

Recommended Spending (floor)

Overall Acceleration Activities – at least 50%

Summer Activities – at least 25%

Current Planning Ideas

- Extensive Summer Programming
- Leadership and Teaching Fellows
- Tuition Reimbursement encouraging hard to fill areas
- Nursing Fellow
- CIA Math and ELA Fellows
- Principal in Resident & Director of Family Engagement & Empowerment
- Building Subs for each school
- Facilities HVAC upgrades at ES3
- Furniture for possible classroom restructuring due to COVID restrictions
- Mental Health Supports (New staff positions and PD)
- Extensive Field Trips
- Curriculum Investments
- JHS Counseling and Support (and HS matching)
- Recruiter
- Technology Upgrades to support 1:1

Suggestions

Parent and Family Engagement Strategies

Energizing our Community

Supporting Transitions

Other Areas?