

LCPS

Education Protection Account (EPA) Spending Determination*

Education Protection Account (Object Code 8012, Resource Code 1400-0)

	Object Codes	Lighthouse K-8	Lighthouse 9-12	Lodestar	TOTAL
Actuals: July 1, 2021 - June 30, 2022					
Amount Available for this Fiscal Year					
Education Protection Account	8012	1,115,769	924,266	132,600	2,172,635
Expenditures					
Certificated Salaries	1000				
Teacher Salaries	1100	922,123	763,856	109,587	1,795,566
Administrator Salaries	1300	-	-	-	-
Classified Salaries	2000	-	-	-	-
Employee Benefits	3000	193,646	160,410	23,013	377,069
Books and Supplies	4000	-	-	-	-
Services and Other Operating Expenses	5000	-	-	-	-
Capital Outlay	6000	-	-	-	-
Total Expenditures		1,115,769	924,266	132,600	2,172,635

*Estimated EPA Spending based on FCMAT Calculators, as of: 6/10/2022
Final amounts and expenses may be different than stated. Per Proposition 30, EPA funds may not be used for salaries or benefits of administrators or any other administrative costs.